



August 31, 2018

The Honorable Tom Taylor
Chair, Metropolitan Atlanta Rapid Transit Overview Committee
614-A Coverdell Legislative Office Building
Atlanta, GA 30334

Dear Chairman Taylor:

MARTA is pleased to present our annual Report to the Metropolitan Atlanta Rapid Transit Overview Committee (MARTOC), prepared in accordance with the requirements established by Section 14A and 17G of the MARTA Act. This report contains information pertaining to the 2018 Fiscal Year, which covers the period from July 1, 2017 to June 30, 2018.

MARTA continues our positive momentum in FY2018, completing a 6th consecutive year with a balanced budget while adding to our reserve fund. In addition, the Authority has worked hard with the Atlanta Mayor's office, Atlanta City Council, and other city-wide stakeholders to advance project prioritization for the new revenue generated by the City's half-penny tax increase approved in November of 2016.

During the 2018 Session of the Georgia General Assembly, MARTA continued to educate legislators across the state about the importance of transit to the region's continued economic vitality. MARTA was a key partner in the adoption of H.B. 930 and its creation of The ATL. As the largest transit provider in the region, MARTA looks forward to working closely with this new regional transit authority and leveraging the opportunities now available. The thoughtful deliberation of the bill resulted in two key provisions specific to MARTA: 1) the Authority preserves autonomy in its existing footprint and 2) the Authority maintains its independence in pursuing federal funding for MARTA expansion projects. These provisions allow MARTA to continue expanding and improving service in the jurisdictions it has served for more than 40 years while partnering with The ATL to improve service throughout the region.

Additionally, H.B. 930 also provided options for expanding the existing system beyond its current four jurisdictions. As of the transmittal of this letter, Gwinnett County has approved a contract with MARTA and has called for a voter referendum in March 2019.

MARTA has also agreed to work with Fulton County on expanding high-capacity options north of its current rail terminus at North Springs Station. Per our agreement, should Fulton County successfully raise additional funds for bus rapid-transit infrastructure along the GA-400 N corridor, MARTA will operate and maintain such a system out of the existing one penny sales tax already collected in Fulton County. Per H.B. 930, Fulton County has a referendum option that could raise up to an additional twenty per cent of a penny to fund the required capital costs.

Finally, MARTA successfully preserved its collection of tax revenue on the sale of motor vehicles by correcting an unintended consequence of an earlier amendment to H.B. 329 (formerly H.B. 327). The final version of the bill passed on the eve of Sine Die with that revenue stream intact.

The recently adopted MARTA FY2019 budget, as with last year's, contains no fare increases for our customers – this for the 5th consecutive year – and continues increased service levels on both bus and rail. The FY2019 budget also concentrates effort around major capital projects that include new rail car procurement, new bus procurement, tunnel ventilation, escalator rehabilitation, and major track renovations, among others. The long term maintenance and safety of the system remains of paramount importance to the Authority.

As required by the MARTA Act, verified copies of this report will be filed with MARTOC, the presiding officers of the State Senate and State House of Representatives, and the State Auditor, as well as the governing authorities of each county and the largest municipality in the area served by MARTA. It will be properly advertised, will be available at MARTA's principal office for public inspection, and will be posted on the Authority's website.

As Chair of the Board and General Manager/Chief Executive Officer of MARTA, we verify the contents of this report to be as accurate and complete as reasonably possible and in compliance with our understanding of the requirements of the above mentioned legislation. We have made every attempt to provide comprehensive information within this document. Should any additional information or clarification be required, please do not hesitate to contact us at 404-848-5313.

Sincerely,



Robert L. Ashe, III
Chair, Board of Directors



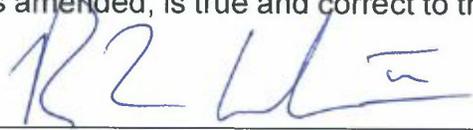
Jeffrey A. Parker
General Manager/CEO

CC: Members, Metropolitan Atlanta Rapid Transit Overview Committee
Governor, State of Georgia
Lieutenant Governor, State of Georgia
Speaker, Georgia House of Representatives
Auditor, State of Georgia
Mayor, City of Atlanta
Members, Atlanta City Council
Chair, Clayton County Board of Commissioners
Members, Clayton County Board of Commissioners
CEO, DeKalb County
Members, DeKalb County Board of Commissioners
Chair, Fulton County Board of Commissioners
Members, Fulton County Board of Commissioners

REPORT VERIFICATION

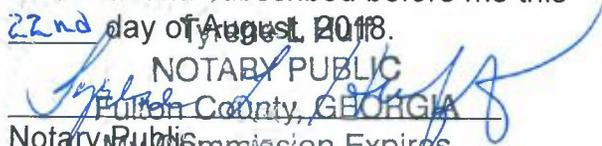
Personally appeared before me, the undersigned authority duly authorized to administer oaths, MR. ROBERT L. ASHE, III, Chair, Board of Directors of the Metropolitan Atlanta Rapid Transit Authority, and JEFFREY A. PARKER, General Manager/Chief Executive Officer, each of whom on oath individually deposes and says that the information set forth in the foregoing attached statement submitted pursuant to the requirements of Section 14A and 17G of the MARTA Act, as amended, is true and correct to the best of their knowledge and belief.

As to **MR. ROBERT L. ASHE, III:**



Mr. Robert L. Ashe, III
Chair, Board of Directors
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
22nd day of August, 2018.

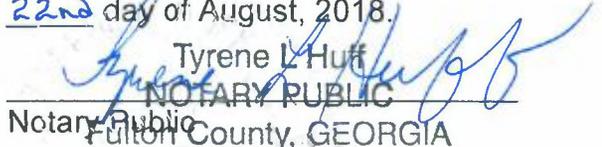

NOTARY PUBLIC
Fulton County, GEORGIA
Notary Public
My Commission Expires
September 18, 2018

As to **JEFFREY A. PARKER:**



Jeffrey A. Parker,
General Manager/CEO
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
22nd day of August, 2018.


Tyrene L. Huff
NOTARY PUBLIC
Fulton County, GEORGIA
Notary Public
My Commission Expires
September 18, 2018

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

FINANCIAL STATEMENTS

OPERATING AND CAPITAL CONSOLIDATED FINANCIAL STATEMENT

This report reflects a consolidated summary of the Statement of Operating Revenues and Expenses and the Statement of Capital Sources and Expenditures. This report is unaudited. Please see the following page for details on the referenced statements.

STATEMENT OF OPERATING REVENUES AND EXPENSES

This report includes all revenue and expenses that are considered operating items per the MARTA ACT. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by and independent accounting firm and will be available in hard copy by December 2018.

STATEMENT OF CAPITAL SOURCES AND EXPENDITURES

This report reflects all sources of funds available to cover capital expenditures for FY 2018. It also details all capital expenditures, bond debt and related bond costs covered under the sources of funds. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by and independent accounting firm and will be available in hard copy by December 2018.

Metropolitan Atlanta Rapid Transit Authority
Operating and Capital Consolidated Financial Statement
June 30, 2018
(Unaudited)

Operating Revenue	\$ 487,813,000
Capital Funding	409,870,000
Total Operating Revenue and Capital Funding	<u>\$ 897,683,000</u>
Operating Expenses	\$ 458,904,000
Capital Expenditures	360,567,000
Total Operating Expenses and Capital Expenditures	<u>\$ 819,471,000</u>

Metropolitan Atlanta Rapid Transit Authority
Statement of Operating Revenues and Expenses
June 30, 2018
(Unaudited)

Revenues:

Operating Sales Tax	\$ 231,820,000
Passenger Revenue	135,383,000
Ad Valorem Tax	29,814,000
Station Parking	2,871,000
Lease Income	11,693,000
Federal Assistance	66,000,000
Other Operating Revenue	10,231,000

Total Operating Revenues \$ 487,812,000

Expenses:

Salaries	\$ 258,849,000
Benefits	114,487,000
Contractual Services	69,079,000
Materials & Supplies	38,097,000
Other Operating Expenses	14,836,000
Casualty & Liability	18,581,000
Other Non-Operating/ Misc	2,986,000
Inventory Adjustments	1,674,000
Expense Allocated to Capital Projects	(59,685,000)

Total Operating Expenses \$ 458,904,000

Metropolitan Atlanta Rapid Transit Authority
Statement of Capital Sources and Expenditures
June 30, 2018
(Unaudited)

Capital Sources:

FY18 Beginning Capital Balance	\$ 157,061,000
Sales Tax	215,056,000
Financing Baseline Program	-
Investment & Other Income	1,550,000
Federal Capital Assistance	36,203,000
State Capital Grants	-

Total Capital Sources

\$ 409,870,000

Capital Expenditures:

Capital Programs	
Vehicles	69,625,000
Facilities & Stations	26,165,000
Maintenance of Way	5,011,000
Systems	111,995,000
Non-Asset	23,971,000

Total Capital Programs

\$ 236,767,000

Bond Debt and Other Bond Costs

\$ 123,801,000

Total Expenditures

\$ 360,568,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

INCREASES OF EXISTING BOARD APPROVED CONTRACTS

There were nine increases of existing contracts during FY 2018.

**METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
INCREASES OF EXISTING BOARD APPROVED CONTRACTS
(JULY 1, 2017 THROUGH JUNE 30, 2018)**

Payee	Purpose	Previous Value	Adjustment Amount	New Value
Cintas Corporation and Enterprise Uniforms, II, Inc.	Authority-wide Uniforms	\$5,308,750	\$450,000	\$5,758,750
Origami Risk, LLC	Risk Management Information System	\$565,682	\$265,000	\$830,682
Georgia Cabling & Electric System	Electrical Installation & Repair Services for MARTA Headquarters	\$269,215	\$69,920	\$339,135
Franklin Covey Client Sales, Inc.	4DX Implementation	\$512,300	\$600,000	\$1,112,300
Gibbs Automotive & Electronics, LLC	Revenue Vehicle Towing Services	\$397,500	\$30,450	\$427,950
AT&T Corporation	Voice and Data Telecommunication Services	\$6,853,080	\$1,200,000	\$8,053,080
Oracle America, Inc.	Maintenance and Support for Oracle Database, ERP, and ID Management	\$5,303,499	\$684,543	\$5,988,042
Trapeze Software Group, Inc.	Trapeze Master Agreement	\$18,423,607	\$6,318,951	\$24,742,558
Enghouse Transportation, LLC	Maintenance and Support for Teledriver 8.1.6 Management System	\$128,000	\$270,594	\$398,594

**METROPOLITAN ATLANTA RAPID
TRANSIT AUTHORITY
PAYMENTS AND CONTRACTS \$20,000 OR
MORE**

This report lists all entities receiving more than \$20,000 during FY 2018 and the total amounts paid to them during the year, with some exclusions. Entities receiving funds withheld from employees' salaries, such as pension trustees, the transit union and those entities receiving tax withholdings are excluded.

This report also lists all contracts greater than \$20,000 entered into by MARTA for the procurement of equipment, supplies or construction as well as professional services and consultant contracts.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
5 STAR ENTERPRISES, INC.	BUS INTERIOR/EXTERIOR - CLEANING SUPPLIES					\$ 245,696.40		\$ 245,696.40
A CUSTOMER'S POINT OF VIEW, INC.	MARTA'S MYSTERY CUSTOMER PROGRAM	P34580	7/22/2015	3 Years and 3 Months	\$ 333,900.00		\$ 301,900.00	\$ 108,375.00
AA ELECTRIC INC.	ELECTRICAL PARTS & SUPPLIES					\$ 97,166.07		\$ 97,166.07
AAA SIGNS & SAFETY	PROCUREMENT OF TRAFFIC CONTROL SERVICES FOR THE BIENNIAL INSPECTION	Q37910	8/5/2016	120 Days	\$ 48,200.00		\$ 48,200.00	\$ 31,600.00
A-ACTION JANITORIAL SERVICE, INC.	FACILITY-WIDE JANITORIAL SERVICES	B37014	8/12/2016	2 Years w/3(1) year options	\$ 21,738,328.50		\$ 788,607.03	\$ 480,556.50
AC & DC POWER TECHNOLOGIES	UNINTERRUPTED POWER SUPPLY - EQUIPMENT, REPAIRS, MAINTENANCE					\$ 150,187.73		\$ 150,187.73
ACCESS SECURITY PARKING INTEGRATED SOLUTIONS, LLC	MAINTENANCE OF PARKING CONTROL EQUIPMENT	Q38485	12/1/2016	1 Year	\$ 126,200.00		\$ 114,504.10	\$ 57,814.10
ACCESS SECURITY PARKING INTEGRATED SOLUTIONS, LLC	MAINTENANCE OF PARKING CONTROL EQUIPMENT	Q40433	3/1/2018	2 Years	\$ 143,000.00		\$ 28,239.50	\$ 28,239.50
ACL SERVICES LTD	PROFESSIONAL SERVICES FOR AN INTERNAL AUDIT GRC AUTOMATION TOOL	L41194	4/24/2018	1 Year w/1(1) Option	\$ 81,703.82		\$ 55,458.89	\$ 55,458.89
ACTION TIRE, CO.	NON-REVENUE REPLACEMENT TIRES	B32882	5/1/2015	2 Years w/1(1) Year Option	\$ 612,940.56		\$ 328,716.66	\$ 91,803.19
ADA SOLUTIONS, INC.	TACTILE WARNING SYSTEMS					\$ 34,584.00		\$ 34,584.00
ADCAP NETWORK SYSTEMS	CISCO MASTER AGRMT. FOR SOFTWARE, HARDWARE, AND LIC. MAINTENANCE UTILIZING STATE CONTRACT	P36322	12/1/2015	3 Years w/2(1) Year Options	\$ 3,000,000.00		\$ 1,573,706.91	\$ 468,504.56
ADVANCED DISPOSAL SERVICES	PROCUREMENT OF REFUSE REMOVAL SERVICES	B38146	3/14/2017	3 Years w/2(1) Options	\$ 1,313,036.80		\$ 219,463.30	\$ 194,732.44
ADVANTAGE GRAPHICS & SIGNS/BRITE STAR INC.	SIGNAGE REFURBISHMENT FOR LINDBERGH STATION PLATFORM (APTA)					\$ 142,600.00		\$ 142,600.00
ALLAN VIGIL FORD	PROCUREMENT ON NON-REVENUE VEHICLES UTILIZING THE STATE OF GA CONTRACT - THIRTY-TWO (32) VEHICLES	P38657	2/21/2017	180 Days	\$ 913,753.00		\$ 913,753.00	\$ 913,753.00
ALLAN VIGIL FORD	PROCUREMENT OF NON-REVENUE VEHICLE	P39889	5/25/2017	180 Days	\$ 48,232.00		\$ 48,232.00	\$ 48,232.00
ALLIANCE BUS GROUP, INC.	MOBILITY VANS UTILIZING THE STATE OF GA CONTRACT	P39650	9/18/2017	5 Years	\$ 26,375,000.00		\$ 3,478,268.50	\$ 2,899,603.32
ALLIED ELECTRONICS	RAIL CAR REPAIR PARTS					\$ 30,587.56		\$ 30,587.56
ALL-LIFT OF GEORGIA, INC.	LIFT PALLET					\$ 99,303.32		\$ 99,303.32
ALSTOM SIGNALING, INC.	TRAIN CONTROL AND SCADA SYSTEM UPGRADE	P15120	12/6/2010	15 Years	\$ 142,891,001.61		\$ 75,784,164.53	\$ 6,548,404.05

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
ALSTOM SIGNALING, INC.	IMPEDANCE BONDS REPLACEMENT PHASE II	P38254	5/26/2017	2 Years	\$ 2,045,424.00		\$ 1,954,487.10	\$ 1,954,487.10
ALSTOM SIGNALING, INC.	GMV05-000-01 DUAL CONTROLS SWITCH MACHINES (LEFT & RIGHT)					\$ 181,650.00		\$ 181,650.00
ALSTOM SIGNALING, INC.	RENEWAL - TRANSPORTATION MANAGEMENT SYSTEM SOFTWARE					\$ 68,900.00		\$ 68,900.00
ALSTOM TRANSPORTATION	CQ310 RAIL CAR PARTS					\$ 106,792.26		\$ 106,792.26
ALSTOM TRANSPORTATION, INC.	FIRMWARE UPDATE FOR CQ 310 -311 RAIL CARS					\$ 45,026.95		\$ 45,026.95
AMAZON WEB SERVICES, INC.	AMAZON WEB SERVICES					\$ 21,738.43		\$ 21,738.43
AMERICAN CARWASH	CLEANER, EXTERIOR, RAIL CAR WASH FOR USE IN RAIL CAR FACILITIES					\$ 29,095.35		\$ 29,095.35
AMERICAN PUBLIC TRANSPORTATION	MEMBERSHIP DUES					\$ 89,761.00		\$ 89,761.00
AMERICAN TOWERS, INC.	TOWER SPACE RENTAL FOR COMMUNICATIONS SYSTEM					\$ 107,510.04		\$ 107,510.04
ANDERSON SAFETY, INC.	PAPER PRODUCTS, PLASTIC PRODUCTS AND VARIOUS OTHER SUPPLIES					\$ 361,086.11		\$ 361,086.11
ANNE DAVIS, AS ADMIN. OF THE ESTATE	LEGAL SETTLEMENT					\$ 27,500.00		\$ 27,500.00
ANSALDO STS USA, INC.	IMPEDANCE BONDS REPLACEMENT PHASE II	P38254	3/20/2017	2 Years	\$ 897,458.00		\$ 897,458.00	\$ 870,059.00
ANSALDO STS USA, INC.	SWITCHING AND SIGNALING PARTS					\$ 34,888.69		\$ 34,888.69
APCO GRAPHICS, INC.	SIGNAGE REPLACEMENT FOR LINDBERGH STATION PLATFORM (APTA)					\$ 140,270.00		\$ 140,270.00
APOLLO VIDEO TECHNOLOGY	REMOVAL OF EXISTING CARDS AND INSTALLATION & CONFIGURATION OF SIM CARDS	L38636	2/3/2017	6 Months	\$ 97,597.00		\$ 42,987.00	\$ 24,386.00
APOLLO VIDEO TECHNOLOGY	VEHICLE SECURITY CAMERA SYSTEM	P23113	3/5/2012	65 Months	\$ 19,704,474.90		\$ 16,801,728.11	\$ 1,242,722.65
AQUA ENGINEERS	HIGH PRESSURE WASH EQUIPMENT, HOSE REEL 100 FEET , HIGH PRESSURE NOZZLES, ETC.					\$ 29,285.94		\$ 29,285.94
ARCHER WESTERN CONSTRUCTION, LLC	DESIGN-BUILD BRADY MOBILITY FACILITY	P22221	6/6/2012	36 Months	\$ 40,116,369.00		\$ 39,897,287.98	\$ 304,564.48
ARCHER WESTERN CONSTRUCTION, LLC	TUNNEL VENTILATION SYSTEM REHABILITATION AND RENEWAL	P28659	6/15/2015	5 Years	\$ 165,000,000.00		\$ 33,241,157.61	\$ 13,347,274.43
ARCHER WESTERN CONSTRUCTION, LLC	VARIOUS CONSTRUCTION PROJECTS					\$ 2,280,680.75		\$ 2,280,680.75

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
ARGO RE LTD	EXCESS LIABILITY, PROPERTY & CASUALTY INSURANCE COVERAGE					\$ 362,005.75		\$ 362,005.75
ARINC, INC.	FOR THE SUPERVISORY CONTROL & DATA ACQUISITION SOFTWARE (SCADA) -UNIX BASED CONTROL SYSTEM THAT MONITORS EQUIPMENT AT TRAIN STATIONS.					\$ 100,038.00		\$ 100,038.00
ARS MECHANICAL, LLC	HVAC SERVICES FOR MARTA HEADQUARTERS COMPLEX					\$ 143,274.33		\$ 143,274.33
ASCENTRA, INC.	THREAT AND VULNERABILITY ASSESSMENT	P35742	8/25/2015	3 Years and 6 Months	\$ 4,184,613.00		\$ 2,800,484.38	\$ 810,781.00
ASCO SERVICES	COILS, LIGHTING CONTROL MODULES, AUTOMATIC TRANSFER SWITCHES, INSTALLATION & SERVICE					\$ 29,445.50		\$ 29,445.50
ASK REPLY, INC.	B2NOW ANNUAL RENEWAL					\$ 41,895.00		\$ 41,895.00
ASK-INTTAG, LLC	MARTA'S CONTACTLESS SMART CARD FARE MEDIA (EXTENDED USE)	B32538	10/19/2015	2 Years w/3(1) Year Options	\$ 6,033,000.00		\$ 3,575,380.00	\$ 724,000.00
ASPEN AERIALS COMPANY	REBUILD OF BRIDGE INSPECTION VEHICLE	P38364	2/9/2017	12 Months	\$ 261,382.01		\$ 261,382.01	\$ 261,382.01
ASSETWORKS, INC.	FLEET & FUEL MANAGEMENT					\$ 35,710.18		\$ 35,710.18
ASSOCIATED FUEL SYSTEMS, INC.	IHC DIESEL ENGINE OVERHAUL, (PARTS & LABOR ALL INCLUSIVE) FOR TRACK & STRUCTURES CREW CAB #62904					\$ 39,651.44		\$ 39,651.44
ASTRA GROUP, INC.	PERRY BUS FACILITY SECURITY ACCESS & SITE LIGHTING UPGRADES	B31448	6/6/2017	545 Days	\$ 2,398,888.00		\$ 64,126.00	\$ 57,713.40
AT&T	DATA TELECOMMUNICATION SERVICES	P38056	1/5/2018	3 Years w (2) 1 Year Options	\$ 2,968,215.00		\$ 103,780.89	\$ 25,801.50
AT&T	VOICE AND DATA TELECOMMUNICATION SERVICES	P23964	3/2/2012	7 Years	\$ 8,053,080.00		\$ 7,298,072.78	\$ 1,060,115.33
AT&T MOBILITY	TELECOMMUNICATIONS SERVICES					\$ 180,963.89		\$ 180,963.89
ATHENS PAPER	PAPER PRODUCTS & SUPPLIES	B36363	5/16/2016	2 Years	\$ 164,294.00		\$ 130,214.53	\$ 67,285.00
ATKINS NORTH AMERICA, INC.	PROGRAM AND PROJECT MANAGEMENT	A/E 37440	8/21/2017	3 Years	\$ 4,500,000.00		\$ 300,570.00	\$ 219,387.88
ATLANTA BUSINESS CHRONICLE	ADVERTISING SERVICES					\$ 25,685.33		\$ 25,685.33
ATLANTA COMMUNICATIONS INC	WEATHERGAURD #600-8113R, HVAC/MECHANICAL SHELVING					\$ 23,838.12		\$ 23,838.12
ATLANTA COMMUNICATIONS INC	EQUIPMENT INSTALLATION					\$ 39,065.00		\$ 39,065.00
ATLANTA GEAR & AXLE COMPANY	REPAIR/REBUILDING OF BUS GEAR BOXES					\$ 56,487.00		\$ 56,487.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
ATLANTA JOURNAL CONSTITUTION	2 YEAR AGREEMENT WITH MARTA'S CPM DEPARTMENT					\$ 50,899.00		\$ 50,899.00
ATLANTA JOURNAL CONSTITUTION	ADVERTISING SERVICES					\$ 73,081.25		\$ 73,081.25
ATLANTIC DIVING SUPPLY, INC.	NEX-RAY FPX - PART #80186 NEX-RAY FPX; NANO WITH INTEGRATED DISPLAY					\$ 34,758.42		\$ 34,758.42
Atlas Flags, INC.	FLAG POLES, FLAG POLE BASE MOUNTS AND INSTALLATION					\$ 27,610.00		\$ 27,610.00
AUGUST SCHELL ENTERPRISES, INC.	ANTI-VIRUS SOFTWARE RENEWAL					\$ 28,830.00		\$ 28,830.00
AUTACO DEVELOPMENT, LLC	BUS SHELTER INSTALLATION SERVICES	Q38737	2/28/2017	1 Year and 6 Months	\$ 193,200.00		\$ 174,800.00	\$ 174,800.00
AVS CONSULTING	POLICE PSYCHOLOGICAL ASSESSMENT SERVICES	L39308	4/12/2017	3 Years	\$ 188,850.00		\$ 42,115.00	\$ 32,105.00
AXALTA COATING SYSTEMS, LLC	PAINTS, VARNISHES, LACQUERS AND ENAMEL PRODUCTS					\$ 53,377.92		\$ 53,377.92
B&H FOTO & ELECTRONICS CORPORATION	PHOTOGRAPHY EQUIPMENT & SUPPLIES/ELECTRONIC EQUIPMENT & SUPPLIES					\$ 41,074.16		\$ 41,074.16
B&S ELECTRIC SUPPLY CO, INC.	ELECTRICAL PARTS & SUPPLIES					\$ 20,038.13		\$ 20,038.13
BAE SYSTEMS	REPAIR OF TWO (2) XCELSIOR DIESEL ELECTRIC 35FT TRANSIT BUSES SR1461					\$ 36,900.00		\$ 36,900.00
BATTERY DISTRIBUTORS, INC.	REPLACEMENT BATTERIES AND BATTERY SUPPLIES					\$ 56,700.20		\$ 56,700.20
BEAR COMMUNICATIONS, INC.	UNINTERRUPTED POWER SUPPLY FOR THE RADIO SITES	Q40049	12/21/2017	60 Days	\$ 75,428.88		\$ 75,428.88	\$ 75,428.88
BEST BUY FOR BUSINESS	LENOVO - 15.6" LAPTOP - BLACK					\$ 32,498.70		\$ 32,498.70
BHA CONSULTING, LLC	PROFESSIONAL CONSULTING SERVICES					\$ 75,379.00		\$ 75,379.00
BIRMINGHAM RAIL & LOCOMOTIVE COMAPNY, INC.	REBUILD THREE TRACTION MOTORS ON LOCOMOTIVE 902301					\$ 35,850.00		\$ 35,850.00
BITIMEC INTERNATIONAL INC	FURNISH OF COACH AND BUS WASH BOTS	Q39876-A	12/22/2017	12 Months	\$ 49,600.00		\$ 46,000.00	\$ 46,000.00
BLOOMBERG, L.P.	BLOOMBERG TERMINAL					\$ 25,080.00		\$ 25,080.00
BOMBARDIER TRANS.	BOMBARDIER PROPULSION FRICTION BRAKE PRINTED CIRCUIT BOARDS PCB'S	P39907	11/2/2017	2 Years	\$ 3,744,110.00		\$ 588,589.00	\$ 588,589.00
BOMBARDIER TRANS.	PROCUREMENT OF OVERHAUL & REPAIR SERVICES FOR FOUR (4) EXISTING BOMBARDIER PROPULSION BENCH TEST EQUIPMENT UNITS	P33785	12/11/2014	1 Year	\$ 61,715.00		\$ 61,715.00	\$ 61,715.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
BOMBARDIER TRANS.	REPAIR PARTS FOR RAIL CARS					\$ 715,924.25		\$ 715,924.25
BOMBARDIER TRANSPORTATION N.A.	WAYSIDE WORKER PROTECTION TRACKSAFE PHASE II	P36027	11/17/2015	3 Years	\$ 3,653,485.85		\$ 3,264,659.73	\$ 1,520,279.56
BOOTHE TRANSIT CONSULTING, LLC	STRATEGIC ADVISORY & CAPITAL INVESTMENT GRANT SERVICES	L38954	12/5/2016	1 Year and 2 Months	\$ 102,500.00		\$ 50,062.81	\$ 20,792.87
BOOTHE TRANSIT CONSULTING, LLC	TRANSIT CONSULTING SERVICES					\$ 51,221.36		\$ 51,221.36
BRADKEN	REPAIR RAIL PARTS					\$ 35,206.88		\$ 35,206.88
BRAZOS URETHANE, INC.	FACILITIES ROOF REHABILITATION OF 448 PLASAMOUR	Q39303	7/14/2017	90 Days	\$ 148,886.00		\$ 148,886.00	\$ 148,886.00
BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC	PROCUREMENT OF BUS TIRE LEASE AND SERVICES	B36296	2/9/2016	3 Years w (2) 1 Year Options	\$ 10,994,675.88		\$ 4,141,777.86	\$ 1,763,036.44
BROOK FURNITURE RENTAL, INC.	FURNITURE FOR THE IOC CONVERSION.					\$ 30,183.20		\$ 30,183.20
BROWN & BROWN INC. DBA AMERSYS	WORKERS' COMPENATION MANAGED CARE ORGANIZATION (MCO)	P29319	2/6/2014	1 Year w (4) 1 Year Options	\$ 1,555,146.00		\$ 1,267,458.79	\$ 300,680.31
BUREAU VERITAS NORTH AMERICA, INC.	SAFETY, HEALTH, AND INDUSTRIAL HYGIENE PROFESSIONAL A/E SERVICES	A/E 24109	4/10/2013	5 Years w (5) 1 Year Options	\$ 7,000,000.00		\$ 3,590,332.49	\$ 694,485.00
BUSINESS INTELLIGENCE INTERNATIONAL, CORP DBA ALIGNALYTICS	IBM PROFESSIONAL SERVICES FOR PHASE 2 OF FACILITIES PREDICTIVE MAINTENANCE	L40531	11/15/2017	180 Days	\$ 96,000.00		\$ 96,000.00	\$ 96,000.00
CABLE-TEC	RAIL CAR - CQ312, INTERIOR, PARKING BRAKE RELEASE					\$ 22,691.58		\$ 22,691.58
CADUCEUS OCCUPATIONAL MEDICINE	OCCUPATIONAL MEDICAL SERVICES PROGRAM	P38752-A	2/10/2018	3 Years w(2)(1) Options	\$ 1,751,125.00		\$ 61,689.00	\$ 61,689.00
CADUCEUS OCCUPATIONAL MEDICINE	OCCUPATIONAL MEDICAL SERVICES	P23871	8/13/2012	5 Years	\$ 1,330,969.00		\$ 1,157,942.00	\$ 173,058.00
CADUCEUS OCCUPATIONAL MEDICINE	EMPLOYMENT PHYSICALS, DRUG AND ALCOHOL SCREENING					\$ 508,907.80		\$ 508,907.80
CANON FINANCIAL SERVICES, INC.	MULTI-FUNCTIONAL PRINTERS (MFPS) LEASE AND MAINTENANCE SERVICES	P33231	12/22/2016	3 Years w(2)(1) Options	\$ 1,718,999.12		\$ 538,190.15	\$ 536,805.43
CARASOFT TECHNOLOGY CORP	MOBILE FORENSIC SOFTWARE AND EQUIPMENT	Q39539	7/21/2017	1 Year	\$ 22,943.04		\$ 22,943.04	\$ 22,943.04
CARASOFT TECHNOLOGY CORP	RENEWAL OF SAP BUSINESS OBJECTS ENTERPRISE MAINTENANCE & SUPPORT					\$ 21,669.74		\$ 21,669.74
CARASOFT TECHNOLOGY CORP	RENEWAL OF DOCUSIGN					\$ 40,401.23		\$ 40,401.23
CARLTON-BATES COMPANY	RAIL CAR PARTS					\$ 89,591.31		\$ 89,591.31

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
CARTER & ASSOCIATES, LLC	LEASE AGREEMENT FOR BELLSOUTH FACILITY AT LINDBERGH CITY CENTER	L41363				\$ 81,845.12		\$ 81,845.12
CASH, KRUGLER & FREDERICKS, LLC	LEGAL SETTLEMENT					\$ 1,000,000.00		\$ 1,000,000.00
CBM US INC.	BUS PARTS					\$ 240,277.62		\$ 240,277.62
CBRE INC.	WORKPLACE STRATEGY SERVICES	L38977	2/1/2017	8 Months	\$ 135,470.00		\$ 127,788.49	\$ 127,788.49
CDW GOVERNMENT, INC.	FIBER OPTIC EQUIPMENT	P40542	12/1/2017	90 Days	\$ 40,520.00		\$ 40,250.00	\$ 40,250.00
CDW GOVERNMENT, INC.	CISCO AIRONET 1562 SERIES OUTDOOR ACCESS POINT (AP)					\$ 83,735.00		\$ 83,735.00
CDW GOVERNMENT, INC.	TECHNOLOGY HARDWARE AND SOFTWARE					\$ 101,864.48		\$ 101,864.48
CENTENNIAL CONTRACTORS ENTERPRISES	JOB ORDER CONTRACT	B27665	5/13/2013	5 Years	\$ 25,000,000.00		\$ 11,939,473.28	\$ 536,655.93
CENTER FOR INTERNET SECURITY	AUTHORITY-WIDE NETWORK SECURITY ANALYSIS SERVICES					\$ 23,721.99		\$ 23,721.99
CENTURY FIRE PROTECTION, LLC	FIRE PROTECTION SERVICES					\$ 61,939.73		\$ 61,939.73
CH2M HILL, INC.	MOBILE TICKETING SYSTEM CONSULTING SERVICES (MTS)	L38231	5/22/2017	1 Year and 3 Months	\$ 542,773.26		\$ 289,357.23	\$ 289,357.23
CHARTER GLOBAL, INC.	PROFESSIONAL SERVICES TO REDESIGN THE MARTA ON THE GO APP.					\$ 125,000.00		\$ 125,000.00
CHEROKEE TRUCK EQUIPMENT	MAINTENANCE, UPGRADES & REPAIRS ON SERVICE TRUCKS					\$ 64,114.43		\$ 64,114.43
CHERRY, BEKAERT & HOLLAND, LLP	ANNUAL FINANCIAL AND SINGLE AUDITS FOR FISCAL YEARS 2012 THROUGH 2016	P26298	6/11/2012	1 Year w (5) 1 Year Options	\$ 1,355,500.00		\$ 1,340,300.00	\$ 248,795.00
CHRISTINE LEMON AND HER ATTORNEY	LEGAL SETTLEMENT					\$ 22,756.42		\$ 22,756.42
CINTAS CORPORATION	PROCUREMENT OF AUTHORITY WIDE UNIFORMS	B22231	3/7/2011	1 Year w (4) 1 Year Options	\$ 3,771,250.00		\$ 3,468,236.64	\$ 577,145.90
CINTAS FIRE PROTECTION	MAINTENANCE & REPAIR OF BUS FIRE SUPPRESSION SYSTEMS	B35191	11/23/2015	2 Years w (1) 1 Year Option	\$ 3,056,225.50		\$ 1,156,529.60	\$ 483,787.42
CITY ELECTRIC SUPPLY	LIGHTING					\$ 71,804.10		\$ 71,804.10
CITY ELECTRIC SUPPLY	ELECTRICAL PARTS & SUPPLIES					\$ 236,813.36		\$ 236,813.36
CITY ELECTRICAL SUPPLY	ELECTRICAL PARTS & SUPPLIES					\$ 25,860.00		\$ 25,860.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
CITY OF ATLANTA	CNG FUELING FACILITY AT HAMILTON: INSTALLATION OF WATER METER					\$ 45,200.00		\$ 45,200.00
CITY OF ATLANTA	UTILITIES, WATER/SEWER, CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 2,180,293.51		\$ 2,180,293.51
CITY OF CHAMBLEE	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 475,665.55		\$ 475,665.55
CITY OF CLARKSTON	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS - WATER/SEWER SERVICES					\$ 44,405.31		\$ 44,405.31
CITY OF COLLEGE PARK	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS - WATER/SEWER SERVICES					\$ 86,701.97		\$ 86,701.97
CITY OF DECATUR	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 95,081.75		\$ 95,081.75
CITY OF DUNWOODY	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 51,836.65		\$ 51,836.65
CITY OF SANDY SPRINGS	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 129,479.84		\$ 129,479.84
CITY OF STONE MOUNTAIN	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 102,123.00		\$ 102,123.00
CITY OF UNION CITY	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 27,590.31		\$ 27,590.31
CLAYTON COLLISION CENTER, INC.	NON-REVENUE COLLISION RELATED REPAIRS					\$ 26,425.16		\$ 26,425.16
CLEVELAND ELECTRIC COMPANY	PROCUREMENT OF CABLE REPAIR AND INSTALLATION AT GARNETT STATION	Q38932	7/31/2017	120 Days	\$ 86,629.00		\$ 86,629.00	\$ 86,629.00
CLEVELAND ELECTRIC COMPANY	SYSTEMWIDE UPS REPLACEMENT SWITCHGEAR REPLACEMENT	B28939	3/3/2016	44 Months	\$ 21,626,224.80		\$ 15,448,760.33	\$ 11,617,456.53
CLEVELAND ELECTRIC COMPANY	STANDBY POWER SYSTEMS - GENERATOR REPLACEMENT	P31223	6/22/2016	5 Years	\$ 6,242,175.00		\$ 527,726.00	\$ 167,641.00
CLEVELAND ELECTRIC COMPANY	CCTV SYSTEM EXPANSION	B20200-A	6/14/2017	24 Months	\$ 7,994,900.00		\$ 1,938,953.75	\$ 1,644,675.15
CLEVELAND ELECTRIC COMPANY	PROCUREMENT OF REPLACEMENT OF 20KV TRANSFORMER CORES AT AVONDALE STATION	P38764	6/9/2017	4 Months	\$ 69,672.00		\$ 69,672.00	\$ 69,672.00
CLEVER DEVICES LTD	RENEWAL FOR RIDECHECK PLUS					\$ 40,230.00		\$ 40,230.00
COBB COUNTY BOARD OF COMMISSIONERS	TRANSIT PARTNER SETTLEMENTS, PASS THROUGH GRANTS					\$ 1,232,980.02		\$ 1,232,980.02
COMMUNITY FARMERS MARKET, INC.	MARTA FRESH MARKET PRODUCE INITIATIVE & SPTS LAUNCH					\$ 48,294.77		\$ 48,294.77
COMPLETE ENVIRONMENTAL PRODUCTS, INC.	ABSORBENT PADS					\$ 36,312.00		\$ 36,312.00

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CONFIDEX, INC.	CONTACTLESS SMART CARDS (LIMITED USE)	B32538	10/19/2015	2 Years w (3) 1 Year Options	\$ 4,503,070.00		\$ 869,847.40	\$ 198,565.60
CONNECTSOUTH, LLC	PROFESSIONAL SERVICES FOR STATE LEGISLATIVE INITIATIVES	L40707	12/15/2017	4 Months	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
CONTINENTAL CORDAGE	GROUNDING CABLE FOR RAIL CARS					\$ 77,835.16		\$ 77,835.16
CONVERGINT TECHNOLOGIES, LLC	RENEWAL OF CCURE					\$ 33,450.00		\$ 33,450.00
CONVERGINT TECHNOLOGIES, LLC	PROFESSIONAL SERVICES FOR GENETEC SECURITY CENTER MIGRATION TO 5.2	Q34347	10/13/2015	190 Days	\$ 158,295.00		\$ 148,955.00	\$ 62,955.00
CONVERGINT TECHNOLOGIES, LLC	GENETEC SECURITY CENTER MIGRATION TO 5.2/SOFTWARE SUPPORT & MAINTENANCE/ELECTRONIC HARDWARE & REPAIRS					\$ 140,313.82		\$ 140,313.82
COOPER & COMPANY GENERAL CONTRACTORS, INC.	BROWNS MILL BUS FACILITY PAINT BOOTH RENOVATIONS	B34002-A	11/2/2017	180 Days	\$ 6,197,850.00		\$ 542,091.33	\$ 487,882.20
CORBEL SOLUTIONS LLC	CISCO CATALYST 3850					\$ 20,976.00		\$ 20,976.00
CORPORATE ENVIRONMENTS OF GA, INC.	FURNITURE FOR THE IOC CONVERSION.					\$ 31,803.14		\$ 31,803.14
COX RADIO	ADVERTISING SERVICES					\$ 69,633.25		\$ 69,633.25
CREATIVE OUTHOUSE, LLC	ADVERTISING SERVICES					\$ 48,144.40		\$ 48,144.40
CSI CRANE, LLC	CONSULTING EXTERNAL COMMUNICATIONS, PLANNING, GOALS, STRATEGIES & COMMUNICATIONS					\$ 46,000.00		\$ 46,000.00
CSX TRANSPORTATION, INC.	VARIOUS EXPENSES ASSOCIATED WITH CSX RAIL WAY AGREEMENT					\$ 48,621.19		\$ 48,621.19
CTEC HOLDING CO., LLC	REPAIR OF 1992 FORD L800 RAIL CARRIER - MARTA UNIT# 12201 & BOOM REPAIR					\$ 21,029.09		\$ 21,029.09
CUBIC TRANSPORTATION SYSTEMS	AFC SOFTWARE, HARDWARE, AND PROFESSIONAL SERVICES	P38189	9/30/2016	2 Years w (2) 1 Year Options	\$ 51,589,620.00		\$ 16,230,688.12	\$ 9,996,677.00
CUBIC TRANSPORTATION SYSTEMS	AUTOMATIC FARE COLLECTION SYSTEM SOFTWARE, HARDWARE SUPPORT AND PROFESSIONAL SERVICES	P21262	10/12/2010	6 Years	\$ 39,097,441.00		\$ 34,854,907.60	\$ 473,523.00
CUMMINS SALES AND SERVICE	"NEW" L9N BUS ENGINE					\$ 24,993.78		\$ 24,993.78
CUMMINS SALES AND SERVICE	BUS ENGINES, TRANSMISSIONS AND REPAIR PARTS					\$ 28,513.99		\$ 28,513.99
CUMMINS, INC DBA CUMMINS POWER SOUTH	BUS ENGINE & TRANSMISSION OVERHAUL SERVICES	B38222	3/28/2017	3 Years	\$ 1,963,030.10		\$ 510,620.26	\$ 510,620.26
CUMMINS, INC DBA CUMMINS POWER SOUTH	BUS ENGINES, TRANSMISSIONS AND REPAIR PARTS					\$ 1,358,127.38		\$ 1,358,127.38

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CUMMINS-ALLISON CORPORATION	MONEY ROOM PROCESSING EQUIPMENT	B38344	6/21/2017	7 Months	\$ 263,554.00		\$ 263,490.00	\$ 263,490.00
CUMULUS MEDIA	ADVERTISING SERVICES					\$ 26,137.50		\$ 26,137.50
CUSTOM TRUCK & EQUIPMENT, LLC	PROCUREMENT OF NON-REVENUE SUPPORT VEHICLES	B38803	11/13/2017	2 Years	\$ 126,546.00		\$ 125,790.00	\$ 125,790.00
CYNTHIA NAPIER & HER ATTY	LEGAL SETTLEMENT - LEGAL					\$ 60,000.00		\$ 60,000.00
DANA SAFETY SUPPLY	POLICE BALLISTIC VESTS AND CARRIERS	Q33174-A	8/13/2014	3 Years and 6 Months	\$ 195,696.00		\$ 184,516.00	\$ 41,445.20
DATA BLUE LLC	DISASTER RECOVERY SOFTWARE	P40400	10/23/2017	3 Years	\$ 136,808.62		\$ 136,808.62	\$ 136,808.62
DATA BLUE LLC	PROFESSIONAL SERVICES TO PROVIDE CITRIX MAINTENANCE SUPPORT	L40177	9/18/2017	9 Months	\$ 100,123.00		\$ 75,680.00	\$ 75,680.00
DEKALB COUNTY BOARD OF COMMISSIONERS	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS, WATER USAGE					\$ 851,422.74		\$ 851,422.74
DEKALB COUNTY GOVERNMENT	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS					\$ 201,593.52		\$ 201,593.52
DEKALB COUNTY TAX COMMISSIONER	LEASE AGREEMENT FOR DUNWOODY DECK II (PERIMETER MALL)					\$ 38,621.48		\$ 38,621.48
DEKALB COUNTY TAX COMMISSIONER	STORM WATER FEES, WATER USAGE & PASS THROUGH GRANTS					\$ 178,214.17		\$ 178,214.17
DELL FASTENER, CORPORATION	RAIL PARTS					\$ 54,469.57		\$ 54,469.57
DELL MARKETING L.P.	LICENSING OF VARIOUS MICROSOFT PRODUCTS	P39125	2/26/2017	1 Year w/(2)1 Year Options	\$ 3,265,215.84		\$ 2,139,327.32	\$ 1,079,360.62
DELL MARKETING L.P.	MARTA NIST RISK ASSESSMENT REVIEW	L40035	8/25/2017	1 Year	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
DELL MARKETING L.P.	DELL PRECISION WORKSTATIONS, KEYBOARDS & MICE					\$ 70,156.80		\$ 70,156.80
DELL MARKETING L.P.	DELL EQUIPMENT FOR TECHNOLOGY					\$ 20,777.50		\$ 20,777.50
DELL MARKETING L.P.	DELL LATITUDE 14 RUGGED 5414 W/ WINDOWS 10.					\$ 25,945.85		\$ 25,945.85
DELL MARKETING L.P.	DELL COMPUTER EQUIPMENT					\$ 45,298.74		\$ 45,298.74
DELL MARKETING L.P.	RENEWAL OF ABSOLUTE SOFTWARE (COMPUTRAC) FOR 2600 LICENSES					\$ 63,570.00		\$ 63,570.00
DELL MARKETING L.P.	DELL COMPUTER EQUIPMENT					\$ 113,922.26		\$ 113,922.26

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DELL MARKETING L.P.	DELL EQUIPMENT FOR TECHNOLOGY					\$ 147,901.50		\$ 147,901.50
DELL MARKETING L.P.	DELL COMPUTER EQUIPMENT FOR TECHNOLOGY					\$ 189,160.57		\$ 189,160.57
DELL MARKETING, L.P.	TECHNOLOGY HARDWARE AND SOFTWARE					\$ 249,091.68		\$ 249,091.68
DESIGNING NETWORK SOLUTIONS	PROFESSIONAL INSTALLATION SERVICES					\$ 99,960.00		\$ 99,960.00
DEVELOPMENT PLANNING & FINANCING GROUP, INC.	ON-CALL TOD CONSULTANT SERVICES	L35713	5/29/2015	1 Year w/2(1) Options	\$ 150,000.00		\$ 150,000.00	\$ 39,804.85
DIAMOND DISTRIBUTORS, INC.	TRASH BAGS, BLEACH, EQUIPMENT WIPES, ANTIMICROBIAL SOAP, OTHER MISC. SUPPLIES					\$ 68,473.88		\$ 68,473.88
DISTINCTIVE CAPITAL CATERERS	MARTA DSQA AWARDS PROGRAM					\$ 21,539.45		\$ 21,539.45
DIVERSE ENTERPRISE	TOOLS, SIGNAGE, SEALANT, RIVETS, DUCT TAPE, DOOR LOCKS					\$ 119,070.11		\$ 119,070.11
DIVERSIFIED ELECTRONICS INC.	TWO WAY RADIO PARTS AND SUPPLIES					\$ 81,342.90		\$ 81,342.90
DIVERSIFIED WORKFORCE SOLUTIONS, LLC	PROFESSIONAL SERVICES FOR LABOR RELATIONS	L39858	8/2/2017	1 Year and 4 Months	\$ 180,000.00		\$ 141,860.00	\$ 141,860.00
DLT SOLUTIONS	ANNUAL RENEWAL OF SYMANTEC ALTIRIS CLIENT MANAGEMENT					\$ 34,647.33		\$ 34,647.33
DLT SOLUTIONS	"NEW" ORACLE LEARNING MANAGEMENT					\$ 122,458.00		\$ 122,458.00
DLT SOLUTIONS	PROCUREMENT OF ORACLE ADVANCED SECURITY OPTION MODULE PROCESSOR LICENSES.					\$ 137,496.77		\$ 137,496.77
DLT SOLUTIONS	MAINTENANCE AND SUPPORT RENEWALS, TRAINING AND MANUALS					\$ 119,522.00		\$ 119,522.00
DOCUSIGN, INC.	SEAT SUBSCRIPTION FOR 40 SEATS	L40203	3/9/2017	3 Years	49,687.16.		\$ 35,233.87	\$ 35,233.87
DRAGON PRODUCTS, LLC	MINI FRAC TANK					\$ 21,700.00		\$ 21,700.00
DUO SECURITY, INC.	ANNUAL RENEWAL OF DUO SECURITY					\$ 32,540.00		\$ 32,540.00
EAGLE SAFETY SUPPLY, INC.	SAFETY VESTS AND SAFETY SUPPLIES					\$ 75,693.60		\$ 75,693.60
EC AMERICA, INC.	MAINTENANCE, SUPPORT & LICENSING - PROOF POINT ENTERPRISE PROTECTION					\$ 33,274.44		\$ 33,274.44
ECONOMIC DECISIONS GROUP	ECONOMIC IMPACT STUDY	L40347	9/29/2017	14 Weeks	\$ 76,810.00		\$ 76,810.00	\$ 76,810.00

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ELECTRICAL CABLE SPECIALISTS	ELECTRICAL CABLING AND SUPPLIES FOR RAIL					\$ 49,898.00		\$ 49,898.00
ELECTRO-WIRE, INC.	HIGH VOLTAGE FLEXANE CABLE & SUPPLIES					\$ 147,838.88		\$ 147,838.88
ELERT & ASSOCIATES NETWORKING DIVISION, INC.	PURCHASE CARD INDUSTRY QUALIFIED SECURITY ASSESSOR	Q37276	9/19/2016	24 Months	\$ 130,350.00		\$ 77,400.00	\$ 39,700.00
EMERGENT, LLC.	ADOBE ACROBAT PRO DC & CREATIVE CLOUD FOR TEAMS					\$ 51,550.00		\$ 51,550.00
ENHOUSE TRANSPORTATION, LLC	RENEWAL OF MAINTENANCE SUPPORT FOR TELEDRIVER 8.1.6 DRIVER MANAGEMENT SYSTEM	L39961	7/1/2017	1 Year	\$ 128,854.00		\$ 128,854.00	\$ 128,854.00
ENGINEERING SYSTEMS, INC.	CONSULTING SERVICES					\$ 64,144.87		\$ 64,144.87
ENO TRANSPORTATION FOUNDATION	2018 MAX MEMBERSHIP					\$ 39,500.00		\$ 39,500.00
ENSCO RAIL, INC.	AUTOMATED TRACK GEOMETRY MEASUREMENT TESTING SERVICES	B38866	10/20/2017	3 Years w/2(1) Year Options	\$ 495,700.00		\$ 95,000.00	\$ 95,000.00
ENSCO RAIL, INC.	AUTONOMOUS TRACK INSPECTION SYSTEM PILOT PROGRAM	P38738	9/13/2017	2 Years	\$ 1,588,841.00		\$ 236,291.00	\$ 221,038.28
ENTCO GOVERNMENT SOFTWARE LLC	SOFTWARE MAINTENANCE RENEWAL					\$ 74,399.86		\$ 74,399.86
ENTERPRISE UNIFORMS II, INC.	EMPLOYEE UNIFORMS & WORK CLOTHES	B22231	3/7/2011	7 Years	\$ 4,858,750.00		\$ 2,033,395.74	\$ 172,776.00
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	ANNUAL RENEWAL FOR ARCGIS					\$ 27,400.00		\$ 27,400.00
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	ARCGIS - MAINTENANCE & SUPPORT					\$ 28,400.00		\$ 28,400.00
EPISEVER, INC.	RENEWAL OF EKTRON CMS400 ENTERPRISE MAINTENANCE AGREEMENT					\$ 26,819.00		\$ 26,819.00
ESSENTIAL DATA CORP.	RENEWAL INCLUDES ALL EKTRON LICENSES AND ESYNC					\$ 231,040.70		\$ 231,040.70
EVANS TECHNOLOGY, INC.	INSTALLATION AND UPGRADE OF ORACLE P6					\$ 37,800.00		\$ 37,800.00
EVIDENT IMPACT LLC	CONSULTANT FOR A FIVE-YEAR STRATEGIC PLAN	L39700	4/6/2017	6 Months	\$ 198,000.00		\$ 98,000.00	\$ 98,000.00
EVIDENT IMPACT LLC	FIVE YEAR STRATEGIC PLAN	L40640	1/24/2018	6 Months	\$ 100,000.00		\$ 45,000.00	\$ 45,000.00
EXCEL ELECTRICAL TECHNOLOGIES,	SYSTEM WIDE TUNNEL LIGHTING UPGRADES	BI9735	10/10/2012	1850 Days	\$ 9,240,000.00		\$ 9,129,897.13	\$ 1,279,176.71
EXPERT CHOICE, INC.	SOFTWARE LICENSE OF COMPARION COLLABORATIVE DECISION MAKING SOLUTION					\$ 90,000.00		\$ 90,000.00

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NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
EXXOR, INC.	EXXOR PAYROLL SOFTWARE MAINTENANCE, SUPPORT & LICENSES					\$ 54,000.00		\$ 54,000.00
F.H. PASCHEN, S.N. NEILSEN & ASSOCIATES LLC	JOB ORDER CONTRACT	B36704	7/17/2017	1 Year w/4(1) Year Options	\$ 37,500,000.00		\$ 791,595.00	\$ 293,737.50
FASTENAL COMPANY	PROCUREMENT OF BUS AND RAIL FASTENERS	B38322	5/12/2017	3 Years	\$ 354,741.70		\$ 166,502.02	\$ 157,026.05
FEDERAL METAL PRODUCTS	RAIL PARTS AND SUPPLIES					\$ 39,011.01		\$ 39,011.01
FERGUSON ENTERPRISES	VARIOUS REPAIRS OF THE AUTHORITY'S FACILITIES					\$ 51,076.91		\$ 51,076.91
FIRE SYSTEMS, INC.	BUS & OTHER TYPES OF FIRE EXTINGUISHERS, DIGITAL AMPLIFIER FIRE PROTECTION SYSTEM					\$ 85,572.60		\$ 85,572.60
FIVE POINTS INFRASTRUCTURE SERVICES, LLC	RENEWAL OF PATCH MANAGER ENTERPRISE SOFTWARE AS-A-SERVICE (SAAS)					\$ 27,720.00		\$ 27,720.00
FIVE POINTS INFRASTRUCTURE SERVICES, LLC	RENEWAL OF PATCH MANAGER ENTERPRISE SOFTWARE					\$ 33,560.00		\$ 33,560.00
FRANKLIN COVEY	PROFESSIONAL SERVICES FOR A CONSULTANT FOR 4DX IMPLEMENTATION	L38628	10/12/2016	1 Year and 8 Months	\$ 1,112,300.00		\$ 667,888.24	\$ 187,760.02
FRASER TOOL & GAUGE, LLC	TOOLS, GAUGES & SUPPLIES					\$ 62,762.70		\$ 62,762.70
FULTON COUNTY PUBLIC WORKS	CBS OUTDOOR ADVERTISING CONTRACT, DEFERRED COMMISSIONS					\$ 94,016.64		\$ 94,016.64
FUSECO INC.	FUSES FOR RAIL CARS					\$ 558,161.12		\$ 558,161.12
GARTNER GROUP INC.	PROFESSIONAL INDUSTRY AND RESEARCH SERVICES	L41093	1/24/2018	3 Years	\$ 118,585.00		\$ 38,200.00	\$ 38,200.00
GC ELECTRICAL SOLUTIONS, LLC	HALCO LED'S					\$ 49,965.12		\$ 49,965.12
GC ELECTRICAL SOLUTIONS, LLC	ELECTRICAL PARTS & SUPPLIES					\$ 170,360.03		\$ 170,360.03
GC&E SYSTEMS GROUP, INC.	PROCUREMENT OF ELECTRICAL INSTALLATION AND REPAIR SERVICES FOR THE MARTA HEADQUARTER COMPLEX	Q34417	6/19/2015	2 Years w/2(1) Year Options	\$ 435,592.50		\$ 391,939.30	\$ 342,787.46
GDS ASSOCIATES, INC.	ENERGY, UTILITY & FUEL CONSULTING SERVICES	P37802	8/4/2017	3 Years w/2(1) Year Options	\$ 998,775.00		\$ 64,529.42	\$ 56,521.92
GENUINE PARTS COMPANY - NAPA	BUS PARTS, NON-REVENUE PARTS					\$ 319,248.18		\$ 319,248.18
GEORGIA DEPARTMENT OF INSURANCE	TAXES ASSOCIATED WITH VARIOUS LIABILITY & CASUALTY INSURANCE POLICIES					\$ 27,740.76		\$ 27,740.76
GEORGIA INSTITUTE OF TECHNOLOGY	EDUCATIONAL SERVICES E. D. SCOTT					\$ 22,791.84		\$ 22,791.84

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
GEORGIA PACIFIC OFFICE BUILDING	TOWER SPACE RENTAL FOR COMMUNICATIONS SYSTEM					\$ 49,158.98		\$ 49,158.98
GEORGIA PIEDMONT TECHNICAL COLLEGE	TRANSIT OPERATOR TRAINING COURSES	P36059	2/1/2016	3 Years	\$ 600,000.00		\$ 404,777.50	\$ 111,330.00
GEORGIA POWER COMPANY	ELECTRICAL POWER FOR FACILITIES & RAIL OPERATIONS					\$ 11,731,494.21		\$ 11,731,494.21
GEORGIA REGIONAL TRANSPORTATION AUTHORITY (GRTA)	REGIONAL SETTLEMENTS					\$ 2,613,083.36		\$ 2,613,083.36
GEORGIA STATE UNIV. RESEARCH	PROF. SVCS TO CONDUCT TRAINING BASED ASSESSMENTS FOR MPD LIEUTENANTS	L40494	1/1/2018	2 Years	\$ 29,621.03		\$ 29,621.03	\$ 29,621.03
GEORGIA STATE UNIVERSITY	PROFESSIONAL SVCS TO CONDUCT TRAINING BASED ASSESSMENTS FOR MPD SERGEANTS	L40396	9/25/2017	1 Year	\$ 47,237.40		\$ 47,237.40	\$ 47,237.40
GEORGIA STATE UNIVERSITY	SALES TAX FORECASTING	L38048	8/26/2016	2 Years	\$ 100,000.00		\$ 20,000.00	\$ 20,000.00
GEORGIALINK PUBLIC AFFAIRS GROUP	PROFESSIONAL SERVICES FOR LOBBYING	L40735	12/15/2017	4 Months	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00
GIBBS AUTOMOTIVE & ELECTRONIC, LLC	PROCUREMENT OF REVENUE VEHICLE TOWING SERVICES	B32640	12/7/2017	4 Months	\$ 30,450.00		\$ 27,125.00	\$ 27,125.00
GIBBS AUTOMOTIVE & ELECTRONIC, LLC	VEHICLE TOWING SERVICES					\$ 49,000.00		\$ 49,000.00
GILLIG CORPORATION	PURCHASE OF FORTY FOOT (40') DIESEL BUSES	P39494	4/20/2017	2 Years	\$ 30,780,255.00		\$ 30,780,255.00	\$ 30,780,255.00
GILLIG CORPORATION	PURCHASE OF DIESEL BUSES FROM CHARLOTTE AREA TRANSIT SYSTEM (CATS)	P40215	10/13/2017	2 Years	\$ 22,106,610.00		\$ 16,716,570.00	\$ 16,716,570.00
GLOBAL EQUIPMENT CO., INC., DBA GLOBAL INDUSTRIAL	EQUIPMENT & SUPPLIES, DUMPSTERS, HAND DRYERS, CABINETS, ETC.					\$ 27,015.30		\$ 27,015.30
GLOBAL TEST SUPPLY, LLC	Hioki LR8410-20, Wireless Logging Station. Used for Track Circuit Monitoring.					\$ 80,223.00		\$ 80,223.00
GOLDER ASSOCIATES, INC.	GEOTECHNICAL CONSULTING SERVICES					\$ 38,063.27		\$ 38,063.27
GRAINGER	VARIOUS EQUIPMENT, PARTS AND SUPPLIES					\$ 55,538.77		\$ 55,538.77
GRANT CAPITAL MANAGEMENT, INC.	PROFESSIONAL SERVICES TO MANAGE ENERGY PERFORMANCE CONTRACTS	L35642	4/17/2015	2 Years and 3 Months	\$ 194,750.00		\$ 194,750.00	\$ 194,750.00
GRAYBAR ELECTRIC	VARIOUS ELECTRICAL PARTS AND SUPPLIES					\$ 125,261.62		\$ 125,261.62
GRAYHILL	RAIL CAR CQ310/311/CQ312 UNDER CAR, PROPULSION, RELAY BOARD, PRINTED CIRCUIT BOARD MOUNT					\$ 113,857.21		\$ 113,857.21
GREGORY PEST CONTROL, INC.	EMERGENCY RESPONSE TO INSECT INFESTATION AT THE HAMILTON GARAGE					\$ 21,850.00		\$ 21,850.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

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GREYSTONE AND CO., INC.	FOOD & BEVERAGE RETAIL PROGRAM					\$ 57,600.00		\$ 57,600.00
GRIMCO, INC.	REFLECTIVE PRODUCTS, PARTS AND SUPPLIES					\$ 28,323.00		\$ 28,323.00
GROUP ALPHA, INC.	PROPULSION SYSTEM BOARD TESTERS	P40511	1/9/2018	1 Year	\$ 686,060.00		\$ 228,686.66	\$ 228,686.66
GROUP ALPHA, INC.	CABLES, CIRCUIT BOARDS, OTHER RAIL CAR PARTS & SUPPLIES FOR CQ310/311/312 RAIL CARS					\$ 35,485.79		\$ 35,485.79
GULF STATES DISTRIBUTORS	AMMUNITION					\$ 28,470.00		\$ 28,470.00
GUNNER ENGINEERING, INC.	CQ311/312 TRUCK AIR BAGS	P40569	2/9/2018	4 Years	\$ 1,225,080.00		\$ 166,050.01	\$ 166,050.01
GUNNER ENGINEERING, INC.	AIR BAGS					\$ 367,725.01		\$ 367,725.01
GWINNETT COUNTY BOARD OF COMMISSIONERS	REGIONAL SETTLEMENTS					\$ 1,402,929.39		\$ 1,402,929.39
HADLEY PRODUCTS CORPORATION	ASSEMBLY, BALLAST-INVERTER FOR CQ310/311 RAIL CARS					\$ 61,341.79		\$ 61,341.79
HALOGEN SOFTWARE, INC.	Renewal of Halogen Software Services maintenance 7/7/2017 - 7/6/2018					\$ 61,842.53		\$ 61,842.53
HAMILTON, RE, LTD	EXCESS LIABILITY, PROPERTY & CASUALTY INSURANCE COVERAGE					\$ 97,386.00		\$ 97,386.00
HAMRICK CONSULTING, LLC	PROFESSIONAL SERVICES FOR LOBBYING	L40737	12/15/2017	4 Months	\$ 33,332.00		\$ 33,332.00	\$ 33,332.00
HAPEVILLE RADIATOR, INC.	RADIATOR REPAIR & REPLACEMENT SERVICES - NEW FLYER BUSES					\$ 21,635.00		\$ 21,635.00
HARDY FLEET GROUP	PROCUREMENT OF NON-REVENUE VEHICLES	P39888	6/7/2017	180 Days	\$ 72,740.00		\$ 72,470.00	\$ 72,470.00
HARRIS, ROTHENBERG INTERNATIONAL, INC.	EMPLOYEE ASSISTANCE PROGRAM	RFP P31746	12/5/2014	3 Years w/2(1) Year Options	\$ 184,920.00		\$ 116,882.50	\$ 42,125.00
HATCH MOTT MACDONALD, LLC	SITE IDENTIFICATION FOR CLAYTON COUNTY MULTIPURPOSE FACILITY					\$ 87,122.77		\$ 87,122.77
HEWLETT PACKARD ENTERPRISE COMPANY	HEWLETT PACKARD HARDWARE MAINTENANCE & SUPPORT FOR SERVERS					\$ 90,711.36		\$ 90,711.36
HITACHI RAIL USA, INC.	RAIL PARTS AND SUPPLIES					\$ 82,888.40		\$ 82,888.40
HNTB Corporation	OPERATIONS AND MAINTENANCE TECHNICAL SERVICES	A/E 37501	10/6/2017	3 Years w/2(1) Year Options	\$ 9,504,000.00		\$ 64,256.74	\$ 64,256.74
HNTB Corporation	PUBLIC INVOLVEMENT MANAGEMENT APPLICATION (PIMA)	L39789	6/1/2017	1 Year	\$ 67,743.88		\$ 35,321.41	\$ 35,321.41

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HNTB Corporation	LONG RANGE STRATEGIC PLANNING SUPPORT PHASE II	L40296	10/5/2017	5 Months	\$ 89,211.00		\$ 88,804.78	\$ 42,894.38
HNTB CORPORATION	PROFESSIONAL CONSULTING SERVICES					\$ 168,911.97		\$ 168,911.97
HOLLAND & KNIGHT LLP	PROFESSIONAL GOVERNMENT AFFAIRS SERVICES (FEDERAL)	P25651	2/28/2013	2 Years w (3) 1 Year Options	\$ 793,800.00		\$ 744,000.00	\$ 60,000.00
HOLLAND & KNIGHT LLP	CONSULTING SERVICES					\$ 147,753.00		\$ 147,753.00
HOME DEPOT	VARIOUS SUPPLIES - MOPS, BUCKETS, AIR FILTERS, DUST PANS, WATER COOLERS, ETC.					\$ 57,772.16		\$ 57,772.16
HOME-BASE USA, LLC	CONDUCT TELESALES FOR THE PARTNERSHIP PROGRAM					\$ 44,344.54		\$ 44,344.54
HONEYWELL INTERNATIONAL, INC.	PROCUREMENT OF HEADQUARTERS' CHILLER PLANT CONTROLS INSTALLATION SERVICES	P34863	2/3/2016	2 Years	\$ 80,292.66		\$ 80,292.66	\$ 23,792.57
HR&A ADVISORS, INC.	PARKING UTILIZATION SERVICES	L40424	9/25/2017	3 Months	\$ 75,000.00		\$ 48,702.25	\$ 48,702.25
HUMANSCALE CORPORATION	OFFICE SUPPLIES AND OFFICE PRODUCTS					\$ 33,635.50		\$ 33,635.50
HYDRAULIC SUPPLY CO.	BUS & RAIL HYDRAULIC PARTS & SUPPLIES					\$ 137,065.81		\$ 137,065.81
I.B.M. CORP.	SPSS REGRESSION RENEWAL					\$ 29,729.00		\$ 29,729.00
IBP INDUSTRIES, INC.	BUS PARTS & SUPPLIES					\$ 26,650.00		\$ 26,650.00
IDS GLOBAL	THE PROCUREMENT OF MARTA'S UTILITIES LOCATE SERVICES	B34703	7/6/2015	3 Years	\$ 777,600.00		\$ 762,704.64	\$ 229,919.04
iHEART MEDIA, INC.	ADVERTISING SERVICES					\$ 20,697.50		\$ 20,697.50
ILLUMINATING DESIGN, INC.	HOLIDAY LIGHTING AT VARIOUS LOCATIONS					\$ 37,687.50		\$ 37,687.50
IMAGANN CLEANING SERVICE, INC.	JANITORIAL SERVICES FOR MARTA HEADQUARTERS COMPLEX					\$ 205,668.24		\$ 205,668.24
IMMIXTECHNOLOGY, INC.	GSA, E-DISCOVERY SOFTWARE AND LICENSES	P38113	1/30/2017	1 Year	\$ 195,546.20		\$ 183,706.00	\$ 183,706.00
INCIDENT COMMUNICATION SOLUTIONS DBA PEAKE, LLC	MOBILE COMMAND VEHICLE SYSTEM INTEGRATION	L39000	2/17/2017	1 Year and 3 Months	\$ 97,500.00		\$ 94,778.82	\$ 72,381.75
INCLUSION STRATEGY	CONSULTING & PROFESSIONAL SERVICES					\$ 56,375.00		\$ 56,375.00
INDIANA FURNITURE INDUSTRIES, INC.	INDIANA OFFICE FURNITURE					\$ 25,282.32		\$ 25,282.32

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INFO-TECH RESEARCH GROUP, INC.	PROFESSIONAL SERVICES TO CONDUCT RISK MANAGEMENT ASSESSMENT WORKSHOP	L32973	3/24/2017	1 Year and 2 Months	\$ 35,760.00		\$ 33,079.76	\$ 33,079.76
INFO-TECH RESEARCH GROUP, INC.	PROFESSIONAL SERVICES FOR THE DEVELOPMENT OF AN INFORMATION TECHNOLOGY STRATEGIC PLAN	L40115	7/31/2017	3 Months	\$ 80,000.00		\$ 80,000.00	\$ 80,000.00
INFO-TECH RESEARCH GROUP, INC.	INFO TECH ADVISORY SERVICES					\$ 114,219.63		\$ 114,219.63
INRIX INC	TRAFFIC ANALYTIC CLOUD BASE APPLICATION	Q38197	11/17/2016	2 Years	\$ 108,000.00		\$ 108,000.00	\$ 54,000.00
INSERV360 ATL, LLC	MICROSEMI - MAINTENANCE, SUPPORT AND LICENSING					\$ 29,150.00		\$ 29,150.00
INTEGRATED BUILDING SERVICES, INC.	INMAN PARK STATION ROOF REPAIR SERVICES	Q39493	10/10/2017	60 Days	\$ 98,000.00		\$ 98,000.00	\$ 98,000.00
INTEGRATED FIRE PROTECTION	MAINTENANCE & REPAIR SERVICES FOR THE SPRINKLER FIRE SUPPRESSION SYSTEM AT MARTA HEADQUARTERS					\$ 26,452.24		\$ 26,452.24
INTERNATIONAL PROCESS SOLUTIONS, INC.	CQ310/311/312 - RAIL PARTS					\$ 54,553.58		\$ 54,553.58
JACK NADEL, INC.	MARKETING AND PROMOTIONAL MATERIALS					\$ 62,386.45		\$ 62,386.45
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEM 2	B35589	7/1/2015	2 Years and 3 Months	\$ 6,718,783.00		\$ 5,554,210.47	\$ 920,030.77
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEMS 1A & 1B	B35589	7/1/2015	2 Years and 3 Months	\$ 13,788,079.00		\$ 10,573,774.95	\$ 2,202,756.62
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL	B38974	10/19/2017	3 Years	\$ 10,000,000.00		\$ 1,701,450.64	\$ 1,471,064.80
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL	B38974	10/19/2017	3 Years	\$ 16,762,001.00		\$ 4,354,711.46	\$ 3,824,790.18
JANEK	BUS PARTS AND SUPPLIES					\$ 42,850.00		\$ 42,850.00
JEFFRY LOY	CLEANING, TOUCHUP PAINT, PROTECTIVE SEALER APPLICATION ON NORTH AVENUE MURAL (2,534 SQ. FT.)					\$ 56,614.00		\$ 56,614.00
JOHNSON CONTROLS, INC.	RENEWAL OF GENETEC					\$ 112,148.00		\$ 112,148.00
JONES WORLEY DESIGNS, INC.	ELEVATOR/ESCALATOR OUTREACH					\$ 25,000.00		\$ 25,000.00
JOSEPH D. YOUNG, P.C.	PROFESSIONAL SERVICES FOR LEGISLATIVE INITIATIVES	L40624	12/5/2017	4 Months	\$ 84,000.00		\$ 84,000.00	\$ 77,000.00
JW ELECTRONICS, INC.	ELECTRONICS - PARTS & SUPPLIES FOR RAIL CAR, L-CARE, TRUCK,					\$ 25,841.52		\$ 25,841.52
KAPSCH TRAFFICOM USA, INC.	MOBILE TICKETING SYSTEM	P34151	4/17/2017	3 Years w/4(1) Year Options	\$ 14,186,749.05		\$ 349,439.00	\$ 349,439.00

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KEENAN COHEN & MERRICK, P.C.	RISK MANAGEMENT SETTLEMENT - CSX					\$ 40,000.00		\$ 40,000.00
KIEWIT INFRASTRUCTURE SOUTH CO	PUBLIC ADDRESS SYSTEM UPGRADE	P37171	5/23/2017	1200 Days	\$ 19,922,271.00		\$ 2,599,379.60	\$ 2,320,899.00
KIEWIT INFRASTRUCTURE SOUTH CO	RAIL STATION ELECTRONIC SIGNAGE UPGRADE	P37176	5/23/2017	1200 Days	\$ 15,822,537.00		\$ 1,798,088.11	\$ 1,553,307.00
KRAUTHAMER & ASSOCIATES	PROFESSIONAL RECRUITMENT SERVICES FOR GENERAL MANAGER/CEO	L40448	11/1/2017	1 Year	\$ 199,900.00		\$ 132,007.33	\$ 132,007.33
KUTAK ROCK, LLP	PROFESSIONAL LEGAL SERVICES					\$ 44,862.75		\$ 44,862.75
LAKESHORE ENGINEERING, LLC	CNG FUELING FACILITY AT HAMILTON	B37768	6/6/2017	365 Days	\$ 15,439,720.00		\$ 8,546,620.53	\$ 5,562,842.39
LANCOR PARKING, LLC	MARTA OVERFLOW PARKING AT NORTH SPRINGS					\$ 96,674.08		\$ 96,674.08
LANIER STEEL PRODUCTS, INC.	VARIOUS MAINTENANCE/REPAIR PARTS FOR RAIL TRACKWAY					\$ 281,518.25		\$ 281,518.25
LAWN CREATIONS, LLC	AUTHORITY-WIDE LANDSCAPE MAINTENANCE	B24593	10/9/2012	1 Year w/4(1) Year Options	\$ 2,487,780.00		\$ 2,486,518.21	\$ 394,852.34
LAWN CREATIONS, LLC	AUTHORITY-WIDE LANDSCAPING SERVICES	B39671	4/4/2018	2 Years w/3(1) Year Options	\$ 1,523,742.00		\$ 97,968.36	\$ 58,576.00
LDV, INC.	MARTA POLICE DEPARTMENT MOBILE COMMAND VEHICLE, GSA	P36761	10/31/2016	1 Year	\$ 1,199,410.00		\$ 1,186,669.89	\$ 899,557.00
LEGWORK PLUMBING SOLUTIONS, INC.	PLUMBING & RELATED SERVICES					\$ 27,695.08		\$ 27,695.08
LEON & ROGER MCKENZIE ESTATE OF JOAN PHILADELPHIA &	LEGAL SERVICES SETTLEMENT					\$ 199,000.00		\$ 199,000.00
LERCH BATES, INC.	ELEVATOR AND ESCALATOR CONSULTING SERVICE	A/E 18466	12/7/2010	5 Years w (5) 1 Year Options	\$ 10,000,000.00		\$ 5,928,182.46	\$ 1,391,660.86
LEXISNEXIS	BACKGROUND VERIFICATIONS					\$ 25,486.89		\$ 25,486.89
LINCOLN ASSOCIATES	RAIL CAR PARTS - HEATING & AIR - CQ310/311/CQ312 RAIL CARS					\$ 33,300.00		\$ 33,300.00
LOCKSTEP TECHNOLOGY GROUP	GSA-EQUIPMENT UPGRADE AND MAINTENANCE OF FIREWALLS	P40045	8/1/2017	3 Years	\$ 745,527.00		\$ 738,662.98	\$ 730,662.98
LOCKSTEP TECHNOLOGY GROUP	PALO ALTO FIREWALLS SUBSCRIPTIONS & SUPPORT					\$ 60,807.18		\$ 60,807.18
LOCKSTEP TECHNOLOGY GROUP	HARDWARE, SOFTWARE, MAINTENANCE AND SUPPORT					\$ 38,391.07		\$ 38,391.07
LONGWOOD ELASTOMERS, INC.	RAIL VEHICLE CONSULTING SERVICES - RVS					\$ 30,104.49		\$ 30,104.49

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LUMENOR CONSULTIN GROUP	PROF. SVCS TO CONDUCT SYSTEM ASSESSMENTS AND RIDERSHIP IMPACT	L40432	11/1/2017	1 Year	\$ 196,929.80		\$ 135,917.44	\$ 72,756.52
LUMINATOR MASS TRANSIT	CQ312 - RAIL CAR PARTS & SUPPLIES					\$ 25,980.09		\$ 25,980.09
LYNCHVAL SYSTEMS WORLDWIDE, INC.	RENEWAL OF LYNCHVAL SYSTEMS LVADMIN PENSION SOFTWARE MAINTENANCE AGREEMENT					\$ 25,039.98		\$ 25,039.98
LYNCHVAL SYSTEMS WORLDWIDE, INC.	RENEWAL OF PENSION SOFTWARE					\$ 34,539.98		\$ 34,539.98
M&P HOLDINGS, LLC	5115 NEW PEACHTREE ROAD - 30 MONTH LEASE AGREEMENT	P40765	7/25/2017	30 Months	\$ 195,300.00		\$ 65,100.00	\$ 65,100.00
M.C. DEAN, INC	FIRE PROTECTION SYSTEM UPGRADE	P13872	2/11/2010	60 Months	\$ 44,872,409.00		\$ 44,821,970.71	\$ 6,443,458.26
MAC PAPERS	PRINTING PAPER FOR AUTHORITY-WIDE USE	B36363	5/16/2016	2 Years	\$ 191,319.15		\$ 81,698.26	\$ 36,998.75
MALLORY & EVANS SERVICE CO.	HVAC SERVICES FOR MARTA HQ COMPLEX	B37902	2/21/2017	2 Years w/3(1) Year Options	\$ 1,551,956.00		\$ 445,985.14	\$ 368,714.90
MALLORY & EVANS SERVICE CO.	AVONDALE RAIL MAINTENANCE FACILITY FIRE PUMP (Q39797B)	Q39797-B	9/25/2017	6 Months	\$ 168,776.00		\$ 168,776.00	\$ 168,776.00
MANSFIELD OIL CO INC.	MARTA NATURAL GAS SUPPLY	B38385	3/6/2017	24 Months	\$ 12,500,000.00		\$ 6,103,154.27	\$ 5,188,401.26
MARATHON TECHNICAL SERVICES USA, INC.	PROFESSIONAL SERVICES TO PROVIDE DESIGN SERVICES FOR THE CNG FUELING STATIONS					\$ 31,235.14		\$ 31,235.14
MARJEAN SELBY CONTRACTING, INC.	CANDLER PARK ASPHALT REPAIR	Q40334	11/30/2017	180 Days	\$ 29,500.00		\$ 29,500.00	\$ 29,500.00
MARJEAN SELBY CONTRACTING, INC.	CANDLER PARK ASPHALT REPAIR					\$ 29,500.00		\$ 29,500.00
MARSH USA, INC.	INSURANCE BROKERAGE SERVICES	P36396	7/21/2016	2 Years w/3(1) Year Options	\$ 375,000.00		\$ 127,500.00	\$ 75,000.00
MARSH USA, INC.	EXCESS LIABILITY, PROPERTY & CASUALTY INSURANCE COVERAGE					\$ 2,764,167.81		\$ 2,764,167.81
MASSANA CONSTRUCTION, LLC.	AT-GRADE TRACK SLAB REHABILITATION	B17524	12/5/2011	72 Months	\$ 6,748,440.00		\$ 6,324,807.27	\$ 340,419.90
MATRIX RAILWAY CORPORATION	PARTS CQ310 RAIL CARS					\$ 21,749.02		\$ 21,749.02
MCCLOUD TRANSPORTATION & ASSOCIATES, LLC	ON-CALL SERVICES OF AN ORGANIZATIONAL ASSESSMENT	L38600	10/20/2016	2 Years	\$ 199,999.00		\$ 172,380.00	\$ 168,585.25
MCGUIRE WOODS, LLP	CONSULTING					\$ 24,000.00		\$ 24,000.00
MCMMASTER-CARR SUPPLY, CO.	RAIL PARTS AND SUPPLIES					\$ 41,596.20		\$ 41,596.20

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
MCPHERSON OIL, CO., INC.	ENGINE OIL, COMPRESSED NATURAL GAS, OTHER OIL AND GAS PRODUCTS					\$ 497,811.31		\$ 497,811.31
MEDICAL TRANSPORTATION MANAGEMENT, INC.	ELIGIBILITY ASSESSMENT SERVICES FOR MARTA'S MOBILITY (PARATRANSIT) OPERATION	P36410	5/18/2016	3 Years w/2(1) Year Options	\$ 2,767,724.00		\$ 876,900.89	\$ 417,774.79
MERLINOS & ASSOCIATES, INC	ACTUARIAL CONSULTING SERVICES	P37126	4/1/2016	2 Years	\$ 63,000.00		\$ 62,196.49	\$ 34,996.49
METRICS MARKETING INC	(69' X 69') AT HARTSFIELD-JACKSON ATLANTA AIRPORT - 1NBC (MS 1, 2, 3) & 1SBC (MS 1, 2, 3) - AD RUN DATES - APRIL 1 - JUNE 24, 2018,					\$ 122,460.00		\$ 122,460.00
METRO VAC & BROOM SERVICES	PARKING LOT SWEEPING SERVICES					\$ 71,569.08		\$ 71,569.08
METRO WATERPROOFING, INC.	PROCUREMENT OF WATERPROOFING AT THE KING MEMORIAL RAIL STATION	Q38179	3/31/2017	1 Year	\$ 199,997.00		\$ 166,610.00	\$ 166,610.00
METROPOLITAN ATLANTA TRANSIT CONSULTANTS (MATC)	GENERAL ENGINEERING SERVICES	P5424	7/1/2007	5 Years w (5) 1 Year Options	\$ 241,340,434.00		\$224,057,382.12	\$ 18,909,345.02
MHC KENWORTH ATLANTA	CUMMINS DIESEL ENGINE PARTS					\$ 317,881.28		\$ 317,881.28
MICROSOFT CORPORATION	MICROSOFT PREMIER SUPPORT SERVICES	P39433	8/18/2017	1 Year	\$ 192,840.00		\$ 58,816.00	\$ 58,816.00
MIS SCIENCES CORPORATION	NOTIFICATION SYSTEM. THIS SYSTEM ALLOWS AGENCIES TO USE EALERT HIGH-SPEED SERVERS FOR EMAIL AND TEXT MESSAGES. MESSAGE AND RECIPIENT					\$ 36,000.00		\$ 36,000.00
MOHAWK MFG. & SUPPLY, CO.	BUS PARTS AND SUPPLIES					\$ 137,482.24		\$ 137,482.24
MOHAWK RESOURCES LTD	PROCUREMENT OF SEVEN (7) NEW BUS WASH SYSTEMS FOR PERRY, LAREDO, AND HAMILTON BUS MAINTENANCE FACILITIES	P26720	9/19/2014	3 Years	\$ 2,314,219.04		\$ 1,804,708.20	\$ 360,941.69
MOOD MEDIA NORTH AMERICA HOLDINGS CORPORATION	BACKGROUND MUSIC, MESSAGING, DIGITAL SIGNAGE					\$ 26,019.33		\$ 26,019.33
MORNING STAR INDUSTRIES, INC.	ROCK SALT - 25 TONS PER ASSIGNED RAIL STATION					\$ 28,025.78		\$ 28,025.78
MORRIS MANNING & MARTIN, LLP	LEGAL SERVICES					\$ 86,491.78		\$ 86,491.78
MOTION INDUSTRIES, INC.	BUS PARTS					\$ 112,212.11		\$ 112,212.11
MOTOROLA SOLUTIONS, INC.	PROCUREMENT OF BI-DIRECTIONAL AMPLIFIER REPLACEMENT AND ADDITIONS FOR MARTA'S INTEROPERABLE P25 CORE	P33427	10/27/2016	17 Months	\$ 2,999,908.00		\$ 2,997,590.50	\$ 2,997,590.50
MOTOROLA SOLUTIONS, INC.	MOTOROLA RAIL CAR RADIO UPGRADE	P39389	11/8/2017	18 Months	\$ 2,785,357.00		\$ 557,071.40	\$ 557,071.40
MOTOROLA SOLUTIONS, INC.	PROCUREMENT OF MAINTENANCE AND SUPPORT SERVICES FOR THE RADIO COMMUNICATIONS SYSTEM	P36756	3/18/2016	2 Years	\$ 1,060,844.52		\$ 1,048,070.25	\$ 550,371.69
MOTOROLA SOLUTIONS, INC.	MARTA'S P25 IP CONSOLIDATED RADIO SYSTEMS UPGRADE PHASE IB	P40070	9/25/2017	6 Months	\$ 112,186.00		\$ 112,186.00	\$ 112,186.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

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MOTOROLA SOLUTIONS, INC.	MAINTENANCE & SUPPORT SERVICES FOR THE RADIO COMMUNICATION SYSTEM, BIDIRECTIONAL AMP REPLACEMENT CONTRACT					\$ 66,126.01		\$ 66,126.01
MS TRANSIT SOLUTIONS, LLC	CQ312 RAIL PARTS & SUPPLIES					\$ 228,096.05		\$ 228,096.05
MSC INDUSTRIAL SUPPLY, CO.	TOOLS AND SUPPLIES					\$ 37,052.63		\$ 37,052.63
MSCO	TOOLS AND EQUIPMENT					\$ 56,713.04		\$ 56,713.04
MUNCIE TRANSIT SUPPLY	BUS PARTS AND SUPPLIES					\$ 127,394.51		\$ 127,394.51
MV CONTRACT TRANSPORTATION, INC.	MOBILITY OPERATIONS AND MAINTENANCE SERVICES	P34324	3/4/2016	3 Years 2(1) Year Options	\$ 116,866,699.18		\$ 54,376,426.95	\$ 27,439,808.21
NANCY J. CHARALAMPAKIS & HER ATTYS.	LEGAL SETTLEMENT - LEGAL					\$ 2,000,000.00		\$ 2,000,000.00
NEBO AGENCY, LLC	PROFESSIONAL SERVICES TO REDESIGN BREEZECARD.COM	L38233	3/20/2017	1 Year	\$ 114,150.00		\$ 82,758.75	\$ 82,758.75
NELSON/NYGAARD	PLANNING SUPPORT AND TECHNICAL SERVICES					\$ 50,963.51		\$ 50,963.51
NELSON-BROWN ENTERPRISE, LLC	PAINTING AND CAULKING SERVICES	Q39998	9/26/2017	1 Year	\$ 120,000.00		\$ 46,975.00	\$ 46,975.00
NEOPART TRANSIT, LLC	BUS PARTS & SUPPLIES					\$ 29,312.38		\$ 29,312.38
NEXAIR, LLC/SPECIALTY GASES SE, INC.	VARIOUS GASES USED FOR REPAIRS, ARGON - OXYGEN - ACETYLENE, ETC.					\$ 27,458.09		\$ 27,458.09
NOBLE SUPPLY & LOGISTICS	ELERTS TPD GOLD PACKAGE TRANSIT POLICE RIDER COMMUNICATION SYSTEM					\$ 59,912.40		\$ 59,912.40
NORRED & ASSOCIATES, INC.	ARMED SECURITY GUARD COVERAGE FOR REVENUE OPERATIONS					\$ 166,368.74		\$ 166,368.74
NORTHEAST LUBRICANTS, LTD	LUBRICANTS & COOLANTS					\$ 127,158.57		\$ 127,158.57
NULLPOINTER	TRAINING - AUTOMATED FARE COLLECTION - BREEZE					\$ 29,925.00		\$ 29,925.00
OFFICE DEPOT, INC-FLORIDA	17-7820HQ (QUAD CORE 2.90GHZ, 3.90GHZ TURBO, 8MB 45W), MFG PART # 3000021193999.1,DELL : DELL BUSINESS THUNDERBOLT DOCK - TB16 WITH 240W					\$ 24,727.60		\$ 24,727.60
OFFICE DEPOT, INC-FLORIDA	COMPUTER TECHNOLOGY					\$ 20,129.50		\$ 20,129.50
OFFICE DEPOT, INC-FLORIDA	OFFICE SUPPLIES					\$ 54,236.38		\$ 54,236.38
OFFICE FURNITURE EXPO	OFFICE FURNITURE					\$ 28,502.32		\$ 28,502.32

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

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OFFICE MASTER, INC.	MASTER DESC: 1079HD-JR69; INTENSIVE USE 24/7 HEAVY DUTY TASK CHAIR W/SYNCHRO TILT MECH, SEAT SLIDER, GRADE 2 UPHOLSTERY, 350LB WEIGHT					\$ 42,717.60		\$ 42,717.60
OMEGA MEDIA	PRODUCTION, DIRECTOR FEES, POST PRODUCTION, VOICE OVER RECORDING & CREATIVE ENHANCEMENT					\$ 21,350.00		\$ 21,350.00
OMEGA MEDIA GROUP, INC.	1 DAY 2-CREW & 8 HOURS EDITING					\$ 49,800.00		\$ 49,800.00
ONE RING NETWORKS, INC.	IT PARTS FOR VARIOUS LOCATIONS					\$ 37,150.71		\$ 37,150.71
OPEN TEXT INC	EMVISION 360 ANNUAL RENEWAL					\$ 105,128.50		\$ 105,128.50
OPEN TEXT INC	RENEWAL OF OPEN TEXT MAINTENANCE & SUPPORT FOR LIC BI SERVER					\$ 34,584.33		\$ 34,584.33
ORACLE AMERICA, INC.	MAINTENANCE SUPPORT FOR ORACLE DATABASE, ERP, AND ID MANAGEMENT LICENSES	P27978	12/4/2012	6 Years	\$ 5,303,498.75		\$ 5,303,319.66	\$ 1,368,261.55
ORIGAMI RISK, LLC	RISK MANAGEMENT INFORMATION SYSTEM	P30681	12/15/2014	3 Years (2)1 Year Options	\$ 830,682.00		\$ 581,611.50	\$ 106,440.50
ORIGINAL 7	RESTROOM DEODORIZER FOR RESTROOMS AND ELEVATORS					\$ 35,875.20		\$ 35,875.20
ORX	AC WHEEL AND AXLE OVERHAUL AND REPAIR SERVICES	B23566	11/29/2017	3 Months	\$ 246,311.00		\$ 246,311.00	\$ 206,604.50
OVERHEAD DOOR CO. OF ATLANTA	FURNISH AND INSTALL THREE (3) 671 SERIES ROLLING GRILLES DOORS AT ART CENTER STATION	Q39719	6/5/2017	9 Months	\$ 24,982.00		\$ 24,982.00	\$ 24,982.00
OVERHEAD DOOR, CO., OF ATLANTA	OVERHEAD DOOR REPLACEMENT & REPAIR					\$ 82,927.11		\$ 82,927.11
PAMET SOFTWARE, LLC.	SOFTWARE-LICENSES, MAINTENANCE & SUPPORT					\$ 61,286.80		\$ 61,286.80
PCMG, INC.	CRYSTAL REPORTS RENEWAL					\$ 21,789.00		\$ 21,789.00
PEIKER INTERNATIONAL, INC.	HAND -SET, CENTRAL-CONTROL, CQ310/311/312, COMMUNICATIONS CONTROL UNIT					\$ 37,401.64		\$ 37,401.64
PELCO COMPONENT TECHNOLOGIES	RAIL CAR RELAY, DOOR, CQ310/CQ311, SIDE DOOR, 1.5 SECOND TIME DELAY, OEM ONLY					\$ 97,035.94		\$ 97,035.94
PEOPLE'S JANITORIAL SUPPLIES	JANITORIAL CLEANING SUPPLIES					\$ 191,500.60		\$ 191,500.60
PERFORMANCE FRICTION CORPORATION	PARTS - BRAKE LINING SETS - BUS					\$ 96,444.60		\$ 96,444.60
PERFORMANCE REVIEW INSTITUTE, INC.	REGISTRAR AND EXTERNAL AUDITOR FOR ISO 14001 EMS					\$ 26,859.03		\$ 26,859.03
PINNACLE TOWERS, LLC	TOWER SPACE RENTAL FOR COMMUNICATIONS SYSTEM					\$ 60,564.10		\$ 60,564.10

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PITNEY BOWES RESERVE ACCOUNT	POSTAGE SERVICES					\$ 50,000.00		\$ 50,000.00
PITNEY BOWES, INC.	POSTAGE SERVICES					\$ 39,865.00		\$ 39,865.00
POLARIS ASSOCIATES, INC.	ORBIT ANALYSIS	P40985	3/14/2018	1 Year	\$ 176,269.20		\$ 87,769.20	\$ 47,999.20
POLARIS ASSOCIATES, INC.	POLARIS REPORTING WORKBENCH					\$ 21,630.00		\$ 21,630.00
POLLOCK PAPER DISTRIBUTORS	TOILET PAPER					\$ 63,007.50		\$ 63,007.50
POST GLOVER RESISTORS, INC.	RAIL CAR BRAKE PARTS					\$ 173,215.29		\$ 173,215.29
POWER AND ENERGY SERVICES, INC.	INSPECTION & MAINTENANCE OF GENERATORS					\$ 30,503.62		\$ 30,503.62
POWER HOUSE TERMITE AND PEST CONTROL, INC.	PEST CONTROL SERVICES					\$ 37,711.00		\$ 37,711.00
POWER PRODUCTS UNLIMITED	BATTERIES, CHARGER BASES FOR HAND HELD PORTABLE RADIO'S					\$ 28,917.67		\$ 28,917.67
PRECISION MACHINE & TOOL WORKS, INC.	RAIL CAR PARTS					\$ 61,714.00		\$ 61,714.00
PRESIDIO NETWORKED SOLUTIONS	DATA NETWORK CORE REFRESH	P40270	11/3/2017	1 Year	\$ 1,586,330.12		\$ 1,400,251.98	\$ 1,390,458.40
PRESIDIO NETWORKED SOLUTIONS	RENEWAL OF AIRWATCH VMWARE					\$ 20,094.00		\$ 20,094.00
PRESIDIO NETWORKED SOLUTIONS	ANNUAL RENEWAL OF F5 LOAD BALANCERS HARWARE MAINTENANCE SUPPORT					\$ 82,639.94		\$ 82,639.94
PRESIDIO NETWORKED SOLUTIONS	RENEWAL SPLUNK CLOUD SUBSCRIPTIONS					\$ 127,272.72		\$ 127,272.72
PRESIDIO NETWORKED SOLUTIONS	HARDWARE, SOFTWARE LICENSING, SUPPORT AND MAINTENANCE					\$ 120,982.39		\$ 120,982.39
PREVOST PARTS	BUS PARTS					\$ 101,645.18		\$ 101,645.18
PROGRESSIVE SUPPLY	VARIOUS PARTS AND SUPPLIES					\$ 180,782.58		\$ 180,782.58
PRO-TEC FIRE & SPRINKLER, INC.	PROCUREMENT OF MAINTENANCE AND TESTING OF FIRE EXTINGUISHER SERVICES	B37917	5/25/2017	2 Years w/3(1) Year Options	\$ 133,781.25		\$ 46,045.97	\$ 41,551.26
PRO-TEC FIRE & SPRINKLER, INC.	FIRE & SPRINKLER SERVICES					\$ 24,130.17		\$ 24,130.17
PUBLIC FACILITIES & SERVICES	MONTHLY SERVICE, MAINTENANCE & MONITORING OF AUTOMATED PUBLIC RESTROOMS					\$ 30,679.42		\$ 30,679.42

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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QUALITY STANDBY SERVICES, LLC	HINDLE POWER BATTERY CHARGER AT10 SERIES					\$ 30,965.20		\$ 30,965.20
QUALYS, INC.	QUALYS VULNERABILITY MANAGEMENT					\$ 47,317.50		\$ 47,317.50
R.S. HUGHES COMPANY, INC.	BUS WINDOW FILM SHIELD MATERIALS - PAINT SHOP SUPPLIES					\$ 39,354.64		\$ 39,354.64
RADIO ONE, INC.	KENWOOD VIKING VP600 700/800 PORTABLE RADIO & EQUIPMENT					\$ 55,050.00		\$ 55,050.00
RADIO ONE, INC.	PORTABLE RADIOS, BATTERIES, DESK CHARGERS, SPEAKER MICRO PHONES, HOLSTERS, ETC.					\$ 43,766.20		\$ 43,766.20
RAILROAD FRICTION PRODUCTS CORPORATION	RAIL CAR BRAKE PARTS & SUPPLIES					\$ 71,814.40		\$ 71,814.40
RAILTECH BOUTET, INC.	WELD KIT 110.P/N 6602551150 CJ WELD KIT 115RAIL TECH BOUTET WELDING KITS, P/N 13100000 REFRACTORY PASTE.TUBES OF REFRACTORY PASTE.					\$ 23,904.00		\$ 23,904.00
RAM INDUSTRIAL SERVICES, INC.	PROCUREMENT OF SMALL AC MOTOR OVERHAUL AND REPAIR SERVICES	B34369	6/15/2015	2 Years w/1(1) Year Option	\$ 671,817.00		\$ 399,182.00	\$ 151,755.00
RANDOLPH & COMPANY, INC.	NORTH AVENUE CONCRETE PROJECT	Q39759	8/14/2017	90 Days	\$ 88,500.00		\$ 88,500.00	\$ 88,500.00
RAUSCH ASVISORY SERVICES, LLC	RISK ASSESSMENT SERVICES					\$ 51,686.25		\$ 51,686.25
RED THE UNIFORM TAILOR, INC	MPD POLICE UNIFORMS AND EQUIPMENT - GROUP 3	B34185-A	3/11/2016	3 Years w/1(1) Year Option	\$ 1,923,836.47		\$ 446,585.87	\$ 180,004.00
REGIONAL LIGHTING, LLC	BALLASTS, LAMPS AND OTHER PARTS					\$ 20,535.22		\$ 20,535.22
REMIX SOFTWARE, INC.	REMIX ENTERPRISE LICENSE, MAINTENANCE & SUPPORT					\$ 177,500.00		\$ 177,500.00
RESOURCE SUPPLY MANAGEMENT	CONSULTING SERVICES FOR ENERGY PROCUREMENT AND UTILIZATION	L36208	4/1/2016	1 Year and 3 Months	\$ 189,750.00		\$ 189,172.50	\$ 21,285.00
RESOURCE SUPPLY MANAGEMENT	CONSULTING SERVICES FOR ENERGY PROCUREMENT AND UTILIZATION	L40482	10/27/2017	2 Months	\$ 50,000.00		\$ 21,400.00	\$ 21,400.00
ROBERT HALF INTERNATIONAL, INC.	PROFESSIONAL AUDITING AND ACCOUNTING SERVICES	L40605	11/21/2017	7 Months	\$ 119,000.00		\$ 103,562.79	\$ 103,562.79
ROBERT T. GREENFIELD, III, M.D.	CONSULTING FOR LEGAL SERVICES					\$ 35,450.00		\$ 35,450.00
RUBIO & SON INTERIORS	FACILITIES REPAIRS - VARIOUS					\$ 78,494.00		\$ 78,494.00
S & W SERVICES OF ATLANTA	NON-REVENUE VEHICLE TOWING SERVICES	Q38338	12/20/2016	2 Years w/1(1) Year Option	\$ 134,500.00		\$ 66,933.00	\$ 60,199.00
S.G.A.	RAIL CAR PARTS & SUPPLIES					\$ 45,428.00		\$ 45,428.00

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SAFEWARE INC	BALLISTIC HELMETS WITH TACTICAL COMMUNICATIONS	Q38719	6/12/2017	1 Year	\$ 37,561.25		\$ 37,561.25	\$ 37,561.25
SCHAFFNER MTC, LLC	ELECTRICAL RAIL CAR PARTS & SUPPLIES					\$ 60,753.76		\$ 60,753.76
SCHINDLER ELEVATOR CORPORATION	ELEVATOR AND ESCALATOR MAINTENANCE CONTRACT	P28505	8/5/2016	10 Years	\$ 67,837,171.00		\$ 9,975,327.16	\$ 5,488,183.31
SCHINDLER ELEVATOR CORPORATION	ELEVATOR AND ESCALATOR REHABILITATION PROGRAM CONTRACT	P28505	8/5/2016	20 Years	\$ 149,859,706.00		\$ 10,612,843.29	\$ 7,008,240.45
SECOVA, INC.	MARTA ON-LINE BENEFITS					\$ 274,102.88		\$ 274,102.88
SECURIAN LIFE INSURANCE COMPANY	MARTA'S LIFE INSURANCE AND ACCIDENTAL DEATH AND DISMEMBERMENT INSURANCE	P32661	3/4/2015	3 Years w/2(1) Year Options	\$ 7,635,210.30		\$ 5,826,646.07	\$ 1,594,994.38
SEGAL ADVISORS, INC.	INVESTMENT ADVISORY SERVICES	P34972	6/10/2016	5 Years	\$ 331,000.00		\$ 69,333.32	\$ 56,333.33
SHI INTERNATIONAL CORP.	ANNUAL RENEWAL OF SOLARWINDS					\$ 46,642.20		\$ 46,642.20
SHI INTERNATIONAL CORP.	RENEWAL OF QUALYS					\$ 76,010.76		\$ 76,010.76
SHI INTERNATIONAL CORP.	PRODUCTION SUPPORT/SUBSCRIPTION VMWARE VSPHERE 6 ENTERPRISE					\$ 184,614.90		\$ 184,614.90
SHL USA, INC.	RECRUITING AND NEW HIRE ASSESSMENTS					\$ 32,180.88		\$ 32,180.88
SIEMENS INDUSTRY, INC.	SURGE ARRESTER RAIL CARS, SUBSTATIONS CALL BOX MAINTENANCE					\$ 49,042.60		\$ 49,042.60
SIERRA WIRELESS AMERICA, INC.	OMG AND MG90 ROUTER CONFIGURATION UPDATES	L40969	2/6/2018	1 Month	\$ 22,800.00		\$ 22,800.00	\$ 22,800.00
SIERRA WIRELESS AMERICA, INC.	PROFESSIONAL SERVICES TO PROVIDE AIRLINK MOBILITY MANAGER (AMM) MAINTENANCE SUPPORT	L39874	9/1/2017	1 Year	\$ 152,460.00		\$ 152,460.00	\$ 147,660.00
SIMMONS MACHINE TOOL CORPORATION	PARTS, SUPPLIES AND MAINTENANCE FOR WHEEL TRUING MACHINE					\$ 105,572.65		\$ 105,572.65
SIMMONS MACHINE TOOL CORPORATION	PARTS, SUPPLIES AND MAINTENANCE FOR WHEEL TRUING MACHINE					\$ 27,600.00		\$ 27,600.00
SINGLE SOURCE, INC.	BODY SHOP SUPPLIES FOR BUS REPAIRS					\$ 20,190.22		\$ 20,190.22
SMART GROWTH AMERICA	SMART CITIES COLLABORATIVE PARTICIPATION FEE (X4)					\$ 26,000.00		\$ 26,000.00
SMS SYSTEMS MAINTENANCE SERVICES, INC.	SMS HITACHI RENEWAL					\$ 36,888.00		\$ 36,888.00
SOFTCHOICE CORPORATION	SOFTWARE, LICENSING & SUPPORT					\$ 20,197.27		\$ 20,197.27

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SOUTHERN COMPUTER WAREHOUSE, INC.	REPLACEMENT COMPUTERS FOR VARIOUS LOCATIONS, TONER AND SUPPLIES					\$ 42,508.68		\$ 42,508.68
SOUTHERN METALCRAFT, INC.	RAIL CAR PARTS					\$ 110,108.35		\$ 110,108.35
SOUTHERN TECHNOLOGIES CORP.	RAIL CAR PARTS					\$ 175,974.32		\$ 175,974.32
SOUTHLAND PRINTING COMPANY, INC.	PRINTING SERVICES					\$ 24,103.40		\$ 24,103.40
SP PETROLEUM TRANSPORTERS, INC.	REMOVAL & DISPOSAL OF INDUSTRIAL WASTE WATER AND SLUDGE FROM VARIOUS MARTA FACILITIES	B38935	10/27/2017	2 Years w/3(1) Year Options	\$ 2,742,640.00		\$ 438,850.13	\$ 408,931.53
SPERRY RAIL SERVICE	PROCUREMENT OF ULTRASONIC TESTING SERVICES FOR RUNNING RAIL	B25689	6/11/2012	3 Years w/2(1) Year Options	\$ 598,009.60		\$ 481,940.70	\$ 126,771.20
SPORTWORKS NORTHWEST, INC.	BUS BIKE RACKS & ATTACHMENTS					\$ 27,199.28		\$ 27,199.28
SPRINT/NEXTEL	COMMUNICATION SERVICES	P39132	6/23/2017	2 Years	\$ 324,348.00		\$ 167,316.49	\$ 166,483.93
STERLING INFOSYSTEMS, INC.	BACKGROUND SCREENING					\$ 59,813.53		\$ 59,813.53
STONE TABLET, LLC DBA LABORSOFT	LABOR SOFT: ANNUAL RENEWAL OF LABORSOFT EMPLOYEE RELATIONS SOFTWARE TOOL					\$ 46,200.00		\$ 46,200.00
STORAGE ENGINE, INC.	STORAGE ENGINE HARDWARE AND SOFTWARE MAINTENANCE SUPPORT	P40078	9/17/2017	1 Year	\$ 83,853.92		\$ 83,853.92	\$ 83,853.92
STORM COPPER COMPONENTS	RAIL CAR PARTS & SUPPLIES					\$ 27,773.95		\$ 27,773.95
SUNCOAST RESTORATION AND WATERPROOFING, LLC	AIRPORT BENT WATERPROOFING SERVICES	Q39872-A	11/21/2017	90 Days	\$ 57,280.00		\$ 57,280.00	\$ 57,280.00
SWIGER COIL SYSTEMS A WABTEC CO	AC TRACTION MOTOR OVERHAUL AND REPAIR SERVICES	B38305	9/20/2017	3 Years w/1(1) Year Option	\$ 6,681,030.00		\$ 377,015.00	\$ 296,485.00
SWIGER COIL SYSTEMS A WABTEC CO	PROCUREMENT OF AC TRACTION MOTOR OVERHAUL AND REPAIR SERVICES	B33498	12/4/2014	3 Years	\$ 6,214,390.00		\$ 6,042,361.00	\$ 699,624.00
T&S TRADING & ENTERPRISE	RAIL CAR PARTS					\$ 34,101.38		\$ 34,101.38
TARGET	EMPLOYEE GIFT CARDS					\$ 223,758.00		\$ 223,758.00
TARIM CONSULTING, LLC	ORACLE COST OPTIMIZATION AND RISK MITIGATION	L38661	10/25/2016	1 Year and 2 Months	\$ 69,500.00		\$ 69,500.00	\$ 46,500.00
TAYLOR BUILT CONSTRUCTION, INC.	CANINE KENNEL INSTALLATIONS	Q40072	9/8/2017	60 Days	\$ 23,000.00		\$ 23,000.00	\$ 23,000.00
TAYLOR BUILT CONSTRUCTION, INC.	CANINE KENNEL INSTALLATIONS	Q40452-A	11/15/2017	60 Days	\$ 29,210.00		\$ 29,210.00	\$ 29,210.00

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NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
TECHNICAL & SCIENTIFIC APPLICATION, INC.	HEWLETT PACKARD BLADE SERVERS, MEMORY, PROCESSORS, AND MAINTENANCE	P40124	7/28/2017	3 Years	\$ 876,866.31		\$ 876,655.55	\$ 574,122.96
TECHNICAL MAINTENANCE, INC.	CALIBRATION SERVICES FOR TEST EQUIPMENT					\$ 51,115.00		\$ 51,115.00
TEKDOG, INC.	RENEWAL OF NINTEX PRODUCTS					\$ 21,951.00		\$ 21,951.00
TELMAR NETWORK TECHNOLOGY	ANNUAL RENEWAL OF SONET ALCATEL SUPPORT					\$ 61,830.00		\$ 61,830.00
TENNANT SALES AND SERVICE CO.	M-T500 WALK BEHIND SCRUBBER					\$ 48,267.80		\$ 48,267.80
TESSCO	ELECTRONIC EQUIPMENT					\$ 75,099.24		\$ 75,099.24
THE AFTERMARKET PARTS COMPANY, LLC	BUS PARTS/REPLACEMENT PARTS					\$ 5,014,933.78		\$ 5,014,933.78
THE PEST BUREAU	PEST CONTROL SERVICES					\$ 40,120.50		\$ 40,120.50
THE R.B. ROBINSON COMPANY, LLC	PROFESSIONAL SERVICES FOR STATE LOBBYING	L40705	12/15/2017	4 Months	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00
THE ROYSER GROUP, INC.	PROFESSIONAL RECRUITMENT SERVICES	L39546	6/13/2017	1 Year	\$ 199,900.00		\$ 92,081.25	\$ 92,081.25
THERMO KING ATLANTA, INC.	HVAC UNITS AND HVAC REPAIR PARTS FOR BUSES					\$ 545,835.82		\$ 545,835.82
THOMCO SPECIALTY PRODUCTS	BUS WINDOW FILM SHIELD MATERIALS - PAINT SHOP SUPPLIES					\$ 68,947.78		\$ 68,947.78
TIBCO SOFTWARE, INC.	MARTA COMMUNICATIONS SERVICE MANAGER	L39782	10/18/2017	3 Years	\$ 198,674.00		\$ 198,674.00	\$ 198,674.00
TIMOTHY ADAM SHUMAKER	PHOTOGRAPHY SERVICES					\$ 49,907.28		\$ 49,907.28
TITAN TECHNOLOGY SOLUTIONS US, INC.	WEBTITAN CONTENT FILTERING SERVICE FOR WIFI ON THE BUS & RAIL					\$ 54,180.00		\$ 54,180.00
TITAN TECHNOLOGY SOLUTIONS US, INC.	CONTENT FILTERING SERVICE FOR WIFI ON BUS & RAIL					\$ 54,180.00		\$ 54,180.00
T-MOBILE	CELLULAR TELECOMMUNICATION SERVICES	P38056	12/30/2016	3 Years w/2(1) Year Options	\$ 2,594,070.00		\$ 455,568.14	\$ 320,322.47
TNT PARTS, INC.	BUS PARTS/REPLACEMENT PARTS					\$ 41,990.46		\$ 41,990.46
TOTAL FILTRATION	AIR FILTERS, HVAC PRODUCTS					\$ 24,606.53		\$ 24,606.53
TRANSPORTATION TECHNOLOGY CENTER, INC.	TRANSPORTATION CONSULTING SERVICES					\$ 33,556.85		\$ 33,556.85

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TRANSTECH OF S.C., INC.	TRANSIT ELECTRIFICATION PRODUCTS					\$ 378,748.13		\$ 378,748.13
TRAPEZE SOFTWARE GROUP, INC.	TRAPEZE MASTER AGREEMENT (MAINTENANCE,SERVICES, HARDWARE AND SOFTWARE)	P34149	12/1/2014	5 Years	\$ 14,865,895.97		\$ 8,311,595.71	\$ 2,158,989.20
TTA Systems LLC	PROCUREMENT OF CQ311 / CQ312 TRUCK MODIFICATION SERVICES	B33292	5/19/2015	244 Weeks	\$ 7,902,021.00		\$ 3,328,982.40	\$ 1,438,697.51
TURBO POWER SYSTEMS, LTD	ELECTRICAL MOTORS, GENERATORS AND POWER ELECTRONICS					\$ 284,361.10		\$ 284,361.10
ULINE, INC.	VARIOUS SUPPLIES (BENCHES, BUBBLE WRAP, CARD BOARD BOXES, LOCKS, CARTS, TRASH BAGS, ETC.)					\$ 31,832.10		\$ 31,832.10
UNIFIED RUBBER CORP.	MOLDED RUBBER PRODUCTS					\$ 131,809.40		\$ 131,809.40
UNITED REFRIGERATION-COLLEGE PARK	FREON-R22 CYLINDERS, REFRIGERATION EQUIPMENT & SUPPLIES					\$ 237,860.57		\$ 237,860.57
UNITED RENTAL NORTH AMERICA, INC.	RENTAL EQUIPMENT - LIGHT TOWERS, SCISSOR LIFTS, ARTICULATING BOOMS, ETC.					\$ 37,477.17		\$ 37,477.17
UNIVERSAL ENVIRONMENTAL SVCS,	REMOVAL & DISPOSAL OF INDUSTRIAL WASTE WATER AND SLUDGE	Q38648	2/24/2017	251 Days	\$ 199,450.00		\$ 198,985.86	\$ 156,674.86
UNIVERSITY OF GEORGIA	INTERGOVERNMENTAL AGREEMENT FOR LEADERSHIP DEVELOPMENT AND SUPERVISORY TRAINING	P36059	2/1/2016	3 Years	\$ 300,000.00		\$ 105,250.00	\$ 87,840.00
UPMC BENEFIT MANAGEMENT SERVICES, INC.	LEVAVE OF ABSENCE ADMINISTRATION SERVICES CONTRACT	P35334	5/1/2016	3 Years w/2(1) Year Options	\$ 1,705,750.00		\$ 778,747.00	\$ 341,648.00
URBAN REDEVELOPMENT AGENCY	URBAN REDEVELOPMENT PLAN					\$ 36,000.00		\$ 36,000.00
URS CORPORATION	ENVIRONMENTAL ENGINEERING PROFESSIONAL SERVICES	A/E 30754	5/22/2014	5 Years w (5) 1 Year Options	\$ 30,000,000.00		\$ 9,657,636.75	\$ 1,996,095.26
UTC RAIL & AIR SOURCES, INC.	PROCUREMENT OF AC WHEEL/AXLE OVERHAUL AND REPAIR SERVICES	B36724	7/19/2016	3 Years w/1(1) Year Option	\$ 9,428,161.20		\$ 2,038,348.63	\$ 929,041.36
UTILITIES PROTECTION CENTER	UTILITIES CONSULTING MEMBERSHIP FEE					\$ 32,445.44		\$ 32,445.44
VAPOR STONE RAIL SYSTEMS	REPLACEMENT /REPAIR PARTS FOR RAIL CARS					\$ 973,704.96		\$ 973,704.96
VEHICLE MAINTENANCE PROGRAM, INC.	BUS PARTS/REPLACEMENT PARTS					\$ 36,993.95		\$ 36,993.95
VOLKERT, INC.	STRUCTURAL INSPECTION ENGINEERING SERVICES	A/E 22541	8/21/2012	5 Years w (5) 1 Year Options	\$ 3,250,000.00		\$ 2,958,173.02	\$ 222,487.56
VOSS ELECTRIC, CO. DBA, VOSS LIGHTING	LAMPS AND BALLASTS					\$ 31,737.12		\$ 31,737.12
W. B. MARKS PARTNERS, LLC	COMMUNICATIONS CONSULTING SERVICES	L40691	12/11/2017	7 Months	\$ 52,000.00		\$ 45,500.00	\$ 45,500.00

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NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
W. B. MARKS PARTNERS, LLC	COMMUNICATIONS CONSULTING SERVICES					\$ 40,166.00		\$ 40,166.00
W. W. WILLIAMS SE, INC.	BUS ENGINE AND TRANSMISSION OVERHAUL/REBUILD	B38222	3/24/2017	3 Years	\$ 2,227,240.00		\$ 1,531,405.18	\$ 1,531,405.18
W. W. WILLIAMS SE, INC.	ENGINE & TRANSMISSION REPLACEMENT SERVICES					\$ 735,353.37		\$ 735,353.37
WABCO TRANSIT	RAIL PARTS					\$ 1,465,403.82		\$ 1,465,403.82
WABE 90.1 FM PUBLIC BROADCASTING	ADVERTISING					\$ 31,428.75		\$ 31,428.75
WABTEC PASSENGER TRANSIT	RAIL PARTS					\$ 432,000.00		\$ 432,000.00
WADE FORD	PROCUREMENT OF NON-REVENUE SUPPORT VEHICLES	B38803	11/13/2017	2 Years	\$ 572,001.00		\$ 79,011.00	\$ 79,011.00
WADE FORD	PROCUREMENT OF NON-REVENUE VEHICLES USING THE STATE OF GEORGIA CONTRACT TO PROCURE THIRTY-THREE (33) VEHICLES	P38634	3/21/2017	6 Months	\$ 911,934.00		\$ 909,954.00	\$ 886,829.00
WADE FORD	PROCUREMENT OF NON-REVENUE VEHICLES	P39201	3/22/2017	6 Months	\$ 393,643.00		\$ 393,643.00	\$ 393,643.00
WADE FORD	PROCUREMENT OF NON-REVENUE VEHICLE UTILIZING THE STATE OF GEORGIA CONTRACT TO PURCHASE TWO VEHICLES (POLICE INTERCEPT).	P39796	6/7/2017	180 Days	\$ 57,766.00		\$ 57,766.00	\$ 57,766.00
WADE FORD	PARTS, REPLACEMENT PARTS, POLICE VEHICLES & NON-REVENUE VEHICLES					\$ 69,507.80		\$ 69,507.80
WEST CHATHAM WARNING DEVICES, INC.	TAHOE PURCHASE AND INSTALLATION OF EQUIPMENT					\$ 22,185.90		\$ 22,185.90
WEST CHATHAM WARNING DEVICES, INC.	PROCUREMENT & INSTALLATION OF EQUIPMENT INTO POLICE FORD EXPLORER					\$ 62,796.51		\$ 62,796.51
WEST CHATHAM WARNING DEVICES, INC.	POLICE SEDANS - NEW & REPLACEMENT EQUIPMENT					\$ 43,877.28		\$ 43,877.28
WESTMATIC CORPORATION	LABOR & MATERIALS FOR REPAIRS AT LAREDO FACILITY					\$ 46,645.30		\$ 46,645.30
WG SOURCING, INC.	PARTS FOR RAIL CARS					\$ 148,475.75		\$ 148,475.75
WHOLESALE INDUSTRIAL ELECTRONICS	VARIOUS REPAIR PARTS					\$ 143,406.35		\$ 143,406.35
WILLIS INSURANCE SERVICES OF GA	CONSULTING SERVICES FOR MARTA'S MEDICAL PLANS	P39339	12/6/2017	3 Years	\$ 198,000.00		\$ 54,900.00	\$ 34,350.00
WRIGHT EXPRESS FINANCIAL SERVICES	FUEL PURCHASES FOR POLICE SERVICES					\$ 193,378.42		\$ 193,378.42
WSTR-FM 94.1	ADVERTISING					\$ 26,453.00		\$ 26,453.00

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XL INSURANCE BERMUDA, LTD	EXCESS LIABILITY, PROPERTY & CASUALTY INSURANCE COVERAGE					\$ 167,233.75		\$ 167,233.75
XL INSURANCE COMPANY LIMITED	EXCESS LIABILITY, PROPERTY & CASUALTY INSURANCE COVERAGE					\$ 66,893.50		\$ 66,893.50
XPEDX, LLC	BUS TRASH BAGS, BLUE ROLL HYDRO KNIT TOWELS					\$ 95,233.09		\$ 95,233.09
ZAYO FIBER SOLUTIONS, LLC.	DESIGN AND FURNISH WIDE AREA NETWORK (WAN) CONNECTIVITY-30 YEAR LEASE	P4955	8/8/2005	30 Years	\$ 4,198,740.00		\$ 198,483.00	\$ 97,740.00
ZEP MANUFACTURING COMPANY	GENERAL PURPOSE CLEANERS, SOLVENTS & SUPPLIES					\$ 82,045.13		\$ 82,045.13
NOISE, VIBRATION AND ACOUSTICAL CONSULTING SERVICES								
LIST OF NAMES	NOISE, VIBRATION AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Years	\$ 800,000.00			
WILSON IHRIG & ASSOC, INC.	NOISE, VIBRATION AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Years			\$ 215,505.04	\$ 41,806.40
HARRIS MILLER MILLER & HANSON, INC.	NOISE, VIBRATION AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Years			\$ 267,338.51	\$ 31,663.51
GEOTECHNICAL ENGINEERING CONSULTING SERVICES								
LIST OF NAMES	GEOTECHNICAL ENGINEERING CONSULTING SERVICES	A/E 31185	8/7/2014	5 Years w (5) 1 Year Options	\$ 2,000,000.00			
GOLDER ASSOCIATES, INC.	GEOTECHNICAL ENGINEERING CONSULTING SERVICES	A/E 31185	8/7/2014	5 Years w (5) 1 Year Options			\$ 285,292.09	\$23,323.27
MATERIALS TESTING CONSULTING SERVICES								
LIST OF NAMES	MATERIALS TESTING CONSULTING SERVICES	A/E 31187	8/7/2014	5 Years w (5) 1 Year Options	\$ 6,000,000.00			
TERRACON CONSULTANTS, INC.	MATERIALS TESTING CONSULTING SERVICES	A/E 31187	8/7/2014	5 Years w (5) 1 Year Options			\$ 179,389.50	\$ 101,034.04

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NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
LIST OF NAMES	SURVEYING CONSULTING SERVICES	A/E 31189	8/7/2014	5 Years w (5) 1 Year Options	\$ 6,000,000.00			
ATKINS NORTH AMERICA, INC.	SURVEYING CONSULTING SERVICES	A/E 31189	8/7/2014	5 Years w (1) 1 Year Option			\$ 133,792.61	\$ 20,383.05
WOOLPERT, INC.	SURVEYING CONSULTING SERVICES	A/E 31189	8/7/2014	5 Years w (5) 1 Year Options			\$ 264,526.07	\$ 27,685.07
LIST OF NAMES	BUS AND RAIL VEHICLE CONSULTING SERVICES	A/E 34733	11/23/2015	3 Years w (2) 1 Year Options	\$ 21,000,000.00			
LTK ENGINEERING SERVICES	VEHICLE CONSULTING SERVICES (RAIL)	A/E 34733	11/23/2015	3 Years w (2) 1 Year Options			\$ 6,411,725.27	\$ 3,157,824.49
PARSONS BRINCKERHOFF INC	BUS AND RAIL VEHICLE CONSULTING SERVICES (RAIL)	AE 34733	11/23/2015	3 Years w (2) 1 Year Options			\$ 1,363,807.69	\$ 1,103,863.36
LIST OF NAMES	SYSTEM ENGINEERING SERVICES	A/E 35014	1/8/2016	3 Years w (2) 1 Year Options	\$ 19,376,000.00			
CH2M HILL, INC.	SYSTEMS ENGINEERING SERVICES	AE 35014	1/8/2016	3 Years w (2) 1 Year Options			\$ 198,987.21	\$ 26,507.63
PARSONS BRINCKERHOFF INC	SYSTEMS ENGINEERING SERVICES	AE35014	1/8/2016	3 Years w (2) 1 Year Options			\$ 2,383,822.43	\$ 1,438,372.73
PARSONS TRANSPORTATION GROUP, INC.	SYSTEMS ENGINEERING SERVICES	AE 35014	1/13/2016	3 Years w (2) 1 Year Options			\$ 1,813,921.17	\$ 1,334,114.89
LIST OF NAMES	MARTA'S PLANNING AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options	\$ 21,600,000.00			
AECOM TECHNICAL SERVICES	TASK ORDER 2014-LRSRP-4-CLIFTON CORRIDOR PHASE 2	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 4,986,811.09	\$ 485,419.12
AECOM TECHNICAL SERVICES	TASK ORDER 2014-REVA-2-REAL ESTATE ADVISORY SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 129,607.56	\$ 25,632.60
AECOM TECHNICAL SERVICES	2015-LRSRP-12-CLAYTON COUNTY HIGH CAPACITY	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 1,595,092.18	\$ 567,004.32
AECOM Technical Services	2016-LRSRP-16A PLANNING SUPPORT AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 157,065.58	\$ 146,641.24
GREYSTONE AND CO., INC	TASK ORDER 2014-CP-2 CONCESSIONS PHASE II	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 259,200.00	\$ 57,600.00

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HNTB CORPORATION	TASK ORDER 2016-TOD-4-PHASE II REAL ESTATE DATABASE MANAGEMENT	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 182,563.96	\$ 26,351.29
PARSONS BRINCKERHOFF	TASK ORDER 2014-LRSRP-6 I-20 EAST TRANSIT INITIATIVE	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 1,461,736.73	\$ 233,056.82
PARSONS BRINCKERHOFF	2016-LRSRP-15-SERVICE PLANNING & SCHEDULING ASSISTANCE	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 251,762.38	\$ 54,554.36
PARSONS BRINCKERHOFF	TASK ORDER 2014-LRSRP-5 GA 400 TRANSIT INITIATIVE	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 3,232,449.94	\$ 106,235.47
PARSONS BRINCKERHOFF	2016-LRSRP-16C PLANNING SUPPORT AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 199,199.79	\$ 162,978.41
WSP USA, INC.	2017-LRSRP-19 SERVICE PLANNING & SCHEDULING ASSISTANCE	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 88,592.41	\$ 88,592.41
WSP USA, INC.	2017-LRSRP-18- I20 EAST TOD STRATEGIC PLAN	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 694,242.09	\$ 675,380.19
LIST OF NAMES	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years	\$ 12,000,000.00			
APPELBAUM & ASSOC., P.C.	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 1,113,327.89	\$ 661,795.73
BRYAN CAVE	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 287,758.09	\$ 87,246.83
DONALD P. EDWARDS	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 714,484.60	\$ 319,273.04
E. W. GOGOLIN & ASSOCIATES, LLC	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 330,433.17	\$ 73,408.17
GRAY, RUST, ST. AMAND, MOFFETT & BRIESKE, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 503,380.95	\$ 247,018.38
GREENBERG TRAURIG, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 179,361.68	\$ 26,641.95
HOLLAND & KNIGHT LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 160,170.39	\$ 111,629.89
JACKSON LEWIS P.C.	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 66,624.50	\$ 25,284.00
JAMES E DEARING, JR, P.C.	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 127,982.06	\$ 98,598.72
MABRY & MCCLELLAND, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 1,497,793.96	\$ 611,191.20
MOZLEY, FINLAYSON & LOGGINS, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 1,497,793.96	\$ 207,930.99
PURSLEY FRIESE TORGRIMSON	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 407,111.78	\$ 47,352.50
THOMAS KENNEDY SAMPSON & TOMPKINS LLC	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 2,227,462.10	\$ 847,742.77

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THOMPSON COBURN	GENERAL COUNSEL AND LEGAL SERVICES	P38180	2/1/2016	5 Years			\$ 413,490.63	\$ 204,520.30
WIMBERLY, LAWSON, STECKEL,	GENERAL COUNSEL AND LEGAL SERVICES	P38180	2/1/2016	5 Years			\$ 626,884.03	\$ 110,163.94
LIST OF NAMES	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year	\$ 7,500,000.00			
AXIOM CORPORATION	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 462,731.32	\$ 75,500.00
C2i SOLUTIONS, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 229,750.00	\$ 41,250.00
CLIENTSOLV TECHNOLOGIES	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 711,585.60	\$ 179,716.20
COMPUTER AID, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 100,761.50	\$ 70,964.00
ENGENIUS	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 194,229.50	\$ 33,450.00
EPATHUSA	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 455,510.45	\$ 33,075.53
GANTEC CORPORATION	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 1,163,691.35	\$ 246,185.95
INSIGHT GLOBALglobal	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 289,195.00	\$ 23,007.00
NUMBERS ONLY, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 259,266.09	\$ 87,565.64
PATRIOT CONSULTING	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 287,439.66	\$ 107,201.52
POLARIS ASSOCIATES, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 1,699,213.05	\$ 292,078.45

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
STORAGE ENGINE, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38156	5/26/2016	1 Year			\$ 270,875.00	\$ 77,875.00
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR POLICE IN FISCAL YEAR FY17 (JULY 1, 2016 THROUGH JUNE 30, 2017).	P38158	5/26/2016	1 Year	\$ 4,000,000.00			
CLIENTSOLV TECHNOLOGIES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DEPARTMENT OF POLICE IN FISCAL YEAR 2017	P38158	5/26/2016	1 Year			\$ 350,463.26	\$ 77,571.25
EDC (Essential Data Corp.)	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DEPARTMENT OF POLICE IN FISCAL YEAR 2017	P38158	5/26/2016	1 Year			\$ 140,475.20	\$ 34,475.00
GANTEC CORPORATION	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DEPARTMENT OF POLICE IN FISCAL YEAR 2017	P38158	5/26/2016	1 Year			\$ 262,607.10	\$ 83,334.00
INTELLECTUAL CONCEPTS	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DEPARTMENT OF POLICE IN FISCAL YEAR 2017	P38158	5/26/2016	1 Year			\$ 165,738.00	\$ 29,394.00
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2017 (JULY 2016-JUNE 2017)	P38159	5/26/2016	1 Year	\$ 4,560,000.00			
ENGENIUS CONSULTING GROUP, INC	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS AND THE DEPARTMENT OF CAPITAL PROGRAMS AND DEVELOPMENT IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38159	5/26/2016	1 Year			\$ 394,357.57	\$ 68,872.86
EPATHUSA	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS AND THE DEPARTMENT OF CAPITAL PROGRAMS AND DEVELOPMENT IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38159	5/26/2016	1 Year			\$ 386,828.11	\$ 96,774.68
INTUEOR CONSULTING, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS AND THE DEPARTMENT OF CAPITAL PROGRAMS AND DEVELOPMENT IN FISCAL YEAR 2017 (JULY 1, 2016-JUNE 30, 2017)	P38159	5/26/2016	1 Year			\$ 1,866,585.50	\$ 427,786.12
LIST OF NAMES	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year	\$ 7,760,000.00			
AXIOM CORPORATION	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 335,687.50	\$ 335,687.50

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
C2I SOLUTIONS, INC.	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 218,550.81	\$ 165,175.81
CLIENTSOLV TECHNOLOGIES	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 485,064.15	\$ 485,064.15
COMPUTER AID, INC.	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 175,455.00	\$ 148,737.00
GANTEC CORPORATION	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 727,111.81	\$ 727,111.81
INSIGHT GLOBAL	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 42,898.00	\$ 42,898.00
ISPA	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 66,139.92	\$ 66,139.92
K-FORCE	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 40,248.46	\$ 40,248.46
MDI	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 148,148.74	\$ 148,148.74
NUMBERS ONLY, INC.	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 648,398.22	\$ 648,398.22
PATRIOT CONSULTING	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 278,439.16	\$ 278,439.16
POLARIS ASSOCIATES, INC.	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 1,421,896.65	\$ 1,421,896.65
STORAGE ENGINE, INC.	GENERAL CONSULTING PROFESSIONAL SERVICES FOR THE TECHNOLOGY DEPARTMENT IN FISCAL YEAR 2018 (JULY 1, 2017-JUNE 30, 2018)	P40042	5/26/2017	1 Year			\$ 178,437.50	\$ 178,437.50
LIST OF NAMES	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year	\$ 4,000,000.00			
BY LIGHT PROFESSIONAL IT SERVICES, INC	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 119,092.50	\$ 30,030.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
CLIENTSOLV TECHNOLOGIES	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 369,600.00	\$ 369,600.00
EPATH USA	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 95,073.00	\$ 95,073.00
ESSENTIAL DATA CORP.	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 181,937.50	\$ 20,625.00
GANTEC CORPORATION	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 626,929.50	\$ 626,929.50
INTELLECTUAL CONCEPTS	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 124,062.00	\$ 124,062.00
INTUEOR	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE POLICE DEPARTMENT IN FY18 *JULY 1, 2017-JUNE 30, 2018)	P40043	5/26/2017	1 Year			\$ 51,915.07	\$ 51,915.07
LIST OF NAMES	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE DIV. OF OPERATIONS & THE DEPT. OF CAPITAL PROGRAMS FOR FY18 (JULY 1, 2017-JUNE 30, 2018)	P40044	5/26/2017	1 Year	\$ 2,964,000.00			
ENGENIUS CONSULTING GROUP, INC	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE DIV. OF OPERATIONS & THE DEPT. OF CAPITAL PROGRAMS FOR FY18 (JULY 1, 2017-JUNE 30, 2018)	P40044	5/26/2017	1 Year			\$ 253,037.34	\$ 253,037.34
EPATHUSA	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE DIV. OF OPERATIONS & THE DEPT. OF CAPITAL PROGRAMS FOR FY18 (JULY 1, 2017-JUNE 30, 2018)	P40044	5/26/2017	1 Year			\$ 296,403.30	\$ 296,403.30
INTUEOR CONSULTING, INC.	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE DIV. OF OPERATIONS & THE DEPT. OF CAPITAL PROGRAMS FOR FY18 (JULY 1, 2017-JUNE 30, 2018)	P40044	5/26/2017	1 Year			\$ 832,192.64	\$ 832,192.64
ISPA	GENERAL CONSULTING & PROFESSIONAL SERVICES FOR THE DIV. OF OPERATIONS & THE DEPT. OF CAPITAL PROGRAMS FOR FY18 (JULY 1, 2017-JUNE 30, 2018)	P40044	5/26/2017	1 Year			\$ 83,872.72	\$ 83,872.72
LIST OF NAMES	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	7/1/2015	3 Years w (2) 1 Year Options	\$ 465,140,075.00			
CONNECTICUT GENERAL LIFE INS. CO.	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	7/1/2015	3 Years w (2) 1 Year Options			\$174,912,063.98	\$ 48,673,463.41

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENTS AND CONTRACTS \$20,000 OR MORE

(FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018)

NAME	PURPOSE	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO	TOTAL PAID IN FY 18
CONTINENTAL AMERICAN INSURANCE COMPANY (CAIC)	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES (CRITICAL ILLNESS)	P33463	7/1/2015	3 Years w (2) 1 Year Options			\$ 1,240,538.22	\$ 311,789.01
DELTA DENTAL INSURANCE COMPANY	GROUP HEALTH AND WELLNESS COVERAGES (DENTAL)	P33463	7/1/2015	3 Years w (2) 1 Year Options			\$ 9,687,215.16	\$ 2,491,647.82
KAISER PERMANENTE INSURANCE COMPANY, INC.	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	7/1/2015	3 Years w (2) 1 Year Options			\$ 27,960,758.98	\$ 8,667,781.61

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' FEES

This report lists the total fees paid during FY 2018 to each member of the MARTA Board of Directors for their service on the Board. The report does not include travel or conference expenses.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Board of Directors Fees
Paid For the Period July 1, 2017 through June 30, 2018

<u>DIRECTOR</u>	<u>Total Fees</u>
Abdul-Salamm, Roberta	\$ 3,990.00
Abernathy, Juanita Jones	\$ 525.00
Ashe III, Robert L.	\$ 28,560.00
Dallas, Robert	\$ 3,990.00
Daniels Jr., Frederick	\$ 4,305.00
Durrett, Jim	\$ 2,625.00
Edmond, Roderick E.	\$ 2,415.00
Floyd, William F.	\$ 2,625.00
Glover, Ryan C.	\$ 840.00
Griffin, Jerry Ralph	\$ 3,045.00
Hardage, Freda	\$ 5,565.00
Ivey, Alicia M.	\$ 2,940.00
Pond, John 'Al'	\$ 3,675.00
Worthy, W. Thomas	\$ 1,995.00
TOTAL	<u><u>\$ 67,095.00</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' TRAVEL

The following report is a detailed listing of Board of Directors' travel for FY 2018.

FY18 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount		Code
Abdul-Salaam, Roberta	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$1,409.51	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Abdul-Salaam, Roberta	2017 APTA Legislative Conference - Washington, DC, March 18 - March 20, 2018		\$3,384.86	Transits across the country convene in Washington to "Walk the Hill" to hear directly from Congressional staff and Legislators on how they are working to address issues facing public transportation. This conference provides the opportunity to meet lawmakers and hear the most up-to-date information on the DC political scene and obtain insight on how legislation will affect your home state. Sessions included: The National Perspective on Infrastructure Investment; What's Ahead for Transit-Update from the Department of Transportation; The Transit Coalition-Partners in Surface Transportation Advocacy.	TC
Abdul-Salaam, Roberta	Clayton County Citizens Advisory Group - Portland, Oregon/Seattle, Washington, May 7 - May 10, 2018		\$1,378.71	MARTA Board members and staff visited Pacific Northwest peers in order to analyze peer-city high capacity technology being utilized in the cities of Portland, Oregon and Seattle, Washington.	MI
Ashe III, Robert L.	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$863.20	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Ashe III, Robert L.	2018 LINK, San Diego, CA, May 9 - May 12, 2018		\$ 3,919.56	Sponsored by the Atlanta Regional Commission, this year's LINK was held in San Diego, California. Leaders from across the country participated in the program that was focused on how San Diego, the 17th largest metro area in the US is dealing with the world's busiest land border crossing, how the economy and culture of San Diego and Mexico are closely linked, a rapidly growing economy that have made housing affordability and homelessness key policy concerns. The sessions were loaded with key takeaways and lessons learned.	OC
Dallas, Robert	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$933.60	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Dallas, Robert	2018 LINK, San Diego, CA, May 9 - May 12, 2018		\$ 3,483.12	Sponsored by the Atlanta Regional Commission, this year's LINK was held in San Diego, California. Leaders from across the country participated in the program that was focused on how San Diego, the 17th largest metro area in the US is dealing with the world's busiest land border crossing, how the economy and culture of San Diego and Mexico are closely linked, a rapidly growing economy that have made housing affordability and homelessness key policy concerns. The sessions were loaded with key takeaways and lessons learned.	OC
Daniels, Jr., Frederick L.	APTA Committee & Leadership Meetings, Washington, DC, November 30 - December 1, 2017		\$ 1,138.33	The Committee covered the following agenda: Metropolitan Rail Discussion Group, BMBG Officers and Chairs Meeting, Small Operations Committee, RCA Council and Committee Leadership, Legislative Committee, Diversity & Inclusion Council Meeting, APTA Board of Directors meeting	TC

FY18 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount		Code
Daniels, Jr., Frederick L.	APTA Executive Committee, Indian Wells, CA, January 21 - January 23, 2018		\$ 1,902.10	Agenda items included: Financial Report, Updates on the Chair's Priorities, Revenue Task Force Implementation, Review of APTA Policies Scorecard, APTA Nominating Committee Appointments, President and CEO Report.	TC
Daniels, Jr., Frederick L.	2017 APTA Legislative Conference - Washington, DC, March 18 - March 20, 2018		\$ 2,195.45	Transits across the country convene in Washington to "Walk the Hill" to hear directly from Congressional staff and Legislators on how they are working to address issues facing public transportation. This conference provides the opportunity to meet lawmakers and hear the most up-to-date information on the DC political scene and obtain insight on how legislation will affect your home state. Sessions included: The National Perspective on Infrastructure Investment; What's Ahead for Transit-Update from the Department of Transportation; The Transit Coalition-Partners in Surface Transportation Advocacy.	TC
Daniels, Jr., Frederick L.	2018 APTA Rail Conference - Denver, CO, June 9 - June 11, 2018		\$2,398.41	The presentations at this year's rail conference included sessions on track and infrastructure, high speed rail, new technology, refurbishment of rolling stock, rail and transit oriented development, best practices and technical tours.	TC
Durrett, Jim	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$ 904.45	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Floyd, William (Bill)	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$ 887.95	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Griffin, Jerry	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$ 970.45	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Griffin, Jerry	Clayton County Citizens Advisory Group - Portland, Oregon/Seattle, Washington, May 7 - May 10, 2018		\$ 1,395.41	MARTA Board members and staff visited Pacific Northwest peers in order to analyze peer-city high capacity technology being utilized in the cities of Portland, Oregon and Seattle, Washington	MI
Hardage, Freda B.	Bus Rapid Transit (BRT) Scouting Trip - Los Angeles, CA, August 30 - September 1, 2017		\$ 1,420.66	Los Angeles' BRT lines run on both arterials and freeways and provide high capacity transit service to a variety of regional destinations. A recent referendum ensures the system will continue to expand. The BRT Scouting Trip provided the opportunity to see the transportation system in person, to explore critical issues in transit expansion and to draw important parallels between Los Angeles and Atlanta.	MI

FY18 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount		Code
Hardage, Freda B.	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$ 996.30	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Hardage, Freda B.	2018 LINK, San Diego, CA, May 9 - May 12, 2018		\$3,445.66	Sponsored by the Atlanta Regional Commission, this year's LINK was held in San Diego, California. Leaders from across the country participated in the program that was focused on how San Diego, the 17th largest metro area in the US is dealing with the world's busiest land border crossing, how the economy and culture of San Diego and Mexico are closely linked, a rapidly growing economy that have made housing affordability and homelessness key policy concerns. The sessions were loaded with key takeaways and lessons learned.	OC
Ivey, Alicia M.	Bus Rapid Transit (BRT) Scouting Trip - Los Angeles, CA, August 30 - September 1, 2017		\$1,398.77	Los Angeles' BRT lines run on both arterials and freeways and provide high capacity transit service to a variety of regional destinations. A recent referendum ensures the system will continue to expand. The BRT Scouting Trip provided the opportunity to see the transportation system in person, to explore critical issues in transit expansion and to draw important parallels between Los Angeles and Atlanta.	MI
Ivey, Alicia M.	2017 APTA Annual Meeting & EXPO - Atlanta, GA, October 7 - October 11, 2017		\$923.15	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. A highlight of sessions offered included: Transformational Times for Transportation; Opportunity is Knocking: Forward Looking Solutions for Challenging Times; Procurement Integrity; Innovations in Planning & Implementing TOD; Applying APTA's 2017 International Study Mission on Safety Culture, State of Good Repair and Innovative Operations; Federal Legislative Overview with U.S. Congress Staff.	TC
Pond, John (Al)	Bus Rapid Transit (BRT) Scouting Trip - Los Angeles, CA, August 30 - September 1, 2017		\$ 1,405.37	Los Angeles' BRT lines run on both arterials and freeways and provide high capacity transit service to a variety of regional destinations. A recent referendum ensures the system will continue to expand. The BRT Scouting Trip provided the opportunity to see the transportation system in person, to explore critical issues in transit expansion and to draw important parallels between Los Angeles and Atlanta.	MI
	Total Board Travel		<u>\$36,755.02</u>		

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEE TRAVEL EXPENSES

This report section details non-local travel by MARTA employees during FY 2018 for which all or some MARTA funds were utilized. Where applicable, travel expenses reimbursed by specific grants or external agencies (such as the USDOT Transportation Research Board) are noted, along with specific information regarding the employees' name, purpose of trip and expenses incurred.

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Akinwande, Moyosola M.	14310	GGFOA Training - Savannah, GA - Oct 1-4, 2017	\$ 1,416.12	To stay abreast of new accounting changes and pronouncements and to earn required CPEs.	OC
Akujuo, Onyinye	22420	COMTO Annual Conference - Detroit, MI - July 14-18, 2017	\$ 1,934.90	Member of COMTO Atlanta	TC
Akujuo, Onyinye	22420	CBC Discuss Upcoming Opportunities for Marta with Senior Leaders in Congress - Washington, DC - Sept 21-22, 2017	\$ 504.10	Meet with senior leaders in Congress to discuss upcoming opportunities and bills that affect Transportation	OC
Akujuo, Onyinye	22420	Panel Member at the SMART Transit Conference - Baltimore, MA - Oct 23-26, 2017	\$ 1,114.50	Speaker on the panel at the SMART Transit Conference	TC
Akujuo, Onyinye	22420	Management of Transit Construction Projects Training - Tampa, FL - Oct 30-Nov 2, 2017	\$ 959.05	Training on transit construction projects as it relates to the Grants Dept.	TR
Akujuo, Onyinye	22420	APTA Legislative Conference - Washington, DC - Mar 17-20, 2018	\$ 3,240.86	Member of APTA	TC
Allen, Rhonda N.	22620	State of Marta 2018 - Atlanta, GA - Jan 05, 2018	\$ 463.98	Hotel expense in relation to the 2018 State of MARTA Breakfast	GF
Allen, Rhonda N.	16810	Max 2017 RTD Visit - Denver, CO - Aug 21-25, 2017	\$ 2,045.15	MARTA Facilitator of the MAX 2017 program during the visit to Denver RTD and the Max 2017 graduation.	OC
Allen, Rhonda N.	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,889.65	MARTA facilitator of the MAX 2018 program during the visit to Denver RTD.	OC
Andrade, Rowen S.	15230	Attend INCOSE IW 2018, Jacksonville, FL - Jan 19-23, 2018	\$ 1,874.61	CSEP participation is essential to stay current with the Industry Systems Engineering Trends.	OC
Arietta, Carlos Jr.	19210	Hazardous Device School Recertification - Huntsville, AL - Jan 28 - Feb 2, 2018	\$ 280.50	Mandatory Law Enforcement Training	TR
Asgar, Devindranauth	18920	AREMA Conference - Indianapolis, IN - Sept 16-20, 2017	\$ 1,618.80	Network with other railway professionals and learn about new technology.	TC
Asgar, Devindranauth	18920	WRI Conference - Chicago, IL - Apr 29-May 3, 2018	\$ 2,891.80	Seminar of railway professionals with focus on rail life extension and enhancement. Learn about rail grinding, inspection and milling technologies.	TC
Auguin, Coentrin	22750	APTA Multimodal Conference - Minneapolis, MN - Aug 6-9, 2017	\$ 1,983.57	APTA multimodal conference to learn about bus stops and GIS practices of other transit agencies.	TC
Bayalis, John	11110	Clayton Co Peer City Tour - Portland, OR - May 7-10, 2018	\$ 2,302.29	Peer City Tour of Pacific NW with Clayton County stakeholders to examine rail options.	MI
Bayalis, John	22435	GTA Training - Savannah, GA - Oct 2-3, 2017	\$ 498.10	Location advance work to prep for 2018 GTA Annual Conference	TC
Bayalis, John	22435	GTA Annual Conference - Savannah, GA - Dec 6-8, 2017	\$ 803.64	2018 GTA Annual Conference - feature speaker, conference organizer	TC
Beasley, Cynthia Moss	14310	GGFOA 32nd Annual Conference - Savannah, GA - Oct 1-4, 2017	\$ 1,411.31	To stay abreast of new accounting changes and pronouncements and to earn required CPEs.	OC
Beasley, Cynthia Moss	14310	GFOA 112th Annual Conference - St. Louis, MO - May 5-9, 2018	\$ 2,186.52	To stay abreast of new accounting changes and pronouncements and to earn required CPEs.	OC
Berry, I. Elayne	16710	Joint State Safety Oversight Rail Transit Workshop - Arlington, VA - October 23-27, 2017	\$ 1,862.55	Industry mandated FTA/GDOT/RTA safety workshop update.	GF
Berry, I. Elayne	16710	APTA Leadership Class - Washington, DC - Nov 28-Dec 3, 2017	\$ 1,706.99	APTA's flagship professional development program to develop and support experienced managers and leaders aspiring to hold senior and executive leadership positions in APTA, their organizations and the public transportation industry.	TR
Berry, I. Elayne	16710	Leadership APTA Class of 2018 - Mar 16-22, 2018	\$ 3,281.12	APTA's flagship professional development program to develop and support experienced managers and leaders aspiring to hold senior and executive leadership positions in APTA, their organizations and the public transportation industry.	TR
Bladine, Dennis J.	18980	RSSI Convention - Indianapolis, IN - Sept 18-20, 2017	\$ 1,449.26	Network with other railway professionals on automatic, positive and communication based train control. View and evaluate new train control technologies.	TC
Bladine, Dennis J.	18980	APTA Transit Rail Signal Standards - Charlotte, NC - Nov 27-29, 2017	\$ 1,216.54	Member of the APTA Standards Committee for Train Control.	TC

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Bladine, Dennis J.	18980	Alstom User Conference - CoCo Beach, FL - Jan 30 - Feb 2, 2018	\$ 1,189.64	To evaluate new train control technology and discuss issues with train control vendor.	CP
Bladine, Dennis J.	18980	APTA Conference - Dallas, TX - Mar 26-28, 2018	\$ 823.54	Member of the APTA Standards Committee for Train Control.	TC
Bladine, Dennis J.	18980	RSSI Trade Show - Omaha, NE - May 21-23, 2018	\$ 973.78	Network with other railway professionals on automatic, positive and communication based train control. View and evaluate new train control technologies.	TC
Bladine, Dennis J.	18980	APTA Conference - Boston, MA - Jun 28-28, 2018	\$ 1,888.51	Member of the APTA Standards Committee for Train Control.	TC
Boone, Charles H.	16750	APTA Mid Year Meeting - Houston, TX - Dec 4-8, 2017	\$ 1,652.72	At the seminar best practices was shared by transit agencies and business members throughout the country in regards to Safety Management Systems (SMS), hazard and risk management, and safety training. The agenda included speakers and presenters who are leaders in the fields of bus and rail operational safety, training, research, and safety management.	TC
Boone, Charles H.	16750	2018 APTA International Bus Rodeo in Tampa, FL- May 2-9, 2018	\$ 2,165.39	Participation provided him with the tools and knowledge needed for effective management of the safety process. Explore real day-to-day safety issues and provide solutions to the most common obstacles encountered. This Rodeo covers breakthroughs; of today's operations and maintenance environment; mobility management policy, and workforce development. Attendance to this meeting enhanced experience, which better equipped MARTA to address safety and accident prevention.	RO
Boyd, Ann Marie	22110	Presenting at Metro Rail Conference - Pennsylvania, PA - Jun 25-27, 2018	\$ 627.40	I made a presentation at the Metro-Rail conference and discussed efforts MARTA has undertaken to address ridership decline. The presentation included how we are using technology to identify the root causes of ridership decline, socio-economic factors at play and how to strategically leverage partnerships to combat decline.	TC
Briggins, Rhonda	11910	COMTO Annual Conference - Detroit, MI - July 16-19, 2017	\$ 1,983.60	Attended the conference on behalf of the Authority to attend the public policy workshops, National Legislative Committee meeting, and Board Meeting. Rhonda also serves as the COMTO Atlanta Chapter President.	TC
Briggins, Rhonda	11910	CBC Conference - Washington, DC - Sept 20-24, 2017	\$ 2,361.97	Attended public policy meetings and did hill visits to Congressional delegation.	GF
Briggins, Rhonda	11910	APTA Conference - Atlanta, GA - Oct 8-12, 2017	\$ 866.99	Attended as the Co-Chair for the 2017 APTA Expo in Atlanta. Attended the public policy workshops, State Affairs Committee and Legislative Committee meetings.	TC
Briggins, Rhonda	11910	DC Hill Visit - Washington, DC - Nov 28-29, 2017	\$ 1,758.24	Attended legislative hill visits to Congressional delegation.	GF
Briggins, Rhonda	11910	GTA Annual Conference - Savannah, GA - Dec 5-8, 2017	\$ 1,098.01	Serves as the President of the organization, moderated panels, workshops, lead discussion and attended Board meeting.	TC
Briggins, Rhonda	11910	Women Who Move the Nation COMTO - Washington, DC - Mar 21-22, 2018	\$ 1,079.43	Attended the COMTO luncheon on behalf of the Authority. Ryland McClendon, former AGM of Communications & External Affairs was awarded the COMTO Women Who Move the Nation national award.	TC
Briggins, Rhonda	11910	Legislative Visits - Washington, DC - Apr 17-18, 2018	\$ 221.06	Attended legislative hill visits to Congressional delegation with MARTA GM/CEO.	GF
Burrows, Michael	19210	GACP Summer Training Conference - Savannah, GA - July 22-26, 2017	\$ 1,726.18	Mandatory Law Enforcement Training	OC
Callahan, Gregory	18920	Inspecting Marta Vehicle - St. Luis, MN - Jan 22-24, 2018	\$ 160.00	Inspect Bridge Inspection vehicle prior to shipment. This is to ensure that the vehicle meets specifications prior to being shipped from MN. Vendor paid for travel.	CP
Canty, Dexter D.	15541	APTA Bus and Paratransit Conference - Tampa, FL - May 5-9, 2018	\$ 4,356.66	APTA Conference -Roadeo Coach	TC

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Carrier, Matthew T.	19210	Super Bowl VPSO Shadow Program - Minneapolis, MN - Jan 31 - Feb 5, 2018	\$ 3,441.25	Site visit for Super Bowl 53 preparation	MI
Chambers, Ricky L.	19210	Bomb Squad Commander Training Conference - Huntsville, AL - Aug 21-25, 2017	\$ 644.82	Training Conference	OC
Chambers, Ricky L.	19210	Super Bowl 2019 Preparation - Minneapolis, MN - Jan 31-Feb 6, 2018	\$ 3,354.34	Site visit for Super Bowl 53 preparation	MI
Chambers, Ricky L.	19210	Bomb Tech Recertification - Huntsville, AL - Mar 11-16, 2018	\$ 825.25	Mandatory Law Enforcement Training	TR
Chapman, Binta	19210	Super Bowl 2019 Preparation - Minneapolis, MN - Jan 31-Feb 6, 2018	\$ 3,284.35	Site visit for Super Bowl 53 preparation	MI
Cornick, Shelandra P.	11720	DBE Certification Training - Montgomery, AL - Jan 23-25, 2018	\$ 381.63	49 CFR Part 26 - DBE regulation training	TR
Cornick, Shelandra P.	11720	B2GNow Conference - Tempe, Arizona - May 21-24, 2018	\$ 2,132.90	System Provider Training for 49 CFR Part 26 - DBE Certification and Contract Compliance	TR
Dawkins, Lashanda R.	16310	APTA Workforce Development Committee Leadership Retreat - Washington, DC - Dec 14-15, 2017	\$ 675.63	Committee member.	TC
Dawkins, Lashanda R.	16310	APTA Bus & Paratransit Conference - Tampa, FL - May 5-8, 2018	\$ 1,109.38	Lead Subcommittee Meeting and serve as a Facilitator for Panel Presentation; Chair of the Labor & Employment Relations Subcommittee; and leadership member of the Workforce Development Meeting	TC
De Jesus, Donna	17922	APTA 2018 Conference - San Francisco, CA - Jan 25-28, 2018	\$ 2,391.87	Marketing & Communications Conference to learn best practices, participation in the national Call Center Challenge and for call center and customer service transit networking	TC
Delgado, Oliver M.	19210	ALERRT Active Attacks Conference - San Marcos, TX - Nov 5-10, 2017	\$ 1,467.15	Training Conference	OC
Delgado, Oliver M.	19210	Basic Taser Instructor Training - Augusta, GA - Dec 6-8, 2017	\$ 670.70	Mandatory Law Enforcement Training	TR
Dirga, Katherine	24210	Intersections Conference - Nashville, TN - April 1-4, 2018	\$ 1,729.02	National conference connecting transit/urban planners with arts community leaders, architects, and government officials; learned best practices in community engagement and creative placemaking in transit/urban environments.	OC
Dorsey, Joseph D.	19210	GACP Summer Training Conference - Savannah, GA - July 22-26, 2017	\$ 1,818.50	Mandatory Law Enforcement Training Conference	OC
Drury, James	18630	Review Record Management - Charlotte, SC - Mar 14-15, 2018	\$ 546.23	Onsite demonstration of ECMS OnBase software resource, hosted by ISSI and the City of Charlotte.	TR
Dunham, Wanda Y.	19210	NOBLE Conference - Atlanta, GA - July 28-Aug 02, 2017	\$ 1,595.90	Mandatory Law Enforcement Training Conference	OC
Dunham, Wanda Y.	19210	APTA Conference - Atlanta, GA - Aug 18, 2017	\$ 900.00	Transportation Committee for the Transit Conference	TC
Dunham, Wanda Y.	19210	POAG Training Conference - Savannah, GA - Aug 20-23, 2017	\$ 452.74	Mandatory Law Enforcement Training Conference	OC
Dunham, Wanda Y.	19210	TSA Strategy Meeting - Washington, DC - Oct 29-30, 2017	\$ 1,215.41	Governmental meeting	GF
Dunham, Wanda Y.	19210	Super Bowl 2019 Preparation - Minneapolis, MN - Jan 31-Feb 6, 2018	\$ 4,903.40	Site visit for Super Bowl 53 preparation	MI
Dunham, Wanda Y.	19210	TSA PAG Security Roundtable - Denver, CO - Jun 7-10, 2018	\$ 2,683.97	Transit Law Enforcement Meeting	GF
Dunn, Donna	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,864.65	Member of MARTA's 2018 selected employees to participate in the program.	MI
Dunning, Debra A.	16310	2017 IAAP Summit - New Orleans, Louisiana - July 21-26, 2017	\$ 2,707.10	As the Department Administrator for HR, I not only support the HR team, I also provide various administrative support to the Authority. Attending the conference will (1) Sharpen my skills (2) Get inspired (3) Improve collaboration and workflow (4) Discover latest solutions (5) Networking. These are valuable gained skills.	OC
Edwards, Gregory T. Sr.	18510	APTA Rail Conference - Denver, CO - Jun 10-13, 2018	\$ 2,424.01	Member of the APTA Standards Committee for Train Control.	TC
Edwards, Gregory T. Sr.	15630	Marta/Alston Sr. Management Meeting - Rochester, NY - Mar 1-2, 2018	\$ 717.72	MARTA/Alstom Project Status Meeting	TC
Ellison, Carlis	14360	OHUG Conference - Las Vegas, NV - Jun 10-14, 2018	\$ 2,565.70	To stay abreast of new Payroll and HR upgrades and changes related to the Oracle Payroll and HR module.	OC
Elsberry, John T.	18510	World Metro Rail Congress - Philadelphia, PA - Jun 25-28, 2018	\$ 1,076.02	Hosted round table on automatic train control and communication based train control. Seminar attended by international transit professionals.	TC

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Elsberry, John T.	18911	WRI Seminar - Chicago, Illinois - Apr 29-May 3, 2018	\$ 2,891.80	Seminar of railway professionals with focus on rail life extension and enhancement. Presented on SGR and Asset Management pertaining to track and structures as well as rolling stock.	TC
Elsberry, John T.	18911	Trapeze User Conference - Nashville, Tennessee - Jun 3-7, 2018	\$ 2,499.14	Work Sessions to learn software enhancements, discuss best practices, network with other users. My focus was primarily on the Enterprise Asset Management System.	TC
Fisher, Stephany	17410	2018 APTA Marketing & Communications Conference - San Francisco, CA - Feb 25-28, 2018	\$ 2,329.87	Continuing education, networking, sharing best practices, seeing another large transit agency communications/marketing operations	TC
Fletcher, Angela T.	19210	GBI CJIS Training Conference - Savannah, GA - Aug 21-24, 2017	\$ 1,203.37	Training Conference	OC
Floyd, Gregory	22230	Georgia Planning Association Conference - Columbus, GA - Sept 27-29, 2017	\$ 589.30	American Planning Association certification maintenance	OC
Floyd, Gregory	22230	Georgia Walks Summit, Rome, GA - Mar 15-16, 2018	\$ 324.75	Pedestrian/ last mile connectivity best practices conference	OC
Floyd, Gregory	22230	APA Conference Expenses - New Orleans, LA - Apr 20-24, 2018	\$ 1,935.95	American Planning Association certification maintenance	OC
Floyd, Gregory	16810	Max 2017 RTD Visit - Denver, CO - Aug 20-25, 2017	\$ 1,689.15	2017 Participant in the MARTA sponsored Multi Agency Exchange Program	MI
Frank, Debbie	22230	Rail Volution Conference - Denver, CO - Sept 17-20, 2017	\$ 1,902.80	Panelist - Go Fearless: Meeting Your Big and Bold Affordable Housing Goals	TC
Gamble, Gregory L.	19210	CALEA Conference - Rhode Island - RI - July 23-28, 2017	\$ 2,466.25	Mandatory Law Enforcement Training Conference	OC
Gamble, Gregory L.	19210	GPAC Conference - Young Harris, CA - May 31, 2018	\$ 200.00	Training Conference	OC
Goodwin, Robert W.	22310	APTA Future of Mobility Conference - Washington, DC - July 11-12, 2018	\$ 991.89	Attended an APTA-sponsored conference in Washington, D.C. that included a series of in-depth panel discussions and roundtable breakouts focused on how traditional public transportation modes must adapt to compete in the new mobility marketplace.	TC
Gowens, Nicholas C.	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,839.65	Visited Denver RTD as an EnoMAX Program 2018 Participant	MI
Graham, Shekinia M.	19210	Internal Affairs Conference - Savannah, GA - Aug 19-25, 2017	\$ 636.22	Training Conference	OC
Graham, Shekinia M.	19210	NIAA Mid Year Meeting - San Antonio, TX - Jan 26-28, 2018	\$ 160.00	Planning for the IA Conference	MI
Gray, Booker T.	18530	Attend Autodesk Conference - Las Vegas, Nevada - Nov 13-17, 2017	\$ 3,638.02	This conference provides an opportunity to learn advance Autodesk skills at classes taught by expert professionals and also provide an opportunity to listen to innovators who are inventing the way CAD Specialists design and create	OC
Greene, Aston T.	19210	TSA/Law Enforcement Exchange Program - Washington, DC - July 9-22, 2017	\$ 4,102.10	Training Program	MI
Greene, Aston T.	19210	LA Metro Site Visit with TSA - Los Angeles, CA - July 17-19, 2017	\$ 1,272.74	Training Program	MI
Greene, Aston T.	19210	TSA/Law Enforcement Exchange Program - Washington, DC - July 30 - Aug 12, 2017	\$ 4,081.93	Training Program	MI
Greene, Aston T.	19210	TSA Strategy Meeting - Washington, DC - Oct 29-30, 2017	\$ 1,195.99	Governmental meeting	GF
Greene, Aston T.	19210	Super Bowl VPSO Shadow Program - Minneapolis, MN - Jan 31-Feb 6, 2018	\$ 3,081.90	Site visit for Super Bowl 53 preparation	MI
Greene, Aston T.	19210	TSA Demonstration - Washington, DC - May 8-11, 2018	\$ 1,751.83	Site visit	MI
Hamilton, Diane N.	10410	WTS Executive Leadership Program, Part one - Alexandria, VA - Sept 26-28, 2017	\$ 1,070.61	Transformative leadership for executive women in transportation, part one. The purpose of this training is to learn how to plan your career using a whole-life perspective	TR
Hamilton, Diane N.	10410	WTS Executive Leadership Program, Part Two - Alexandria, VA - Nov 28-30, 2017	\$ 1,002.23	Transformative leadership for executive women in transportation, part two. The purpose of this training is to learn how to plan your career using a whole-life perspective	TR

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Hamilton, Diane N.	10410	APTA 2018 Bus & Paratransit Conference - Tampa, FL - May 5-9, 2018	\$ 2,624.67	As Vice Chair of the APTA Committee, Diane Hamilton will lead this meeting, which is intended to bring transit IT leaders along with vendors together to discuss technology trends & key lessons learned on current & recent projects.	TC
Hamilton, Diane N.	10410	WTS Annual Conference 2018 - Driving the Waves of Change - San Diego, CA - May 15-18, 2018	\$ 2,622.57	The purpose of this meeting was to discuss transit related technology challenges and practices with peers within the transit industry	TR
Hamilton, Diane N.	10410	APTA 2018 Rail Conference - Denver, CO - Colorado Convention Center - Jun 6-11, 2018	\$ 2,652.10	As Vice Chair of the APTA Committee, Diane Hamilton will lead this meeting, which is intended to bring transit IT leaders along with vendors together to discuss technology trends & key lessons learned on current & recent projects.	TC
Hamilton, Diane N.	10410	APTA 2018 Fare Collection/Revenue Mgmt & TransiTech Conf - Jacksonville, FL - Apr 7-11, 2018	\$ 2,027.32	As Vice Chair of the APTA IT Committee, attending will allow Diane Hamilton to contribute and learn from the discussions/practicums scheduled as part of the conference	TC
Hammed, Jamal	18620	NFPA NATL FIRE PROTECT Seminar - Orlando, FL - Dec 3-6, 2017	\$ 2,671.36	The Training provides vital information on how to install sprinklers. Mr. Hameed is the Authority's only Fire Protection Engineer.	OC
Harris, Anthony D.	19210	Recruiting Trip to Camp LeJeune - Jacksonville, NC - July 25-28, 2017	\$ 486.99	Job Fair/Recruitment Efforts	MI
Harris, Anthony D.	19210	Recruiting Trip to Ft. Jackson, Columbia, SC - Aug 8-10, 2017	\$ 379.80	Job Fair/Recruitment Efforts	MI
Harris, Anthony D.	19210	Recruiting Trip - Ft. Campbell, KY - Apr 9-12, 2018	\$ 673.15	Job Fair/Recruitment Efforts	MI
Harris, Evina J.	22730	Trapeze Conference - Nashville, TN - Jun 3-6, 2018	\$ 1,908.08	Training and Networking	TC
Hemingway, Michael	19210	Hazardous Device School Recertification - Huntsville, AL - May 20-26, 2018	\$ 985.20	Mandatory Law Enforcement Training	TR
Hester, Telecia N.	11730	Race Forward: The Center for Racial Justice Innovation - Chicago, IL - Sept 20-24, 2017	\$ 1,524.09	Training on strategies to address structural racism and advance racial equity	TR
Hobbs, James Bryan	25110	National BRT Conference - Boston, MA - Mar 5-7, 2018	\$ 940.16	NTI Training for Transit Professionals (Managing the Environmental Review Process)	TR
Hobbs, James Bryan	25110	Attended NTI Training in Houston, TX - Apr 4-6, 2018	\$ 405.50	NTI Training for Transit Professionals (Project Management for Transit Professionals)	TR
Holsey, Willie N.	19210	Hazardous Device School Recertification, Huntsville, AL - May 20-26, 2018	\$ 985.20	Mandatory Law Enforcement Training	TR
Holsey, Willie N.	19210	Vapor Wake Training - Anniston, AL - Jun 20-21, 2018	\$ 247.44	Mandatory Law Enforcement Training	TR
Hood, Edward K.	15510	Conference/Trapeze - Nashville, TN - Jun 3-6, 2018	\$ 2,425.77	To attend the 2018 ThinkTransit: The Trapeze Conference to receive on-hands training, learning and networking.	TR
Hosley, Willie N.	19210	K9 Re-certification Training - Anniston, AL - July 24-28, 2017	\$ 633.54	Mandatory Law Enforcement Training	TR
Hsi, Sarah Ming	10110	Transit CIO Consortium - San Francisco, CA - July 19-21, 2017	\$ 1,448.67	The purpose of this conference was to discuss technology issues, practices & top priorities w/peer transit executives & develop a strategic plan for execution	OC
Hubble, Leslie	16730	ASSE Conference - San Antonio, TX - Jun 2-7, 2018	\$ 2,858.80	Professional development conference with topics on safety and environmental. Supports credits needed to maintain my CHMM credential.	OC
Hubble, Leslie	16760	TSI Rail System Safety Training -TSI Rail System Training - Charlotte, NC - Dec 10-16, 2017	\$ 2,128.50	Professional development in the area of Rail System Safety. Course counts toward the Rail TSSP certificate program.	TR
Hunt, Jonathan	23100	Vendor Presentation - Rail Car Life Extension Program - Nov 13 - 15, 2017	\$ 884.78	Vendor presentation related to Rail Car Life Extension Procurement	CP
Hunt, Jonathan	23100	APTA Legal Affairs Conference - Palm Springs, CA - Feb 24-27, 2018	\$ 2,091.69	Annual APTA Legal Affairs Seminar; CLE credits	TC
Hunt, Jonathan	23100	Deposition of Witness in ICS v. MARTA lawsuit - March 11 - 13, 2018	\$ 1,372.42	Attendance at deposition of witness in ICS v. MARTA lawsuit	MI

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Hurley, Kevin L.	14810	Investor Conference - New York, NY - Nov 7-10, 2017	\$ 1,638.35	Meet with Investors to discuss Financing options for the Authority	GF
Hurley, Kevin L.	14810	Investor Relations Meeting - Philadelphia, PA - Dec 5, 2017	\$ 267.40	Meet with Investors to discuss Financing options for the Authority	GF
Hurley, Kevin L.	14810	Bond Buyers Transportation Conference - Charlotte, NC - Nov 13-15, 2017	\$ 940.70	Learn about innovative financing techniques to fund long-term infrastructure construction and rehabilitation projects that are necessary to support the region's economic growth	GF/ TC
Hurley, Kevin L.	14810	Investor Conferences - New York, NY - Apr 17-19, 2018	\$ 1,394.98	Provides issuers and investors the opportunity to connect with one another and hear about key market trends from industry-leading professionals	GF
Hutchinson, Gordon L.	14210	Southern Municipal Finance Society - Dallas, TX - Sept 27-29, 2017	\$ 923.02	Panel Member/Speaker at the Conference	GF/ OC
Hutchinson, Gordon L.	14210	APTA Conference - Atlanta, GA - Oct 8-11, 2017	\$ 850.00	Engage in workshops, join tours, and network with colleagues to discuss how to strengthen and improve public transportation	TC
Hutchinson, Gordon L.	14210	Transit Finance Learning Exchange - Dallas, TX - Oct 30-31, 2017	\$ 662.98	Invited to workshop by T-FLEX Vice Chair - learn about financial issues other transit agencies are facing	TC
Hutchinson, Gordon L.	14210	Meeting with Investors - New York, NY - Nov 8-10, 2017	\$ 1,372.58	Meet with Investors to discuss Financing options for the Authority	GF
Hutchinson, Gordon L.	14210	Bond Buyers Transportation Conference - Charlotte, NC - Nov 13-15, 2017	\$ 813.68	Learn about innovative financing techniques to fund long-term infrastructure construction and rehabilitation projects that are necessary to support the region's economic growth	GF
Hutchinson, Gordon L.	14210	Investor Meeting with Vanguard - Philadelphia, PA - Dec 5, 2017	\$ 296.40	Meet with Investors to discuss Financing options for the Authority	GF
Hutchinson, Gordon L.	14210	JP Morgan Public Finance Transportation Utility Investor Forum - New York, NY - Apr 17-19, 2018	\$ 1,239.12	Provides issuers and investors the opportunity to connect with one another and hear about key market trends from industry-leading professionals	GF/ TC
Hutchinson, Gordon L.	14210	APTA Rail Conference - Denver, CO - Jun 10-13, 2018	\$ 3,024.67	Attend workshops and seminars to learn about innovative rail transportation	TC
Jackson, Fredrico A.	19210	Command College - Columbus, GA - Oc 29, Nov 3, 2017	\$ 650.50	Career Advancement Classes	MI
Jackson, Fredrico A.	19210	Command College - Columbus, GA - Nov 12-17, 2017	\$ 650.50	Career Advancement Classes	MI
Jackson, Fredrico A.	19210	Command College - Columbus, GA - Jan 28-Feb 2, 2018	\$ 650.50	Career Advancement Classes	MI
Jackson, Fredrico A.	19210	Command College - Columbus, GA - Mar 25-30, 2018	\$ 650.50	Career Advancement Classes	MI
Jackson, Summers, Angela G.	12120	ISSA Conference - San Diego, CA - Oct 9-12, 2017	\$ 1,444.19	Receive mandatory annual training and continuous professional education credits in information technology auditing. Present at the conference on the topic of IT Cyber Risks in Smart Cities	TR
Jackson, Tiffney	12120	NACA Training - Las Vegas, NV - Sept 17-20, 2017	\$ 2,034.33	Receive training in construction auditing techniques.	TR
Jacobs, Deloris	19210	GBI CJIS Training Conference - Savannah, GA - Aug 21-24, 2017	\$ 440.50	Training Conference	OC
Jinadu, Jennifer I.	17310	APTA Marketing & Communications Workshop - San Francisco, CA - Feb 25-28, 2018	\$ 2,343.87	Jennifer attends the annual conference to gain valuable knowledge, contacts and resources within the transit industry. There are several sessions (marketing and communications committee meeting, increasing ridership through partnerships, marketing and communications exchange roundtables, marketing design and rebranding, social media palooza, telling our story through videos, advertising exchange revenue roundtable) that are beneficial to Jennifer and the Authority. Jennifer accepted two APTA Adhweel Awards for the Authority.	TC
Johnson, Erik	15565	Pilot Bus Inspection at Gilling - Livermore, CA - Nov 1-9, 2017	\$ 3,054.74	Project 31748 - To conduct site inspection and review of the on-line production of the 40' Gillig buses	CP
Johnson, Erik	15565	L-Van Pilot Inspection - Elkhart, IN - Nov 13-16, 2017	\$ 1,283.50	Project 31888 - Attend the L-Van production meeting and inspect the proto-type L-Van with Alliance Bus Group	CP
Johnson, Harold L.	19210	Super Bowl VPSO Shadow Program - Minneapolis, MN - Jan 31-Feb 5, 2018	\$ 3,371.25	Site visit for Super Bowl 53 preparation	MI

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Joshi, Abhay	18360	APTA Denver, CO - Jun 9-15, 2018	\$ 3,659.32	Invited to speak at the APTA meeting on an FTA project that he managed.	TC
Keigwin, Laura, A.	14840	GIOA Conference - Las Vegas, Nevada - Mar 20-23, 2018	\$ 983.06	Investment training catering to governmental entities relating to US Agency and supra-national debt, security analysis, broker selection and management and Bloomberg functionality	OC/ TR
Kennedy, Emmry R.	16810	Max 2017 - Denver, CO - Aug 20-25, 2017	\$ 1,745.15	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	MI
Kennedy, Tabitha	19210	Mandatory Training, Warner Robins, GA - Apr 4, 2018	\$ 111.10	Validation Training	TR
King-Branch, Letitia	10340	ESRI User GIS Conference - San Diego, CA July 8-14, 2017	\$ 2,701.14	This conference provided up to 16 hours of Esri software training, hundreds of user presentations that shared best practices, and opportunities for me to get our specific technical questions answered by Esri staff. user-to-user communication opportunities is essential for learning about real-life GIS experiences, best practices, and tips.	OC
Kirby, Torrey	10310	AT&T Special Districts Program - TIA Award - Orlando, FL - Oct 24-25, 2017	\$ 739.55	Torrey traveled to AT&T Special Districts Program/Special Districts Summit, SE to accept the Technology Innovation-Citizens Category Award for MARTA's Mobile Ticketing Systems	OC
Kirby, Torrey	10310	Transit CIO Consortium - San Diego, CA - Dec 6-8, 2017	\$ 1,071.66	To discuss technology issues, practices & top priorities w/peer transit executives & develop a strategic plan for execution	OC
Kirby, Torrey	10310	Gartner CIO Leadership Forum - Hollywood, FL - Mar 25-27, 2018	\$ 1,383.45	The purpose of this forum focused on Think Business, Design Capabilities, Building a Foundation & Focusing on Leadership	OC
Kirby, Torrey	10310	APTA 2018 Bus & Paratransit Conference - Tampa, FL - May 5-9, 2018	\$ 3,035.02	The APTA Technology Committee meeting is held during this annual conference, which is intended to bring IT leaders together to discuss the latest technology trends & lessons learned	TC
Krisak, Richard	11810	Visit Bombardier's Keonna Facility - Rochester, NY - July 25-27, 2017	\$ 1,260.62	To determine Bombardier's capability to perform the work, refine their understanding of the scope of services, review corporate structure and discuss financial stability.	CP
Krisak, Richard	11810	Site Visit to KinkiSharyo ERD, International LLC - Piscataway, New Jersey - Nov 13-15, 2017	\$ 989.78	Perform a site visit to KinkiSharyo ERD International, LLC to evaluate the capacity of the firms' facilities to complete the overhaul and repair work of approximately 212 MARTA rail cars requested by MARTA.	CP
Leach, Erik	18360	ENO Minnucci, Atlanta, GA - Aug 13-18, 2017	\$ 1,995.36	Attend Phase 1 ENO Mid-Manager's conference	TR
Leaphart, Suzette	14360	2018 Annual Oracle HR/Payroll Conference - Las Vegas, Nevada - Jun 10-14, 2018	\$ 2,573.68	To stay abreast of new Payroll and HR upgrades and changes related to the Oracle Payroll and HR module.	OC
Lee, Leslie J.	15230	ESE Meeting - New York, NY - Dec 5-7, 2017	\$ 1,286.62	Eastern Signal Engineers meeting to discuss policy, troubles and vendor experiences in the rail transit industry	TC
Lee, Stephanie	11720	ALDOT DBE Certification Training - Montgomery, AL - Jan 23-25, 2018	\$ 382.70	49 CFR Part 26 - DBE regulation training	TR
Lee, Stephanie	11720	B2GNow Conference - Tempe, Arizona - May 21-25, 2018	\$ 2,511.36	System Provider Training for 49 CFR Part 26 - DBE Certification and Contract Compliance	TR
Lester, Kerin	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,839.65	Leadership development, inter-agency best-practice sharing program.	TR

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Lester, Kerin	16730	APTA Bus Conference - Tampa, FL - May 6-9, 2018	\$ 2,077.58	Attended the conference educational sessions and the APTA Environmental Sustainability Committee meeting. Discussed with APTA the steps to creating a sub-committee for Environmental Management Systems (EMS) using ISO 14001:2015. Networked with many agencies regarding their EMS programs and interest in the sub-committee. Also met with many of the vendors regarding environmental issues such as life-cycle considerations of electric buses.	TC
Leverette, Juandalynn	11720	DBE Certification Training - Montgomery, AL - Jan 23-25, 2018	\$ 357.62	49 CFR Part 26 - DBE regulation training	TR
Limmer, Benjamin	22110	APTA 2017 Annual Meeting - Atlanta, GA - Aug 25-2017	\$ 850.00	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. Sessions included but not limited to: Strategic Planning for New Mobility, The Transit Response to Homelessness, Curb Appeal: Balancing the Needs of All Curb Users, Procuring Innovation in the Transit Industry PART 1: Challenges in Procuring NEED NOW Technology, Advancing Transit Asset Management, Facing the Infrastructure Challenge, Capital Projects, Future Proofing Transit – Advancing Climate Resiliency, Measuring Transit's Value / Ridership.	TC
Limmer, Benjamin	22110	Fulton/ARC BRT Scouting Trip - Los Angeles, CA - Aug 30 - Sept 1, 2017	\$ 1,334.24	Peer visits provide an opportunity to discuss experiences, initiatives, and best practices of frequent bus and BRT networks with peer transit agencies.	MI
Limmer, Benjamin	22110	Great North Fulton Chamber of Commerce DC Fly-In - Washington, DC - September 6-8, 2017	\$ 441.78	Met with congressional leaders in Washington, D.C., during the chamber's annual D.C. Fly-in to discuss issues with the senators and representatives that are relevant to the interest of North Fulton County and its cities.	GF
Limmer, Benjamin	22110	Rail Volution Conference - Denver, CO - Sept 17-20, 2017	\$ 1,258.77	The Rail~Volution conference showcases the link between land use, transit and development. This meticulously curated annual event brings together planners, community activists, transit officials, consultants, developers, lenders, grassroots organizations, academics, elected officials, health advocates and housing advocates to share the most cutting edge information in their fields to explore ideas, breakthroughs, challenges and solutions for building livable communities with transit. MARTA is a partner agency in the Rail~Volution organization and annual conference.	TC
Limmer, Benjamin	22110	NACTO Designing Cities 2017 Conference - Chicago, IL - Oct 30-31, 2017	\$ 1,046.44	To collaborate with peers about safe streets, vibrant public space, and equitable and sustainable cities, investing in reliable transit and sustainable transportation, recognizing that physical mobility determines economic and social mobility, and well-designed streets comprise the social fabric of urban places. For years, NACTO has been changing the conversation about city transportation.	OC
Limmer, Benjamin	22110	P3 Federal Conference/APTA Legislative Committee - Washington, DC - Nov 28-30, 2017	\$ 1,546.20	To observe and interact with over 80 leading practitioners sharing firsthand observations of P3 projects of all sizes from around the country, and detailing the P3 arrangements employed by agencies to develop, maintain, and repair critical infrastructure systems.	TC

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Limmer, Benjamin	22110	ITS Georgia Transit Association - Savannah, GA - Dec 7-8, 2017	\$ 787.19	An opportunity to meet with transit leaders across the state to share best practices, find solutions, and improve services throughout communities in Georgia	OC
Limmer, Benjamin	22110	TRB Annual Meeting - Washington, DC - Jan 7-8, 2018	\$ 1,077.01	Attended the Transportation Research Board conference featuring sessions and workshops on all aspects of transportation and offering an unparalleled opportunity to share knowledge and perspectives with colleagues and to learn about the latest developments in transportation research, policy, and practice	TC
Limmer, Benjamin	22110	APTA Meeting - Washington, DC - Jan 30-31, 2018	\$ 597.41	APTA Meetings Programming and Site Selection Committee to develop program topics, workshops, and forums designed to meet the educational needs of APTA's members	TC
Limmer, Benjamin	22110	Rail Volution Meeting - Houston, TX - Jan 31-Feb 2, 2018	\$ 1,275.86	National Steering Committee member (NSC) - NSC is responsible for providing direction for Rail~Volution's conference and programs and maintaining our presence at transportation projects throughout the United States. MARTA is a partner agency in the Rail~Volution organization and annual conference.	TC
Limmer, Benjamin	22110	APTA Legislative Conference - Washington, DC - Mar 16-22, 2018	\$ 4,134.30	The Legislative Conference educates members on important federal legislation and policy initiatives; provides members with the opportunity to shape future industry positions and federal transportation policy; provides direction on the industry's legislative strategy and advocacy efforts with the U.S. Congress and executive branch; and offers sessions with key members of Congress, Administration officials, staffers and Washington opinion makers	TC
Limmer, Benjamin	22110	Rail Volution NSC - Pittsburgh, PA - Apr 17-22, 2018	\$ 1,219.10	National Steering Committee member (NSC) - NSC is responsible for providing direction for Rail~Volution's conference and programs and maintaining our presence at transportation projects throughout the United States. MARTA is a partner agency in the Rail~Volution organization and annual conference.	TC
Limmer, Benjamin	22110	Meet with representatives and GM - Washington, DC - Apr 18, 2018	\$ 692.63	Congressional visits with MARTA GM/CEO and Georgia Senators and Representatives - at request of new MARTA GM/CEO	GF
Limmer, Benjamin	22110	Clayton Delegation Peer Review - Portland, OR - May 7-8, 2018	\$ 952.95	Staffing to Clayton MARTA Board members and other transportation professionals engaging in tours and exchange ideas with transportation peers.	MI
Limmer, Benjamin	22110	WTS Annual - San Diego, CA - May 16-18, 2018	\$ 1,914.99	Annual conference providing leadership training and the opportunity to learn about new industry products, interact with industry leaders and enhance professional skills.	TC
Limmer, Benjamin	22110	APTA Annual Rail Conference - Denver, CO - Jun 9-13, 2018	\$ 2,784.99	In conjunction with the APTA Rail Conference, APTA hosts their annual committee meetings including the Legislative, Major Capital Projects, Metropolitan Planning and Rail Committees.	TC
Limmer, Benjamin	22110	Peer City Review - Hartford, CT - Jun 14-15, 2018	\$ 925.65	Peer visits provide an opportunity to discuss experiences, initiatives, and best practices of frequent bus and BRT networks with peer transit agencies.	MI

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Lynch, Michael	18650	Seminar - Champaign, IL - Aug 6-11, 2017	\$ 4,175.45	This seminar covers track, systems and infrastructure components, rail project design and construction. This will benefit the work being done on Track Renovation Project Phase IV and the Track Expansion in the near future.	OC
Madison, Divida L.	16810	Max 2017 - Denver, CO - Aug 20-25, 2017	\$ 1,816.15	Leadership development, inter-agency best-practice sharing program.	TR
Major, Gena	23110	ASQ Word Conference Quality and Improvement - Seattle, WA - Apr 30-May 2, 2018	\$ 2,653.49	Workshops on creating and sustaining a culture in which the application of Quality tools, techniques, and methods expands beyond special projects or departments and evolves into the standard way by which work gets done.	OC
Matos, Ivelisse	22110	Committee Meeting and Presentation - San Francisco, CA - Feb 24-27, 2018	\$ 2,719.92	Member of APTA Research committee - Committee Meeting and Presentation	TC
Matos, Ivelisse	22330	Transit Finance Learning Exchange - Dallas, TX - Oct 28-31, 2017	\$ 1,238.88	Learning Exchange Committee meeting - Representing MARTA	TC
Matos, Ivelisse	22330	MetroRail America Conference - Philadelphia, PA - Jun 25-27, 2018	\$ 1,019.52	Presentation and leading round table discussion on Transit Network Companies - (TNC's)	TC
Matos, Ivelisse	16810	Max 2017 - Denver, CO - Aug 20-25, 2017	\$ 1,906.52	Visited Denver RTD as an EnoMAX Program 2018 Participant	TC
Matthew, Addi	11810	RSSI Convention - Indianapolis, IN - Sept 18-20, 2017	\$ 1,494.74	Network with other railway professionals on automatic, positive and communication based train control. View and evaluate new train control technologies.	TC
Matthew, Addi	11810	APTA Signal Standards Conference - Charlotte, NC - Nov 27-29, 2017	\$ 1,255.28	Member of the APTA Standards Committee for Train Control.	TC
Matthew, Addi	11810	Alstom User Conference - CoCo Beach, FL - Jan 30 - Feb 2, 2018	\$ 1,305.64	To evaluate new train control technology and discuss issues with train control vendor.	TC
Matthew, Addi	11810	APTA Signal Standards Committee - Dallas, TX - Mar 26-28, 2018	\$ 823.54	Member of the APTA Standards Committee for Train Control.	TC
Matthew, Addi	11810	RSSI Convention - Omaha, Nebraska - May 21-23, 2018	\$ 990.78	Network with other railway professionals on automatic, positive and communication based train control. View and evaluate new train control technologies.	TC
Matthew, Addi	11810	RSSI Convention - Boston, MA - Jun 26-28, 2018	\$ 1,924.11	Network with other railway professionals on automatic, positive and communication based train control. View and evaluate new train control technologies.	TC
Mattson, Kristopher S.	19210	Video Analytics Site Tour - Denver, CO - Feb 28-Mar 01, 2018	\$ 1,202.41	Site visit	MI
McBurney, Andrew	22710	MTA Baltimore LINK - Baltimore, MD - Jul 26-30, 2017	\$ 757.21	Peer Study of bus system restructuring and bus stop upgrades with all-at-once implementation.	MI
McBurney, Andrew	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,845.65	Visited Denver RTD as an EnoMAX Program 2018 Participant	MI
McCall, Donald	12140	ISSA Conference - San Diego, CA - Oct 9-12, 2017	\$ 1,444.18	Receive mandatory annual training and continuous professional education credits in information technology auditing. Presented at the conference on the topic of IT Cyber Risks in Smart Cities	TR
McClendon, Ryland N.	17210	APTA Conference - Atlanta Ga - Oct 6-10, 2017	\$ 1,974.18	APTA's Annual Meeting & Expo - transit professionals from throughout the US come together to learn and network. Sessions included but not limited to: Strategic Planning for New Mobility, The Transit Response to Homelessness, Curb Appeal: Balancing the Needs of All Curb Users, Procuring Innovation in the Transit Industry PART 1: Challenges in Procuring NEED NOW Technology, Advancing Transit Asset Management, Facing the Infrastructure Challenge, Capital Projects, Future Proofing Transit - Advancing Climate Resiliency, Measuring Transit's Value / Ridership.	TC

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McClendon, Ryland N.	17210	GTA Annual Conference - Savannah, GA - Dec 5-8, 2017	\$ 456.50	An opportunity to meet with transit leaders across the state to share best practices, find solutions, and improve services throughout communities in Georgia	GF
McClendon, Ryland N.	17210	Women Who Move the Nation COMTO - Washington, DC - Mar 21-22, 2018	\$ 809.67	COMTO Awards Ceremony Breakfast: Celebrating Women Who Move the Nation. This event recognized the outstanding contributions of women who are leading and advancing America's transportation industry. Mrs. McClendon was an honoree at this event.	OC
McCombs, Dorinda	18310	Oracle OpenWorld Conference - San Francisco, CA - Oct 1-6, 2017	\$ 5,313.14	Oracle's indepth product training and new roll out information for business groups.	OC
McCoy-Dhaamin Arnita D.	14740	Recruitment trip - Valdosta, GA - Oct 18-19, 2017	\$ 538.10	Military recruitment effort.	MI
McCoy-Dhaamin Arnita D.	14740	Recruitment trip - Dallas, TX - Feb 26-Mar 2, 2018	\$ 2,359.86	Military recruitment Veterans' conference.	MI
McCoy-Dhaamin Arnita D.	14740	Police Recruitment - Fort Campbell, KY - Apr 9-12, 2018	\$ 659.41	Joint recruitment effort with MARTA Police.	MI
Merriweather, Anthony D.	14960	Attend National Parking Association - Annual Exposition - Palm Springs - CA - Oct 2-5, 2017	\$ 1,603.55	To observe and review new automated technologies that are currently available	OC
Merriweather, Anthony D.	14960	Attend International Parking Association Annual Exposition, Orlando, FL - Jun 2-7, 2018	\$ 1,954.55	To observe and review new automated technologies that are currently available	OC
Middlebrooks, Kenneth A.	15521	APTA Bus and Paratransit Conference - Tampa, FL - May 5-9, 2018	\$ 4,347.89	APTA Conference -Roadeo Coach	TC
Miller, Douglas	11810	Site Visit to Bombardier - Rochester, NY - July 25-27, 2017	\$ 1,227.02	New rail car vendor site visit	CP
Miller, Douglas	11810	Site Visit to KinkiSharyo ERD, International LLC - Piscataway, New Jersey - Nov 13-15, 2017	\$ 1,323.28	Rail Car Fleet Life Extension vendor site visit	CP
Miller, Douglas	11810	2018 APTA Conference - Denver, CO - Jun 10-14, 2018	\$ 2,922.98	APTA Annual Rail Conference	TC
Nash, Paula	23200	APTA Legal Affairs Conference - Palm Springs, CA - Feb 24-27, 2018	\$ 2,709.76	Annual APTA Legal Affairs Seminar; CLE credits	TC
Noorelahi, Magid	18630	Institute Configuration Management Training - San Diego, CA - Mar 26-31, 2018	\$ 4,511.51	Professional development courses in San Diego, CA.	TR
Oliva Martinez, Altagracia	19210	K9 Training School Break - San Antonio, TX - Sept 1-4, 2017	\$ 437.40	Authorized break from K9 training in Texas	MI
Oliver, Brandon	19210	Training Break From K9 Training - San Antonio, TX - Aug 18-20, 2017	\$ 403.40	Authorized break from K9 training in Texas	MI
Oliver, Brandon	19210	K9 School Vehicle Issues - San Antonio, TX - Sept 27-28, 2017	\$ 347.66	Vehicle issues that had to be fixed before returning to Atlanta	MI
O'Neill, Elizabeth	16110	Annual APTA Conference & Expo - Atlanta, GA - Aug 25, 2017	\$ 850.00	Annual APTA Conference	TC
O'Neill, Elizabeth	16110	Meeting with FTA Acting Deputy Administrator and Hill Visits - Washington, DC - Nov 28-29, 2017	\$ 512.30	(Planned by General Manager's Office)	GF
O'Neill, Elizabeth	16110	Transit Study Committee - Savannah, GA - Dec 6-8, 2017	\$ 1,118.64	(Planned by General Manager's Office)	MI
O'Neill, Elizabeth	16110	APTA Transit CEOs Seminar - Miami, FL - Feb 9-12, 2018	\$ 1,640.29	(Planned by General Manager's Office)	TC
Ortega, Carlos Alberto	16810	Max 2017 RTD Visit - Denver, CO - Aug 20-25, 2017	\$ 1,720.26	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	MI
Osemene, Ndidi	12140	ISSA Conference - San Diego, CA - Oct 9-12, 2017	\$ 1,469.19	Receive mandatory annual training and continuous professional education credits in information technology auditing. Presented at the conference on the topic of IT Cyber Risks in Smart Cities	TR
Parham, Dedic	16730	Business - SSO RTA Workshop - Arlington, VA - Oct 23-28, 2017	\$ 2,277.48	Industry mandated FTA/GDOT/RTA safety workshop update.	GF
Parham, Dedic	16730	Transit Rail System Safety Course - Phoenix, AZ - Jan 7-13, 2018	\$ 2,438.30	TSI training - Rail System Safety (course to complete the TSSP Certificate	TR
Parham, Dedic	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 2,021.65	Leadership development, inter-agency best-practice sharing program.	TR
Parker, Jeffrey A.	11110	Congressional Hill Visits - Washington, DC - Apr 17-18, 2018	\$ 1,235.25	Met with key members of Congress and Hill staff.	GF

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Parker, Jeffrey A.	11110	Georgia Chamber Spring Board Meeting - Greensboro, GA - May 6-7, 2018	\$ 472.80	Meeting featuring presentations on a number of Georgia Chamber's top priorities. Provides guidance with regard to the Chamber's policy and membership efforts.	OC
Parker, Jeffrey A.	11110	APTA Rail Conference - Denver, CO - Jun 9-13, 2018	\$ 3,073.33	Attended APTA Rail conference re technical aspects of rail transportation issues. Learn from experts in the industry as they share effective strategies, experiences and solutions.	TC
Parker, Jeffrey A.	11110	Peer City Review - Hartford, CT - Jun 14-15, 2018	\$ 1,183.71	Peer City Tour - CTFastrak w/BeltLine Executives.	
Parker, Jeffrey A.	11110	Georgia Municipal Association Conference - Savannah, GA - Jun 23-24, 2018	\$ 903.97	Attended conference with other city officials across the state of Georgia. Engaged in meaningful and thought provoking training classes.	OC
Parker, Keith T.	11110	Leadership APTA Selection Committee - Washington, DC - July 10-11, 2017	\$ 533.67	Leadership APTA Committee met to select 2018 class.	TC
Patterson, Fernell Jr.	16730	APTA Safety Conference - Houston, TX - Dec 4-7, 2017	\$ 1,454.32	Rail and Bus Safety Conference to discuss new safety guidelines for the transit industry.	TC
Payne, Chloe	19210	K9 Re-certification Training - Anniston, AL - July 24-28, 2017	\$ 633.54	Mandatory Law Enforcement Training	TR
Peoples, Brandon	18620	ASHRAE YEA Leadership Conference - Baltimore, MA - Oct 13-15, 2017	\$ 1,214.64	This conference is an opportunity for young engineers to expand their knowledge of the society, develop soft skills and meet with other engineers. As a new member of ASHRAE, this is an opportunity for Brandon's professional development.	OC
Peoples, Brandon	18620	Factory Testing - Minneapolis, Minnesota, May 14-15, 2018	\$ 96.00	MARTA witness of the Factory Acceptance Testing	CP
Perry, Steve L Jr.	15553	L Van Inspection - Elkhart, IN - Nov 13-16, 2017	\$ 761.30	Project 31888 - Attend the L-Van production meeting and inspect the proto-type L-Van with Alliance Bus Group	PC
Pizarro, Eugenio	19210	K9 School Training Schedule Break - San Antonio, CA - Nov 22-26, 2017	\$ 441.40	Authorized break from K9 training in Texas	MI
Pizarro, Eugenio	19210	Mandatory Law Enforcement Training - San Antonio, TX - Apr 22, 2018	\$ 143.20	Pickup replacement K9 and train with the K9	TR
Putney, Frank T.Jr.	23200	Annual Worker's Compensation Seminar - St. Simons, GA - Oct 4-7, 2017	\$ 1,441.00	CLE credits; review of WC law and any new or upcoming changes to law and practices	TR
Rahman, Farhana	18640	NY/NJ concessions Visit - New York, NY - Oct 23-26, 2017	\$ 2,985.76	Site visit for the Retail Concession Project	CP
Rahman, Farhana	16810	Max 2017 - Denver, CO - Aug 20-25, 2017	\$ 1,710.15	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	MI
Ray, Teresa J.	18611	SGR Round Table - Cambridge, Massachusetts - Aug 27-30, 2017	\$ 1,389.06	FTA meeting for transit agency representatives focused on mangaging capital assets. Encourages participants to learn best practices from their peers.	TC
Ray, Teresa J.	18611	APTA Working Group - Philadelphia, PA - Apr 11-13, 2018	\$ 733.35	APTA working group meeting asset management, SGR (State of Good Repair)	TC
Reece, Edward W.	19210	IAI International Educational Conference - Atlanta, GA - Aug 7-11, 2017	\$ 565.00	Training Conference	OC
Reece, Edward W.	19210	Property Room Management Training - Birmingham, AL - Aug 22-23, 2017	\$ 780.73	Training	TR
Reece, Edward W.	19210	Law Enforcement Training - Statesboro, GA - Apr 22-27, 2018	\$ 1,733.51	Training	TR
Reumann, Rebecca R.	14721	FTA Drug & Alcohol National Conference - Ft. Lauderdale, FL - May 7-10, 2018	\$ 1,390.04	Drug & Alcohol regulatory compliance training.	OC
Rhein, Amanda	24210	ESPH13003-Rail Volution Addendum - Denver, CO - Sept 19, 2017	\$ 1,450.20	Leading conference on TOD - learned best practices and participated on two panels	TC
Rhein, Amanda	24210	2017 ULI Fall Meeting - Los Angeles, CA - Oct 24-26,2017	\$ 1,707.85	Member of TOD Council - must attend 2 out of 3 consecutive Council meetings to maintain appointment.	TC
Rhein, Amanda	24210	Amanda is Presenting - New Orleans, LA - Apr 21-23, 2018	\$ 2,069.67	Panelist in "All Aboard: Planning for Joint Development"	TC
Roberts, Eugene	19210	ALERRT Active Attacks Conference - San Marcos, TX - Nov 5-10, 2017	\$ 1,877.62	Training Conference	OC
Rollins, Myers M Jr.	16620	2017 Transit Labor Exchange Annual Meeting - Atlanta, GA - Oct 22-26, 2017	\$ 1,773.28	Discussion Regarding Labor Management Trends.	OC

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Rosa, Charles	22750	GTA Conference - Savannah, GA - Dec 5-8, 2017	\$ 1,353.58	The GTA Conference provides a unique opportunity for transit leaders across the state to come together to share best practices, find solutions, and improve services throughout communities in Georgia.	TC
Rosa, Charles	22750	Trapeze Conference - Nashville, TN - Jun 3-6, 2018	\$ 1,937.74	Trapeze Conference is user conference to learn and understand the Trapeze product. It was an opportunity for transit peers to share tips and tricks to work more efficiently and optimize your agency. Also learn how to tackle the core issues from transit industry.	TC
Ruiz, Abel	14810	AFP Conference - San Diego, CA - Oct 14-18, 2017	\$ 3,553.12	Determine solutions to streamline financial operations, cut costs, and create business efficiencies and opportunities	OC/ TR
Russell, Billy V.	18830	To Obtain training & Recertification -GRWA 39th Annual Conference - Jekyll Island, GA - May 15-18, 2018	\$ 1,660.37	To obtain training & Waste Water Recertification	TR
Russell, Shonteeshia	19210	Super Bowl 2019 Preparation - Minneapolis, MN - Feb 1-6, 2018	\$ 3,081.40	Site visit for Super Bowl 53 preparation	MI
Sager, Ryan	22750	Georgia Environmental Conference - Jekyll Island, GA - Aug 24, 2017	\$ 88.82	Presenter at the Georgia Environmental Conference. Expenses for Gas and Meals.	TC
Sager, Ryan	22750	APEX Conference - Denver, CO - Sept 16-20, 2017	\$ 2,152.10	APTA Emerging Leaders kick-off meeting in Denver, CO. Expenses for flight, hotel, and meals.	TC
Saintil, Remy	18510	Predictive Maintenance & Asset Mgmt. MAP-21, Las Vegas, NV - Mar 18-22, 2018	\$ 2,130.64	Remy Saintil presented the pilot project (Predictive Maintenance and Asset Management (MAP-21)) with Align Aalytics for IBM.	TC
Saintil, Remy	18310	Rail Volution Conference - Denver, CO - Sept 16-20, 2017	\$ 2,184.10	Remy Saintil was a guest speaker at the Rail Volution conference. The conference provided an opportunity to network with the people in the public and private sectors who plan, build, finance and advocate for livable communities.	TC
Salter, Robin	22330	APTA M&C Workshop, San Francisco, CA - Feb 25-28, 2018	\$ 2,378.06	Attended meeting workshops and presented research findings from FY18 TNC study.	TC
Salter, Robin	22330	T4 American Smart Cities Collaborative - Denver, CO - Apr 15-17, 2018	\$ 222.50	To share ideas and learn from other transit professionals and city employees about smart city projects.	OC
Samuels, Philip	16810	Max 2017 Denver RTD Visit - Denver, CO - Aug 20-25,2017	\$ 1,760.15	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	MI
Saxon, Tonya Renee	22710	Professional Development - Alexandria, VA - Sept 24-27, 2017	\$ 3,793.86	I applied and was accepted to attend the Mid-Career Leadership training provided by WTS International. This training was provide to develop leadership skills, explore transportation industry needs and connect with transportation industry innovators. (Training)	TR
Saxon, Tonya Renee	22750	Training/WTS Board Member - San Diego, CA - May 15-18, 2018	\$ 2,611.57	I currently serve as Director -At- Large for WTS Atlanta and attended the annual conference as a board member. This conference provide transportation industry updates, information sharing with peers and a verify of workshop. (Transit Conference)	TC

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Scandrett, Kenneth A.	19210	Recruiting Trip to Camp Lejeune - Jacksonville, NC - July 25-28, 2017	\$ 486.99	Job Fair/Recruitment Efforts	MI
Scandrett, Kenneth A.	19210	Recruiting Trip to Ft. Jackson, Columbia, SC - Aug 8-10, 2017	\$ 379.80	Job Fair/Recruitment Efforts	MI
Scandrett, Kenneth A.	19210	Recruiting Trip - Ft. Campbell, KY - Apr 9-12, 2018	\$ 497.97	Job Fair/Recruitment Efforts	MI
Scarbor, David, E.	11710	ADA Coordinator Conference - Kansas, MO - Oct 1-4, 2017	\$ 1,419.78	Forum providing ADA SMEs with current information and best practices on ADA issues and enforcement	OC
Scarbor, David, E.	11710	6th Annual Veterans Recruiting Conference - Training - Dallas, TX - Feb 26 - Mar 2, 2018	\$ 2,341.39	Best practices, networking opportunities, and resources geared at successfully developing, executing and sustaining veteran recruiting and retention programs	OC
Shackleford, Elton J.	19210	Training Break From K9 School - Atlanta, GA - Jun 13, 2018	\$ 431.40	Authorized break from K9 training in Texas	MI
Shamsai, Babak	18620	Electrical/Mechanical Testing - Wausau, Wisconsin - Dec 18-21, 2017	\$ 178.50	MARTA witness of the Factory Acceptance Testing	CP
Shaw, Annette	16750	Attend the Transportation Safety Institute (USDOT/FTA) Advanced Rail Incident - Jul 10-15, 2017	\$ 2,536.30	This course allows participants to continue to develop the skills gained in Rail Incident Investigation by learning advanced techniques for investigating rail incidents. Rail Incident Investigation consisted of equipping participants with the knowledge and skills necessary to successfully investigate various types of transit incidents and comply with the requirements of State Safety Oversight Rule 40 CFR Part 674.	TR
Sheth, Samir	18620	Electrical/Mechanical Testing - Wausau, Wisconsin - Dec 18-21, 2017	\$ 178.50	MARTA witness of the Factory Acceptance Testing	CP
Shumate, Amy	19210	Deployed to Lackland Airforce Base - San Antonio, TX - Oct 29, 2017	\$ 188.77	Pickup replacement K9 and train with the K9	TR
Sims, Radiah	16750	Training Professional Development - Austin, TX - Feb 27-Mar 2, 2018	\$ 4,024.69	Attendance to Origami Conference that included introduction to the platform, classroom training, and seminars.	TR
Smith, Antoine	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,920.65	Visited Denver RTD as an ENO/MAX Program 2018 Participant	MI
Smith, Garland	19210	K9 Re-certification Training - Anniston, AL - July 24-28, 2017	\$ 633.54	Mandatory Law Enforcement Training	TR
Smith, Pamela T.	11710	ACCA Training Conference - Kansas City, Missouri, Aug 22-27, 2017	\$ 2,401.30	Contract Compliance and Monitoring Training	TR
Smith, Pamela T.	11720	B2GNOW User Training 2018 - Tempe Arizona - May 21-24, 2018	\$ 2,058.10	System Provider Training for 49 CFR Part 26 - DBE Certification and Contract Compliance	TR
Springstead, David M.	18510	FTA's Transit Asset Management - Cambridge, MA - Aug 27-30, 2017	\$ 1,611.03	Mr. Springstead is integrally involved in FTA's Transit Asset Management State of Good Repair Program	TC
Springstead, David M.	18510	APTA Bus & Paratransit Conference - Tampa, FL - May 7-8, 2018	\$ 1,828.82	David serves as Chair of the Systems Engineering Committee, he is also a member of the Conference Planning Committee, the Performance Management Committee and serves as a Mentor for the Emerging Leaders Mentorship Program.	TC
Stoleson, Spencer	22710	Attend GPA 2017 Fall Conference - Columbus, GA - Sept 27-29, 2017	\$ 777.18	I was a presenter on expert panel to talk about "First-Last Mile Connectivity."	OC
Story, David Brandon	15565	Gillig Bus Skill Training - Livermore, CA - Apr 9-12, 2018	\$ 2,442.58	Project 31748 - To conduct site inspection and review of the on-line production of the 40' Gillig buses	CP
Taylor, Goldie M.	17210	WTS Conference - San Diego, CA - May 15-19, 2018	\$ 2,206.48	Annual conference providing leadership training and the opportunity to learn about new industry products, interact with industry leaders and enhance professional skills.	TC
Taylor, William D.	11810	Marta Bus Inspection and Pre Production Meeting - Livermore, CA - Nov 5-8, 2017	\$ 1,683.66	Project 31748 - To conduct site inspection and review of the on-line production of the 40' Gillig buses	CP
Thomas, Robert N.	14960	Attend National Parking Association - Annual Exposition - Palm Springs - CA - Oct 2-5, 2017	\$ 1,603.55	To observe and review new automated technologies that are currently available	OC
Thomas, Robert N.	14960	Attend International Parking Association Annual Exposition, Orlando, FL - Jun 2-7, 2018	\$ 1,954.55	To observe and review new automated technologies that are currently available	OC
Thomas, Rukiya S.	22620	Leadership APTA (Session Three) - Vancouver, British Columbia, Canada - July 23-30, 2017	\$ 5,937.59	Member of Leadership APTA Class of 2017-2018, representing MARTA; Requirement for completion of program is attendance at all four sessions	OC
Thomas, Rukiya S.	22620	Max 2017 Graduation on the behalf of the GM - Denver, CO - Aug 24-25, 2017	\$ 938.07	Attended the DART/MAX on behalf of the General Manager	MI

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Thornton, Derrick	19210	Tri-State Polygraph Conference - Tybee Island, GA - Oct 2-5, 2017	\$ 901.39	Training Conference	OC
Troup, Arthur R.	11410	Presenter at University of Delaware Operations Management - Newark, DE - Mar 6-8, 2018	\$ 511.98	Featured speaker at the University of Delaware College of Engineering's course on Operations & Operations Management for Passenger Rail.	MI
Troup, Arthur R.	11410	Speaker at Light Rail Conference - Baltimore, MD - Apr 26-27, 2018	\$ 1,482.63	Speaker and attendee at the Light Rail conference; spoke on the importance of light rail in supporting urban development and growth.	MI
Turner, Akio	19210	Explosive Handlers & Breaching Course - Byhalia, MS - Jun 10-16, 2018	\$ 2,292.99	Training	TR
Turner, Christopher A.	16810	Max 2017 Denver RTD Visit - Denver, CO - Aug 20-25, 2017	\$ 1,791.15	Leadership development, inter-agency best-practice sharing program.	TR
Tzanov, Emil R.	12110	Attend ALGA Conference - Denver, CO - May 6-9, 2018	\$ 1,835.72	Receive mandatory annual training and continuous professional education credits in Governmental Auditing	TR
Ussery, Columbus	19210	Explosive Handlers & Breaching Course - Byhalia, MS - Jun 10-16, 2018	\$ 2,283.18	Training	TR
Van Sickle Ryan C.	25110	Meeting With MTA Regarding redesign of Bus Stop Replacement - Baltimore, MD - July 26-30, 2017	\$ 401.46	Peer Study of bus system restructuring and bus stop upgrades with all-at-once implementation.	MI
Walker, Phyllis, A.	14721	13th Annual FTA National Drug & Alcohol Conference - Ft. Lauderdale, FL - May 7-10, 2018	\$ 1,291.71	Drug & Alcohol regulatory compliance training.	OC
Walker, Russell S.	14310	GGFOA 32nd Annual Conference - Savannah, GA - Oct 1-4, 2017	\$ 1,483.35	To stay abreast of new accounting changes and pronouncements and to earn required CPEs.	OC
Wallace, Richard D.	22750	ESRT GIS Conference - San Diego, CA - Jul 10-15, 2017	\$ 2,533.35	The ESRI GIS User Conference allow me to learn about the latest advances in GIS and to ensure MARTA is getting the most from our GIS investment. This conference provided hands-on ESRI software training, nearly 500 user presentations that shared best practices, and opportunities for me to get our specific technical questions answered by ESRI staff. It included vendor displays showcasing planning, mapping and analytic resources, along with special interest group meetings that allowed me to connect with leading GIS specialists from around the world.	OC
Waring, Lawrence	18360	Retail Concessions - New York, NY - Oct 23-29, 2017	\$ 2,504.37	Site visit for the Retail Concession Project	MI
Waters, Nicholas	16530	Pre-Production Meeting for 40' Diesel Buses - Livermore, CA - Nov 5-7, 2017	\$ 2,027.51	Pre-Production Meeting for the 40' Diesel Buses. MARTA discussed with GILLIG the specifications for the buses to be delivered in FY18.	CP
Waters, Nicholas	16530	Site Visit for Rail Car Life Extension Program - Piscataway, New Jersey - Nov 13-15, 2017	\$ 873.28	Site visit to Kinkisharyo International, LLC Piscataway, NJ facility to discuss Rail Car Life Extension Program expectations	CP
Waters, Nicholas	18686	Rail Car Life Extension Site Visit - Rochester, NY - July 25-27, 2017	\$ 1,227.02	MARTA/Alstom Project Status Meeting	CP
Wheatley, Susan	16750	APTA Bus Conference - Tampa, FL - May 6-9, 2018	\$ 2,128.32	Workshops and technical sessions cover timely issues of widespread interest in policy and planning, maintenance, public transportation in today's operating environment, technology, safety and security, procurement, rail rapid transit, and accessible transportation. This educational program covers technological breakthroughs; today's operations and maintenance environment; safety, security, and emergency preparedness; planning, sustainability, and finance; mobility management and accessibility; capital programs; system projects; and procurement, management, policy, and workforce development. The conference includes educational sessions, and bus operations workshops.	TC

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Whitlock, Ashley Richard	18650	Seminar - Champaign, IL - Aug 6-11, 2017	\$ 4,175.45	This seminar covers track, systems and infrastructure components, rail project design and construction. This will benefit the work being done on Track Renovation Project Phase IV and the Track Expansion in the near future.	OC
Williams, Arthur T.	19210	Recruiting Trip to Camp LeJeune - Jacksonville, NC - July 25-28, 2017	\$ 486.99	Job Fair/Recruitment Efforts	MI
Williams, Arthur T.	19210	Recruiting Trip to Ft. Jackson, Columbia, SC - Aug 8-10, 2017	\$ 379.80	Job Fair/Recruitment Efforts	MI
Williams, Arthur T.	19210	Recruiting Trip - Ft. Campbell, KY - Apr 9-12, 2018	\$ 497.97	Job Fair/Recruitment Efforts	MI
Wilson, Brian	18920	AREMA Conference - Indianapolis, IN - Sept 16-20, 2017	\$ 1,934.07	Network with other railway professionals and learn about new technology.	TC
Wilson-Hunte, Tamara D.	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 2,109.65	Visited Denver RTD as an EnoMAX Program 2018 Participant	MI
Winfrey, La'Lisa	18820	Trapeze User Conference - Nashville, Tennessee - Jun 3-6, 2018	\$ 2,214.88	To obtain advanced training on the EAM system relative to Asset Management and Maintenance.	TR
Woods, Henry L.	15610	2018 Super Bowl Planning Meeting - Minneapolis, MN - Jan 30- Feb 5, 2018	\$ 3,805.24	Attended the 2018 Super Bowl pre-planning meeting on behalf of Operations. This trip will help with the logistics of planning for the 2019 Super Bowl in Atlanta.	MI
Woods, Henry L.	15610	APTA 2018 Rail Conference - Denver, CO - Jun 10-14, 2018	\$ 2,977.01	Member of the planning committee for the APTA International Rodeo.	TC
Woods, Henry L.	15630	APTA Operating Working Group Committee Meeting - Salt Lake City, UT - Oct 15-18, 2017	\$ 1,598.80	Attended the APTA Operation Working Group as a Committee Member. Utah Transit Authority hosted the event.	TC
Wright, Clarence	18660	TRB Annual Meeting - Washington, DC - Jan 6-10, 2018	\$ 3,496.86	The meeting will cover all transportation modes, addressing topics of interest to policy makers, administrators, practitioners, researchers, and representatives of government, industry and academic institutions.	TC
Wright, Clarence	18660	Light Rail 2018 - Baltimore, MD - Apr 25-28, 2018	\$ 2,310.60	This conference offered a comprehensive review of the specialized technical and operational issues associated with light and inter-urban railways.	TC
Wright, Eric	16810	Max 2018 Denver Visit - Denver, Colorado - Jun 24-29, 2018	\$ 1,940.65	Selected as a participant in the MAX program. As a participant, he is afforded the opportunity to travel to various transportation locations	TR
Wright, Mallory	17921	APTA Call Center Challenge, San Francisco, CA - Feb 25-28, 2018	\$ 1,878.40	MARTA participant at the national Call Center Challenge - 2018 Winner	TC
Young, Thomas L.	15510	APTA Bus and Paratransit Conference - Tampa, FL - May 5-9, 2018	\$ 2,713.51	To attend technical and educational programs related to operations, maintenance, accessibility(paratransit), integrated mobility and transformative technology.	TC
Young, Willie J.	15640	APTA 2018 International Rail Rodeo, Denver, CO - Jun 5-11, 2018	\$ 3,154.17	2018 APTA International Rail Rodeo. Attendee was a judge/committee member. Rodeo tested the skills of both operators and maintainers as they participated for top honors.	TC
Zachery, Jerald	15230	Attend Railway Interchange 2017 Conference - Indianapolis, IN - Sept 17-19, 2017	\$ 941.50	The event showcases the latest technology, services and research by members of RSSI, AREMA, REMSA and RSI. This is the largest combined railway exhibition and technical conference in North America.	TC
Zachery, Jerald	15230	ESE Meeting - New York, NY - Dec 5-7, 2017	\$ 1,266.62	Eastern Signal Engineers meeting to discuss policy, troubles and vendor experiences in the rail transit industry	TC
Zachery, Jerald	15230	ESE Meeting - Jacksonville, FL - Apr 3-5, 2018	\$ 851.12	Eastern Signal Engineers meeting to discuss policy, troubles and vendor experiences in the rail transit industry	TC
Zachery, Jerald	15230	Railway Systems Suppliers. Inc. - Omaha, Nebraska - May 20-25, 2018	\$ 2,046.85	The event showcases the latest technology, services and research by members of RSSI, AREMA, REMSA and RSI. This is the largest combined railway exhibition and technical conference in North America.	TC
Zhong, Yanhong	18620	MARTA Concession Program - New York, NY - Oct 23-26, 2017	\$ 2,860.49	Site visit for the Retail Concession Project	CP

FY18 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
		Total EmployeeTravel	\$ 521,881.18		

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEES WITH ANNUAL COMPENSATION OF \$20,000 OR MORE

The salary section of the FY 2018 MARTOC Report lists all MARTA employees who have an annual base salary of \$20,000 or more or those who have earned \$20,000 or more during the reporting period (July 1, 2017 through June 30, 2018).

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEES WITH ANNUAL COMPENSATION OF \$20,000 OR MORE

The following definitions explain the figures reflected in the report:

- **Base Salary** – The annual salary for non-union employees; the hourly rate multiplied by the total annual regular hours for union employees for the respective fiscal year.
- **Difference (+/-)** – The difference between the current annual base salary and the previous base salary. May include automatic step increases (union employees), promotions, progressions, employees moving from part-time to full-time positions, adjustments resulting from wage/salary updates, and other salary adjustments.
- **Regular Earnings** – Includes time entry wages/salary, Paid Time Off (PTO) taken, Vacation, Sick Leave, Holiday pay, and other leave pay, etc.
- **Overtime Earnings** – Overtime payments are made for (1) scheduled overtime, in which overtime is built into the employee's routine work assignment (i.e., Bus Operators who pick work that pays more than 8 hours a day), and (2) unscheduled overtime, in which overtime is assigned, as needed, to cover employee absences or to meet special work needs. Unscheduled Overtime is necessary for any number of reasons, including but not limited to, unexpected employee absences, unanticipated needs for repair work either to stations, tracks, buses or trains, and/or similar situations.
- **Other Earnings** – Includes Paid Time Off (PTO) sold, uniform/tool allowance, jury duty, and military pay.
- **Gross Earnings** – Reflects fiscal year-to-date gross earnings. May include overtime pay, deferred compensation, sold PTO, union arbitration awards, taxable value of such perquisites as use of company car and life insurance, uniform/tool allowance, and other pay peculiar to existing MARTA employment agreements.

An asterisk (*) before the position indicates a bargaining unit position.

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315788	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,660.50	4,253.66	0.00	38,914.16
0000306649	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	20,331.93	1,178.14	257.50	21,767.57
0000328850	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,364.84	27,489.07	225.00	79,078.91
0000303344	DIVISION DISPATCHER	56,596.80	56,596.80	0.00	57,166.01	3,704.60	4,289.60	65,160.21
0000327035	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,374.01	19,703.61	225.00	69,302.62
0000303792	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,742.18	16,899.69	0.00	64,641.87
0000306520	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,301.68	3,236.58	175.92	43,714.18
0000334534	*JOURNEYMAN RAIL CAR MECHANIC	46,446.40	47,715.20	1,268.80	46,518.35	715.82	225.00	47,459.17
0000335905	*ADMIN CLERK	29,036.80	29,036.80	0.00	28,198.93	3,612.29	369.68	32,180.90
0000330835	TRANSIT POLICE OFFICER SPECIAL	54,267.20	58,136.00	3,868.80	56,431.22	23,591.07	1,842.10	81,864.39
0000339399	OFFICE ADMINISTRATOR II	59,625.02	59,625.02	0.00	36,720.40	0.00	0.00	36,720.40
0000327566	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	48,965.19	11,064.95	604.20	60,634.34
0000327032	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	46,956.60	942.08	225.00	48,123.68
0000332656	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	37,613.87	19,094.83	0.00	56,708.70
0000322570	*SERVICEPERSON VII GROUNDSKEEPR	36,337.60	36,337.60	0.00	38,433.74	975.71	0.00	39,409.45
0000332202	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,191.43	11,933.55	275.52	49,400.50
0000323300	COMMUNICATIONS ENGINEER VI	87,418.50	87,418.50	0.00	87,447.16	0.00	1,075.92	88,523.08
0000335665	*BUS OPERATOR	35,443.20	35,443.20	0.00	19,354.57	3,613.98	0.00	22,968.55
0000306221	(DATE LAST EMPLOYED 2017-12-26 00:12:00) *JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,110.03	5,296.97	225.00	56,632.00
0000333272	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,749.56	45,728.36	6,777.11	110,255.03
0000314859	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,862.46	7,712.34	0.00	52,574.80
0000333418	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	41,945.74	5,522.42	0.00	47,468.16
0000339178	*TRACK MAINTAINER	44,574.40	44,574.40	0.00	25,333.22	4,612.84	0.00	29,946.06
0000334255	(DATE LAST EMPLOYED 2018-04-19 00:04:00) *JOURNEYMAN ET-TRAIN CONTROL	47,715.20	49,296.00	1,580.80	49,555.42	21,144.87	225.00	70,925.29
0000335424	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	38,424.60	7,061.20	0.00	45,485.80
0000303666	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	56,098.42	25,974.97	6,314.35	88,387.74
0000306619	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	52,980.83	3,002.86	2,335.78	58,319.47
0000332187	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,633.51	5,528.99	0.00	50,162.50
0000337064	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	47,715.20	1,476.80	43,929.46	16,324.48	1,399.72	61,653.66
0000338011	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	29,671.50	8,448.45	0.00	38,119.95
0000327671	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,421.40	19,916.96	225.00	69,563.36
0000322046	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	27,807.33	170.34	419.29	28,396.96
0000318939	*SERVICEPERSON I	35,817.60	35,817.60	0.00	34,509.40	83.95	1,515.36	36,108.71
0000302561	FARE COLLECTION ASST	24,589.50	31,356.00	6,766.50	29,359.80	469.98	0.00	29,829.78

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000331667	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	36,960.61	532.97	1,174.38	38,667.96
0000338202	BUILDING MAINT SPEC I (DATE LAST EMPLOYED 2018-01-05 00:01:00)	44,460.00	44,460.00	0.00	23,878.40	614.12	710.00	25,202.52
0000320333	PERFORMANCE ANALYST	71,319.04	71,319.04	0.00	71,347.27	0.00	0.00	71,347.27
0000302866	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,679.94	17,911.98	0.00	66,591.92
0000305900	MGR TRANSIT ANALYSIS	88,964.20	88,964.20	0.00	85,228.51	0.00	5,132.58	90,361.09
0000302113	SR RADIO COMMUNICATIONS ENGR	84,296.42	84,296.42	0.00	84,494.68	0.00	11,026.31	95,520.99
0000334076	COST ANALYST	67,193.10	67,193.10	0.00	65,962.33	0.00	3,326.54	69,288.87
0000337481	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	30,719.90	4,533.92	0.00	35,253.82
0000335756	DIR GRANT PROGRAMS	120,510.26	120,510.26	0.00	113,009.44	0.00	6,257.39	119,266.83
0000306642	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,280.30	6,228.38	0.00	52,508.68
0000302423	EMPLOYEE RELATIONS SPECIALIST	77,212.72	77,212.72	0.00	77,286.52	0.00	2,627.07	79,913.59
0000331809	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	38,611.23	2,892.68	879.60	42,383.51
0000316283	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	53,937.89	1,916.00	466.60	56,320.49
0000336007	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	44,421.40	11,895.54	1,990.80	58,307.74
0000339505	TRANSIT POLICE OFFICER SR	47,777.60	47,777.60	0.00	26,693.15	6,846.05	0.00	33,539.20
0000338782	TRANSIT POLICE OFFICER	36,670.40	42,494.40	5,824.00	42,451.32	12,799.02	0.00	55,250.34
0000303322	CONTRACT PROFESSIONAL	0.00	0.00	0.00	78,568.14	811.13	0.00	79,379.27
0000305845	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,977.63	16,806.63	527.76	67,312.02
0000305997	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,074.22	1,984.46	0.00	48,058.68
0000338063	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	28,948.70	2,817.30	220.80	31,986.80
0000302773	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2018-03-01 00:03:00)	31,969.60	31,969.60	0.00	27,261.55	5,533.20	0.00	32,794.75
0000322738	*JOURNEYMAN BODY REPAIR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	49,296.00	49,296.00	0.00	33,004.65	9,331.89	225.00	42,561.54
0000333217	TRANSIT POLICE SERGEANT	50,169.60	55,307.20	5,137.60	55,577.36	18,248.82	385.92	74,212.10
0000338679	ROOFING PROGRAM SPEC	45,006.00	45,006.00	0.00	45,034.00	276.96	0.00	45,310.96
0000335497	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,504.13	14,730.39	0.00	52,234.52
0000318010	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,661.07	2,006.25	0.00	48,667.32
0000326270	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	54,042.90	46,215.01	225.00	100,482.91
0000304699	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	50,189.22	1,840.14	0.00	52,029.36
0000303342	CONTRACT AGM	0.00	0.00	0.00	172,093.80	0.00	0.00	172,093.80
0000305413	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 2018-02-01 00:02:00)	47,694.40	47,694.40	0.00	34,280.21	0.00	0.00	34,280.21
0000330152	*SERVICEPERSON I	31,969.60	32,448.00	478.40	31,423.27	5,012.07	0.00	36,435.34
0000332648	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	29,285.24	2,017.63	0.00	31,302.87
0000330929	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,235.02	11,649.30	0.00	54,884.32
0000302597	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,743.40	3,221.08	1,583.29	48,547.77

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302548	SR GRAPHICS DESIGNER	55,404.96	55,404.96	0.00	55,492.05	0.00	3,262.21	58,754.26
0000322682	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,957.32	22,005.54	225.00	74,187.86
0000303056	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	60,373.03	9,797.85	6,589.45	76,760.33
0000316060	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,724.23	4,667.82	175.92	53,567.97
0000304982	DIR EXECUTIVE STRATEGY	105,990.30	120,025.10	14,034.80	111,241.00	0.00	11,997.35	123,238.35
0000317919	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,227.29	8,363.22	0.00	41,590.51
0000338915	CUSTOMER CARE REP	38,746.50	38,746.50	0.00	32,136.20	178.83	0.00	32,315.03
0000316367	MYSTERY CUSTOMER PROJECT ANALY	62,847.72	57,134.22	-5,713.50	60,458.74	0.00	0.00	60,458.74
0000335801	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,528.89	10,988.36	545.28	49,062.53
0000303490	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	37,168.40	4,791.86	6,708.00	48,668.26
0000334710	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,611.56	7,664.73	299.04	47,575.33
0000304446	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	59,088.31	21,927.78	6,360.51	87,376.60
0000327626	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,419.77	4,346.85	1,920.40	48,687.02
0000327637	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,115.82	4,020.99	0.00	51,136.81
0000329345	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2018-06-30 00:06:00)	49,296.00	49,296.00	0.00	49,397.71	2,248.54	225.00	51,871.25
0000321370	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	45,739.20	45,739.20	0.00	28,219.71	3,238.19	0.00	31,457.90
0000303981	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,358.59	7,121.23	0.00	53,479.82
0000337475	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,777.33	7,035.35	295.31	42,107.99
0000331312	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	48,353.10	17,891.28	0.00	66,244.38
0000302574	CONTRACT PROFESSIONAL	0.00	0.00	0.00	53,896.19	2,052.87	0.00	55,949.06
0000321278	*STATION AGENT	41,828.80	41,828.80	0.00	45,299.32	19,607.34	0.00	64,906.66
0000324778	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,283.91	15,175.83	527.76	62,987.50
0000331538	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,355.63	40,518.17	225.00	94,098.80
0000324130	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,770.00	5,441.00	0.00	38,211.00
0000321209	*INSPECTOR	48,526.40	48,526.40	0.00	50,630.83	15,914.09	971.56	67,516.48
0000337724	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,302.25	13,978.96	0.00	48,281.21
0000304673	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,578.12	26,964.71	225.00	78,767.83
0000339461	BUSINESS MGMT SPECIALIST	73,000.20	73,000.20	0.00	40,739.65	0.00	0.00	40,739.65
0000338534	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,084.88	7,065.72	0.00	38,150.60
0000335201	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,312.71	5,502.13	1,245.51	42,060.35
0000323734	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,228.05	5,636.23	175.92	50,040.20
0000332576	AUDITOR II (DATE LAST EMPLOYED 2018-06-01 00:06:00)	61,184.76	61,184.76	0.00	57,682.92	0.00	1,747.69	59,430.61
0000320437	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,738.83	3,583.59	0.00	40,322.42
0000306628	TRANSIT POLICE LIEUTENANT	67,912.00	76,107.20	8,195.20	73,102.48	16,554.47	8,432.65	98,089.60

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000316920	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	58,407.50	2,051.95	0.00	60,459.45
0000338301	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-15 00:06:00)	32,032.00	32,032.00	0.00	30,204.25	4,580.59	0.00	34,784.84
0000305542	OFFICE ADMINISTRATOR II	55,753.10	55,753.10	0.00	55,781.43	0.00	3,216.53	58,997.96
0000336809	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	29,226.12	3,068.17	704.27	32,998.56
0000338302	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,646.60	3,519.37	523.60	33,689.57
0000323528	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,850.53	5,720.39	0.00	52,570.92
0000306257	*BUS OPERATOR	36,608.00	41,225.60	4,617.60	42,103.10	27,243.95	0.00	69,347.05
0000322751	MGR SYSTEMS ENGINEERING	92,680.64	107,127.54	14,446.90	82,831.02	0.00	19,879.68	102,710.70
0000304630	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	51,114.30	10,380.61	225.00	61,719.91
0000303157	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2017-11-17 00:11:00)	0.00	0.00	0.00	25,276.88	364.67	0.00	25,641.55
0000303387	SUPT RAIL CAR MAINT	76,466.26	76,466.26	0.00	76,057.54	0.00	11,318.63	87,376.17
0000304351	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	31,598.25	2,622.40	0.00	34,220.65
0000320849	*TRACK WALKER	48,526.40	48,526.40	0.00	49,444.36	2,064.73	0.00	51,509.09
0000338643	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	28,236.04	3,312.83	0.00	31,548.87
0000302004	SR RECRUITER	67,202.98	67,202.98	0.00	64,751.53	0.00	3,846.49	68,598.02
0000339446	*JOURNEYMAN ET-RAIL CAR MAINT	46,238.40	46,238.40	0.00	25,285.91	1,495.62	0.00	26,781.53
0000322067	SPECIAL PROJECTS AUDITOR III	78,820.30	78,820.30	0.00	78,848.52	0.00	0.00	78,848.52
0000333400	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,469.44	13,998.89	162.80	56,631.13
0000304129	*RAIL OPERATOR	45,739.20	45,739.20	0.00	38,342.31	1,396.28	538.76	40,277.35
0000337650	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	46,592.00	353.60	49,110.67	26,600.48	225.00	75,936.15
0000321141	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,555.02	31,722.46	0.00	81,277.48
0000327678	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,843.00	13,509.10	225.00	66,577.10
0000304886	*RAIL OPERATOR	32,032.00	36,608.00	4,576.00	34,197.00	3,509.92	0.00	37,706.92
0000317359	SR TECHNICAL SERVICES ENGINEER (DATE LAST EMPLOYED 2017-12-08 00:12:00)	82,366.96	82,366.96	0.00	38,015.65	0.00	5,227.57	43,243.22
0000337917	TRANSIT POLICE OFFICER	38,126.40	40,872.00	2,745.60	40,180.73	11,352.16	1,974.83	53,507.72
0000306488	FIELD INSPECTOR	56,550.00	56,550.00	0.00	56,781.28	10,978.99	1,717.16	69,477.43
0000338986	*INSPECTOR	45,260.80	45,260.80	0.00	37,550.34	2,019.80	0.00	39,570.14
0000303130	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,683.98	24,202.87	0.00	72,886.85
0000303772	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	69,995.58	14,683.83	4,376.32	89,055.73
0000302578	*INSPECTOR	48,526.40	48,526.40	0.00	48,534.42	384.95	225.00	49,144.37
0000303769	*REVENUE AGENT	46,488.00	46,488.00	0.00	47,045.69	553.19	1,609.20	49,208.08
0000304330	*TRACK WALKER	48,526.40	48,526.40	0.00	50,360.06	5,800.47	0.00	56,160.53
0000337822	CONTRACT PROFESSIONAL	0.00	0.00	0.00	48,061.72	206.64	0.00	48,268.36
0000327862	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,729.25	6,474.41	938.32	55,141.98

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000306395	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	60,385.01	6,250.70	1,354.08	67,989.79
0000318013	*BUS OPERATOR	45,739.20	45,739.20	0.00	29,409.06	1,222.48	0.00	30,631.54
0000334511	*JOURNEYMAN ET-RADIO MAINT	47,715.20	49,296.00	1,580.80	50,867.70	60,517.27	225.00	111,609.97
0000337915	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,238.40	1,664.00	45,121.30	4,065.33	225.00	49,411.63
0000315370	GEN FOREMAN TRACK & STRUC INSP	69,694.56	76,674.00	6,979.44	73,450.94	0.00	7,635.44	81,086.38
0000323593	INSTRUCTOR RAIL OPERATIONS	63,086.40	63,086.40	0.00	63,264.20	10,670.28	3,821.58	77,756.06
0000302564	OFFICE ADMINISTRATOR I	48,900.28	48,900.28	0.00	48,983.39	0.00	1,826.01	50,809.40
0000332221	*SERVICEPERSON I (A)	44,574.40	36,337.60	-8,236.80	34,290.91	1,519.89	0.00	35,810.80
0000302052	GEN SUPT BUS MAINT	82,271.02	82,271.02	0.00	81,771.87	0.00	10,906.01	92,677.88
0000303084	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,193.87	5,963.83	0.00	52,157.70
0000305256	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,930.66	8,914.20	225.00	61,069.86
0000322688	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-01-07 00:01:00)	58,676.80	58,676.80	0.00	33,502.96	25,008.17	2,724.53	61,235.66
0000321908	INSTRUCTOR BUS TECHNICAL	54,080.00	54,080.00	0.00	54,108.00	1,131.00	1,040.00	56,279.00
0000327137	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,486.81	5,198.40	0.00	39,685.21
0000322125	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,073.73	15,130.71	325.60	61,530.04
0000339297	QA ENGINEER	83,000.06	83,000.06	0.00	57,489.66	0.00	0.00	57,489.66
0000338426	FIELD INSPECTOR	52,767.00	52,767.00	0.00	52,686.76	9,876.90	0.00	62,563.66
0000323718	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	28,612.47	2,005.81	0.00	30,618.28
0000334373	INSTRUCTOR CENTRAL MAINTENANCE	47,715.20	57,262.40	9,547.20	55,043.44	5,376.59	2,202.40	62,622.43
0000314970	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,590.44	12,567.73	0.00	61,158.17
0000335220	BUS STOP PLANNER III	64,769.64	64,769.64	0.00	63,482.54	0.00	4,176.92	67,659.46
0000333789	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,613.71	7,830.46	0.00	42,444.17
0000330167	*INSPECTOR	48,526.40	48,526.40	0.00	45,882.07	10,673.52	225.00	56,780.59
0000325711	TRANSIT POLICE OFFICER SPECIAL	46,384.00	49,712.00	3,328.00	49,706.40	13,609.65	1,434.00	64,750.05
0000336453	FIELD INSPECTOR	54,366.00	54,366.00	0.00	55,640.48	9,561.20	3,275.90	68,477.58
0000315049	REVENUE OPERATIONS ANALYST II	56,062.24	56,062.24	0.00	56,172.05	0.00	4,446.47	60,618.52
0000325314	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	58,633.38	18,706.38	3,447.90	80,787.66
0000336768	*JOURNEYMAN ET-TELEPHONE MAINT	46,238.40	47,715.20	1,476.80	48,536.39	37,453.40	225.00	86,214.79
0000303765	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	51,034.24	885.70	0.00	51,919.94
0000303491	CRIMINAL JUSTICE ADMINISTRA	40,788.80	40,788.80	0.00	42,748.13	8,686.16	2,829.41	54,263.70
0000322490	*AA INSPECTOR	49,296.00	49,296.00	0.00	51,607.73	10,000.27	225.00	61,833.00
0000316120	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	48,254.53	314.97	0.00	48,569.50
0000338769	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-02-20 00:02:00)	0.00	0.00	0.00	32,263.06	742.56	0.00	33,005.62
0000337586	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-25 00:06:00)	32,032.00	35,443.20	3,411.20	29,705.25	3,002.14	0.00	32,707.39

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306223	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	45,739.20	45,739.20	0.00	21,810.86	0.00	0.00	21,810.86
0000327475	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,407.26	5,621.08	0.00	52,028.34
0000337073	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	44,118.77	9,205.78	1,868.20	55,192.75
0000334834	*JOURNEYMAN ET-TRAIN CONTROL	47,715.20	49,296.00	1,580.80	51,160.09	24,973.47	225.00	76,358.56
0000331594	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,698.00	28,944.61	0.00	76,642.61
0000302624	MGR FINANCIAL PLAN ANALYSIS	106,302.82	106,302.82	0.00	107,590.43	0.00	0.00	107,590.43
0000322048	DISPATCHER RADIO COMMUNICATION	54,392.00	54,392.00	0.00	51,161.50	2,072.52	1,299.80	54,533.82
0000319483	*INSPECTOR	48,526.40	48,526.40	0.00	46,883.86	7,681.46	225.00	54,790.32
0000337379	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	38,985.95	3,895.13	1,699.20	44,580.28
0000328470	*INSPECTOR	48,526.40	48,526.40	0.00	22,632.29	1,181.09	225.00	24,038.38
0000331537	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,578.10	18,681.56	225.00	70,484.66
0000316106	*BUS OPERATOR	45,739.20	45,739.20	0.00	32,318.89	3,346.06	0.00	35,664.95
0000335049	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	47,090.70	14,385.83	3,401.95	64,878.48
0000338621	*INSPECTOR	45,260.80	45,260.80	0.00	33,796.37	3,503.85	0.00	37,300.22
0000321909	*DYNAMOMETER OPERATOR	49,296.00	49,296.00	0.00	51,210.76	18,877.13	225.00	70,312.89
0000338911	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,346.99	3,963.59	0.00	32,310.58
0000302697	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,483.65	40,162.69	0.00	91,646.34
0000316577	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	52,769.50	336.88	1,972.00	55,078.38
0000320229	DIR TECH INFRASTRUCTURE & PROD (DATE LAST EMPLOYED 2018-03-02 00:03:00)	119,881.84	119,881.84	0.00	64,672.12	0.00	16,814.26	81,486.38
0000303726	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	61,283.41	29,591.65	1,085.20	91,960.26
0000304945	*SERVICEPERSON V	46,883.20	48,526.40	1,643.20	49,056.29	10,857.05	0.00	59,913.34
0000332068	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,374.59	12,058.56	1,394.24	57,827.39
0000305946	SUPV RECORDS CENTER MAIL SVCS	61,272.64	61,272.64	0.00	56,933.38	0.00	3,829.25	60,762.63
0000338201	CJIT-POLICE DISPATCHER	41,828.80	41,828.80	0.00	42,109.16	7,703.92	0.00	49,813.08
0000304975	INSTRUCTOR BUS TECHNICAL	63,481.60	63,481.60	0.00	63,591.50	0.00	5,557.70	69,149.20
0000331213	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,007.62	4,514.75	175.92	51,698.29
0000326987	IT PROJECT MANAGER	81,391.96	81,391.96	0.00	66,132.60	0.00	1,390.51	67,523.11
0000334409	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,028.73	4,072.82	0.00	36,101.55
0000308147	*CUSTOMER INFORMATION OPERATOR	32,531.20	35,672.00	3,140.80	35,048.82	2,895.11	0.00	37,943.93
0000303860	*STATION AGENT	41,828.80	41,828.80	0.00	46,811.73	42,102.92	0.00	88,914.65
0000320653	*BUS OPERATOR	45,739.20	45,739.20	0.00	31,441.51	9,699.31	175.92	41,316.74
0000329349	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,327.08	3,099.60	0.00	40,426.68
0000339127	PROTECTIVE SPEC POLICE CADET	28,891.20	28,891.20	0.00	25,277.24	5,564.58	138.90	30,980.72
0000302891	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	51,566.85	13,722.36	225.00	65,514.21
0000337842	*SERVICEPERSON I	32,448.00	35,817.60	3,369.60	34,995.27	1,354.02	413.28	36,762.57

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000329975	RAIL SERVICES CONTROLLER	67,932.80	68,515.20	582.40	65,468.39	7,749.57	4,444.00	77,661.96
0000322241	*BUS OPERATOR	45,739.20	45,739.20	0.00	37,799.73	2,178.40	527.76	40,505.89
0000304085	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,605.62	20,684.71	0.00	70,290.33
0000322036	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,283.59	22,821.49	0.00	71,105.08
0000306355	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	32,689.74	2,006.43	2,723.93	37,420.10
0000302407	(DATE LAST EMPLOYED 2018-01-01 00:01:00) CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	22,688.01	0.00	0.00	22,688.01
0000335661	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,434.26	12,317.93	149.52	50,901.71
0000339454	*INSPECTOR	44,574.40	44,574.40	0.00	25,733.30	739.37	0.00	26,472.67
0000302899	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,628.78	284.40	225.00	50,138.18
0000331306	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,966.07	12,087.04	225.00	63,278.11
0000303384	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,909.90	21,578.86	225.00	73,713.76
0000329036	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,717.88	2,568.62	527.76	49,814.26
0000337486	*HOSTLER JUNIOR APPRENTICE	34,715.20	38,272.00	3,556.80	36,597.82	3,960.11	0.00	40,557.93
0000334954	ADMINISTRATIVE ASSISTANT	38,122.50	38,122.50	0.00	38,472.91	2,294.65	0.00	40,767.56
0000328454	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,364.26	2,535.64	0.00	48,899.90
0000314934	PROJECT MANAGER II	103,771.98	103,771.98	0.00	103,800.27	0.00	0.00	103,800.27
0000329833	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,113.03	2,049.08	527.76	42,689.87
0000303557	*AA INSPECTOR	49,296.00	49,296.00	0.00	52,834.20	38,749.56	225.00	91,808.76
0000338907	*PT BUS OPERATOR	20,020.00	20,020.00	0.00	27,983.37	4,908.14	0.00	32,891.51
0000321020	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,615.37	5,002.97	553.32	39,171.66
0000338435	SR ENTERPRISE SYSTEMS ENGINEER	95,962.10	95,962.10	0.00	95,990.16	0.00	0.00	95,990.16
0000337841	*SERVICEPERSON I	32,448.00	35,817.60	3,369.60	35,314.72	3,719.45	0.00	39,034.17
0000328462	*INSPECTOR	48,526.40	48,526.40	0.00	50,558.30	14,024.31	225.00	64,807.61
0000337843	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	29,179.94	3,598.41	0.00	32,778.35
0000322971	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	47,904.98	16,003.80	467.93	64,376.71
0000303840	MGR BUSINESS APPLICATIONS	106,541.24	106,541.24	0.00	105,614.92	0.00	9,150.30	114,765.22
0000335439	(DATE LAST EMPLOYED 2018-07-01 00:07:00) *BUS OPERATOR	35,443.20	38,875.20	3,432.00	22,014.59	1,758.90	0.00	23,773.49
0000329621	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	54,424.21	48,374.73	983.40	103,782.34
0000303483	SUPV BUS MAINTENANCE	61,838.40	61,838.40	0.00	63,268.06	9,365.63	3,498.00	76,131.69
0000332520	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,123.50	4,420.80	0.00	37,544.30
0000330390	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,119.25	2,962.48	938.10	43,019.83
0000334636	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,205.17	7,332.71	0.00	47,537.88
0000327038	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	34,401.61	3,794.98	225.00	38,421.59
0000319718	AUDITOR III	63,685.44	63,685.44	0.00	57,684.29	0.00	10,928.37	68,612.66

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338824	*PT BUS OPERATOR	20,020.00	20,020.00	0.00	23,976.35	1,194.53	0.00	25,170.88
0000322747	*INSPECTOR	44,158.40	45,260.80	1,102.40	46,888.24	23,211.58	0.00	70,099.82
0000332887	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,367.55	6,219.46	488.40	45,075.41
0000314808	GEN FOREMAN ELECTRICAL POWER	58,980.48	69,437.42	10,456.94	69,155.92	0.00	2,604.59	71,760.51
0000316182	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,051.39	5,314.32	0.00	53,365.71
0000335204	RESEARCH SURVEYOR	0.00	0.00	0.00	21,764.00	8,531.27	0.00	30,295.27
0000304946	FARE COLLECTION ASST	31,570.50	31,570.50	0.00	31,664.11	934.60	927.05	33,525.76
0000332263	DIR GOVERNMENT RELATIONS	108,127.50	108,127.50	0.00	102,958.40	0.00	4,923.86	107,882.26
0000334638	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,219.02	25,127.93	5,080.04	90,426.99
0000333777	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	42,878.60	16,481.46	0.00	59,360.06
0000339063	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,939.41	4,069.57	0.00	27,008.98
0000334406	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,521.99	8,179.42	448.56	49,149.97
0000306291	SR DIR & CONTROLLER	138,142.68	151,956.74	13,814.06	137,434.96	0.00	2,656.61	140,091.57
0000304448	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	52,597.21	17,099.62	1,889.93	71,586.76
0000331129	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,812.80	5,792.29	1,077.52	52,682.61
0000302227	*INSPECTOR	48,526.40	48,526.40	0.00	50,960.75	13,131.97	225.00	64,317.72
0000304326	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,002.05	6,763.41	225.00	56,990.46
0000317577	FIELD INSPECTOR	56,004.00	56,004.00	0.00	56,124.90	7,458.10	3,229.30	66,812.30
0000326459	DIR VERTICAL TRANSPORTATION (DATE LAST EMPLOYED 2018-02-02 00:02:00)	134,907.24	134,907.24	0.00	83,048.09	0.00	7,970.60	91,018.69
0000338757	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,928.06	5,260.86	0.00	34,188.92
0000335325	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	35,744.23	992.72	2,216.40	38,953.35
0000327795	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,802.87	4,424.02	703.68	52,930.57
0000331918	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	31,120.93	2,097.97	162.80	33,381.70
0000334454	*STATION AGENT	41,828.80	41,828.80	0.00	42,218.80	6,191.42	965.28	49,375.50
0000320054	SR INFORMATION SYSTEMS ANALYST	90,176.84	90,176.84	0.00	89,858.24	0.00	346.84	90,205.08
0000334275	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,463.44	12,185.59	4,094.10	73,743.13
0000330974	SUPV RAIL LINE	42,328.00	57,241.60	14,913.60	55,459.48	17,219.19	4,403.20	77,081.87
0000321828	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,619.60	3,843.30	0.00	43,462.90
0000334393	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,854.55	4,199.27	299.04	41,352.86
0000330452	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,563.60	10,896.08	225.00	60,684.68
0000332122	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,506.03	12,203.69	325.60	58,035.32
0000337835	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	28,892.40	2,538.00	582.00	32,012.40
0000333510	CONTRACT SPECIALIST II	56,646.98	60,315.58	3,668.60	57,142.39	0.00	2,874.91	60,017.30
0000305730	CONTRACT SERVICES INSPECTOR	34,964.80	34,964.80	0.00	34,990.19	1,836.11	1,537.33	38,363.63
0000302934	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,124.34	16,538.77	0.00	66,663.11

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338151	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,038.89	7,680.47	328.49	40,047.85
0000303696	PROJECT ENGINEER	72,703.54	72,703.54	0.00	71,728.15	0.00	1,003.81	72,731.96
0000315119	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,665.07	1,797.72	0.00	48,462.79
0000302039	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	50,588.13	7,898.84	0.00	58,486.97
0000337730	*JOURNEYMAN ET-TELEPHONE MAINT	44,574.40	44,574.40	0.00	45,616.81	22,678.41	225.00	68,520.22
0000338652	TRANSIT POLICE OFFICER	36,670.40	44,179.20	7,508.80	42,308.30	11,328.69	1,021.50	54,658.49
0000318746	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	49,957.58	8,906.27	0.00	58,863.85
0000304959	SUPV BUS TRANSPORTATION	55,952.00	55,952.00	0.00	56,067.66	645.60	0.00	56,713.26
0000327633	SUPV RAIL LINE	58,988.80	58,988.80	0.00	54,756.39	5,669.52	4,022.28	64,448.19
0000302793	SUPT REVENUE PROCESSING	52,669.50	64,632.88	11,963.38	54,194.67	1,672.93	2,737.49	58,605.09
0000337159	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,106.77	5,333.21	0.00	35,439.98
0000333104	(DATE LAST EMPLOYED 2018-04-13 00:04:00) TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	45,872.35	13,671.52	0.00	59,543.87
0000332380	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,801.36	5,604.14	501.52	49,907.02
0000316108	*BUS OPERATOR	45,739.20	45,739.20	0.00	30,294.03	7,982.12	0.00	38,276.15
0000337864	CONTRACT PROFESSIONAL	0.00	0.00	0.00	60,282.02	10,619.85	0.00	70,901.87
0000338062	CONTRACT SPECIALIST II	62,125.18	62,125.18	0.00	62,121.56	0.00	31.86	62,153.42
0000334447	*STATION AGENT	41,828.80	41,828.80	0.00	45,209.02	27,759.43	0.00	72,968.45
0000332982	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,366.88	11,617.38	232.40	51,216.66
0000302828	CLAIMS ADJUSTER II WKRS COMP	48,900.28	48,900.28	0.00	48,983.40	0.00	2,954.51	51,937.91
0000332052	*STATION AGENT	38,043.20	41,828.80	3,785.60	41,343.17	4,436.06	0.00	45,779.23
0000302412	MGR CONTRACTS	98,608.90	98,608.90	0.00	98,747.59	0.00	11,267.50	110,015.09
0000319967	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,858.68	1,026.76	0.00	38,885.44
0000326547	MGR DBA	106,541.24	106,541.24	0.00	102,472.03	0.00	4,097.80	106,569.83
0000303279	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,364.06	3,717.44	879.60	50,961.10
0000332076	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,975.80	12,149.61	0.00	58,125.41
0000306315	SUPV BUS & RAIL STORES	62,940.80	62,940.80	0.00	64,421.69	10,868.68	6,488.99	81,779.36
0000320700	GEN SUPT RAIL LINE	89,937.64	97,242.60	7,304.96	97,205.75	0.00	11,466.08	108,671.83
0000331215	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	40,467.41	5,727.00	0.00	46,194.41
0000331445	TRANSIT POLICE SERGEANT	46,384.00	53,185.60	6,801.60	50,519.40	17,849.68	1,357.30	69,726.38
0000333334	SCHEDULE ANALYST II	33,363.20	50,726.00	17,362.80	50,832.69	5.38	1,931.24	52,769.31
0000320621	MOBILITY CUSTOMER CARE REP	39,741.00	39,741.00	0.00	41,368.15	4,349.70	0.00	45,717.85
0000308505	AGM SAFETY & QA	185,361.02	185,361.02	0.00	185,937.45	0.00	27,968.66	213,906.11
0000325416	FOREMAN COMMUNICATION	58,988.80	58,988.80	0.00	63,423.37	16,550.68	2,481.77	82,455.82
0000305828	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,244.06	11,383.90	0.00	57,627.96

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306345	SUPV BUS TRANSPORTATION	55,452.80	55,452.80	0.00	55,642.63	1,426.23	4,622.24	61,691.10
0000315757	BUS/RAIL APC AFC ANALYST III	59,177.82	59,177.82	0.00	58,940.94	0.00	0.00	58,940.94
0000302687	PROTECTIVE SPEC POLICE CADET	32,676.80	32,676.80	0.00	33,360.17	8,973.25	2,840.79	45,174.21
0000302608	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-03-09 00:03:00)	0.00	0.00	0.00	37,052.64	6,482.10	0.00	43,534.74
0000326566	PORTFOLIO MANAGER II (DATE LAST EMPLOYED 2018-02-02 00:02:00)	84,838.52	84,838.52	0.00	52,236.67	0.00	3,581.50	55,818.17
0000306440	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,464.20	11,223.28	0.00	58,687.48
0000337029	TRANSIT POLICE OFFICER SR	39,665.60	42,494.40	2,828.80	39,996.55	14,000.61	5,687.34	59,684.50
0000302502	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	36,515.73	3,568.27	0.00	40,084.00
0000339174	*INSPECTOR	45,260.80	45,260.80	0.00	33,067.76	2,696.36	0.00	35,764.12
0000339355	INFORMATION SYS ANALYST III	82,000.10	82,000.10	0.00	53,643.50	0.00	0.00	53,643.50
0000302232	GRAPHIC ARTIST	51,394.20	51,394.20	0.00	51,282.21	0.00	4,686.52	55,968.73
0000322331	*INSPECTOR	48,526.40	48,526.40	0.00	50,336.66	971.12	225.00	51,532.78
0000331381	*AA INSPECTOR	47,361.60	47,548.80	187.20	48,723.75	4,149.40	225.00	53,098.15
0000326873	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,301.13	1,256.77	2,286.96	46,844.86
0000321302	DISPATCHER RADIO COMMUNICATION (DATE LAST EMPLOYED 2018-02-12 00:02:00)	54,392.00	54,392.00	0.00	34,496.75	139.59	1,422.15	36,058.49
0000302919	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	42,238.12	8,013.67	0.00	50,251.79
0000321912	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,322.00	0.00	225.00	50,547.00
0000337729	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	17,200.87	3,754.21	0.00	20,955.08
0000329422	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	50,144.30	23,880.85	225.00	74,250.15
0000329348	*INSPECTOR	48,526.40	48,526.40	0.00	48,368.12	12,230.81	225.00	60,823.93
0000306686	SR SPECIFICATIONS WRITER	81,689.66	81,689.66	0.00	20,350.90	0.00	0.00	20,350.90
0000306467	DIR LABOR & EMP RELATIONS	131,040.00	131,040.00	0.00	137,261.85	0.00	4,846.15	142,108.00
0000337634	SYSTEMS ENGINEER VI	93,600.26	93,600.26	0.00	93,629.10	0.00	0.00	93,629.10
0000304297	SUPV CUSTOMER SERVICES CENTER	61,755.72	61,755.72	0.00	61,783.83	0.00	0.00	61,783.83
0000306458	*AA INSPECTOR	49,296.00	49,296.00	0.00	53,278.60	15,099.91	793.80	69,172.31
0000333666	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,498.00	6,366.65	432.80	45,297.45
0000339113	OCCUPATIONAL MED SER PRGM SPEC	51,001.60	51,001.60	0.00	40,941.05	0.00	0.00	40,941.05
0000321479	*RAIL OPERATOR	45,739.20	45,739.20	0.00	40,675.53	2,129.28	1,935.13	44,739.94
0000325365	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,704.70	8,175.14	0.00	55,879.84
0000314972	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	59,089.94	31,511.22	2,170.40	92,771.56
0000338612	*INSPECTOR	44,574.40	45,260.80	686.40	45,700.20	4,404.29	225.00	50,329.49
0000303109	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,699.74	4,856.43	0.00	50,556.17
0000322928	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,558.76	12,547.00	0.00	63,105.76
0000320607	TRAIN CONTROL ENGINEER	74,990.24	74,990.24	0.00	75,151.65	0.00	9,481.02	84,632.67

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302167	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,714.85	36,212.71	0.00	85,927.56
0000320978	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,855.98	47,571.98	5,508.00	111,935.96
0000332725	MAINTENANCE PLANNER-RAIL	58,968.00	58,968.00	0.00	59,336.62	2,589.18	0.00	61,925.80
0000302702	*REVENUE AGENT	46,488.00	46,488.00	0.00	50,801.33	13,150.25	0.00	63,951.58
0000324540	STRUCTURAL ENGINEER VI	89,600.16	89,600.16	0.00	89,584.89	0.00	7,855.49	97,440.38
0000339199	*BUS OPERATOR	32,032.00	32,032.00	0.00	21,146.56	2,884.77	0.00	24,031.33
0000337715	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	34,075.95	0.00	0.00	34,075.95
0000334880	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	43,192.75	11,898.69	5,560.65	60,652.09
0000328854	CUSTOMER CARE FIELD REP	43,095.00	43,095.00	0.00	43,044.62	884.83	0.00	43,929.45
0000335553	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,068.04	8,853.78	136.32	44,058.14
0000315625	FIELD INSPECTOR	62,848.50	62,848.50	0.00	63,729.16	6,380.24	966.90	71,076.30
0000320109	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,162.03	3,555.02	225.00	53,942.05
0000302453	SUPV RAIL LINE	59,550.40	59,550.40	0.00	60,381.53	5,572.08	3,400.19	69,353.80
0000322337	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,455.30	27,924.89	0.00	76,380.19
0000303955	*INSPECTOR	48,526.40	48,526.40	0.00	49,321.84	13,919.37	225.00	63,466.21
0000337365	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	31,792.26	8,642.06	3,216.72	43,651.04
0000323506	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,610.51	872.53	175.92	47,658.96
0000334413	*STATION AGENT	41,828.80	41,828.80	0.00	45,081.04	18,370.63	0.00	63,451.67
0000321614	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,705.39	7,698.76	879.60	55,283.75
0000338981	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,847.78	5,590.27	0.00	32,438.05
0000326724	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	52,389.85	31,195.17	225.00	83,810.02
0000303459	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,832.58	12,050.18	1,407.36	62,290.12
0000339242	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	29,703.28	3,132.96	0.00	32,836.24
0000327698	TRANSIT POLICE SERGEANT	50,169.60	59,800.00	9,630.40	59,142.81	19,275.49	1,786.62	80,204.92
0000302270	SAFETY OPERATIONAL OFFICER	72,118.28	86,542.04	14,423.76	81,431.84	0.00	8,495.50	89,927.34
0000320588	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	35,613.44	6,178.74	0.00	41,792.18
0000335330	SR EXECUTIVE ADMINISTRATOR	61,413.82	77,323.48	15,909.66	69,380.83	0.00	1,207.65	70,588.48
0000302009	SUPV RAIL CAR APPEARANCE	54,392.00	54,392.00	0.00	55,336.71	3,872.85	0.00	59,209.56
0000331570	FIELD INSPECTOR	56,004.00	56,004.00	0.00	55,428.53	8,469.18	0.00	63,897.71
0000321216	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	59,970.01	6,515.27	0.00	66,485.28
0000305185	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,816.88	5,740.73	0.00	42,557.61
0000327574	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	51,808.98	17,926.45	5,565.80	75,301.23
0000320928	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	37,524.96	5,083.82	0.00	42,608.78
0000338908	*BUS OPERATOR	32,032.00	32,032.00	0.00	27,877.67	5,007.23	0.00	32,884.90
0000304126	SUPV BUS MAINTENANCE	62,067.20	62,067.20	0.00	63,851.98	11,938.78	0.00	75,790.76

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305589	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,517.97	17,137.50	0.00	67,655.47
0000302219	PERFORMANCE ANALYST	69,851.60	69,851.60	0.00	69,879.62	0.00	0.00	69,879.62
0000304442	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,191.65	9,243.05	225.00	59,659.70
0000320829	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2018-03-01 00:03:00)	31,969.60	31,969.60	0.00	20,663.52	0.00	0.00	20,663.52
0000334602	*TRACK MAINTAINER	45,739.20	46,592.00	852.80	41,021.23	7,941.51	224.00	49,186.74
0000322430	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,852.28	591.50	1,231.44	41,675.22
0000331061	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,846.50	7,677.26	2,814.73	54,338.49
0000302538	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	50,157.13	103.19	0.00	50,260.32
0000308787	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,788.75	13,260.19	225.00	63,273.94
0000302549	OFFICE ADMINISTRATOR II	59,733.70	59,733.70	0.00	59,862.32	0.00	6,792.00	66,654.32
0000337027	SUPV STRATEGIC TRAINING	79,012.18	79,012.18	0.00	79,051.12	0.00	876.23	79,927.35
0000302452	SUPV RAIL LINE	59,550.40	59,550.40	0.00	61,112.35	21,252.22	8,397.34	90,761.91
0000332376	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	49,368.00	26,575.22	1,856.00	77,799.22
0000322721	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,830.53	15,804.21	0.00	49,634.74
0000303203	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,660.95	10,939.24	0.00	59,600.19
0000303722	PLANNER TRACK & STRUCTURES	56,950.40	56,950.40	0.00	58,444.10	12,033.88	4,252.80	74,730.78
0000327977	FOREMAN BUILDINGS SUPP EQUIP	58,988.80	58,988.80	0.00	60,002.63	6,652.66	0.00	66,655.29
0000321546	INSTRUCTOR RAIL OPERATIONS	63,294.40	63,294.40	0.00	63,798.69	10,132.88	1,811.99	75,743.56
0000320657	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,233.94	9,980.74	2,390.76	57,605.44
0000302177	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,516.45	11,642.51	0.00	59,158.96
0000338972	*BUS OPERATOR	32,032.00	32,032.00	0.00	25,612.71	2,690.30	0.00	28,303.01
0000333874	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,188.91	6,187.55	312.32	47,688.78
0000335993	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,015.15	6,916.51	545.28	44,476.94
0000338172	GRANT PROGRAM ANALYST	78,252.46	78,252.46	0.00	78,280.61	0.00	0.00	78,280.61
0000338354	TRANSIT POLICE OFFICER	36,670.40	40,872.00	4,201.60	40,250.14	8,108.01	0.00	48,358.15
0000321968	PROJECT MANAGER II	97,645.60	97,645.60	0.00	97,674.02	0.00	0.00	97,674.02
0000304882	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	37,490.04	5,332.73	0.00	42,822.77
0000325680	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,388.52	23,045.31	225.00	74,658.83
0000323695	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,871.81	9,237.57	0.00	57,109.38
0000302761	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,825.48	6,896.65	0.00	43,722.13
0000320160	SR CAPITAL PROJECT COORDINATOR	62,311.86	73,651.76	11,339.90	72,403.83	0.00	4,405.43	76,809.26
0000335082	SVC DESK SUPPORT AGENT	46,254.00	46,254.00	0.00	47,940.89	19,344.54	3,622.65	70,908.08
0000320865	*STATION AGENT	41,828.80	41,828.80	0.00	45,281.19	35,949.23	0.00	81,230.42
0000335999	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,720.43	13,495.03	916.85	51,132.31

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315017	*BUS OPERATOR	45,739.20	45,739.20	0.00	38,128.32	4,278.58	351.84	42,758.74
0000337483	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	29,510.78	767.37	0.00	30,278.15
0000318201	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,231.44	20,674.83	0.00	68,906.27
0000330160	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,597.00	4,142.36	0.00	48,739.36
0000317147	SR DIR EXTERNAL AFFAIRS (DATE LAST EMPLOYED 2018-06-01 00:06:00)	130,528.84	130,528.84	0.00	125,033.64	0.00	33,962.45	158,996.09
0000302160	MGR RADIO AFC GATE SYSTEMS	100,815.00	100,815.00	0.00	100,899.60	0.00	7,698.53	108,598.13
0000303822	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	54,447.84	12,317.58	7,114.80	73,880.22
0000319497	*SERVICEPERSON I	36,337.60	35,817.60	-520.00	36,325.67	4,446.02	0.00	40,771.69
0000334813	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,497.52	9,951.39	149.52	49,598.43
0000302323	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	87,128.66	15,627.65	2,442.28	105,198.59
0000304340	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,575.23	9,442.40	0.00	57,017.63
0000338059	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2017-10-30 00:10:00)	41,246.40	41,246.40	0.00	15,637.09	11,645.20	2,736.54	30,018.83
0000303397	*INSPECTOR	48,526.40	48,526.40	0.00	52,274.23	4,794.34	225.00	57,293.57
0000322234	SUPV BUS MAINTENANCE	57,262.40	57,262.40	0.00	60,318.72	12,484.90	0.00	72,803.62
0000302728	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	56,332.18	26,093.74	225.00	82,650.92
0000302930	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	54,730.20	22,609.90	225.00	77,565.10
0000302926	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	40,171.31	5,182.07	0.00	45,353.38
0000335408	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	51,283.97	9,754.55	2,949.50	63,988.02
0000305596	SUPV BUS MAINTENANCE	59,571.20	59,571.20	0.00	58,217.08	9,253.18	4,304.44	71,774.70
0000330759	CJIT-POLICE DISPATCHER	43,097.60	43,097.60	0.00	45,041.94	6,678.94	0.00	51,720.88
0000319444	*BUS OPERATOR	45,739.20	45,739.20	0.00	27,064.35	1,335.27	1,407.36	29,806.98
0000305284	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,832.88	4,337.10	225.00	56,394.98
0000330393	INSTRUCTOR ELECTRICAL POWER	59,571.20	59,571.20	0.00	59,989.42	4,507.14	1,651.80	66,148.36
0000336233	TRANSIT POLICE OFFICER SR	41,246.40	45,947.20	4,700.80	42,868.95	14,921.11	3,078.94	60,869.00
0000313261	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	69,058.00	4,602.00	0.00	73,660.00
0000303127	GEN SUPT BUS TRANS OPERATIONS	88,376.60	85,875.14	-2,501.46	84,299.88	0.00	5,260.27	89,560.15
0000322053	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,783.64	4,940.03	0.00	34,723.67
0000331166	FIELD INSPECTOR (DATE LAST EMPLOYED 2018-05-29 00:05:00)	55,984.50	55,984.50	0.00	52,095.97	2,750.13	3,680.63	58,526.73
0000322432	*JOURNEYMAN BODY REPAIR	48,526.40	49,296.00	769.60	48,796.82	35.00	225.00	49,056.82
0000322811	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,278.17	11,765.54	175.92	61,219.63
0000302337	*JOURNEYMAN AUTOMOTIVE TECH	49,296.00	49,296.00	0.00	52,330.58	24,274.66	225.00	76,830.24
0000337433	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,503.28	4,006.28	0.00	38,509.56
0000316607	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	49,532.32	1,650.96	0.00	51,183.28
0000324784	*RAIL OPERATOR	45,739.20	45,739.20	0.00	50,438.74	40,031.46	0.00	90,470.20

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338077	*BUS OPERATOR	35,443.20	35,443.20	0.00	30,874.16	4,707.08	711.21	36,292.45
0000339279	TRANSIT POLICE OFFICER	42,494.40	42,494.40	0.00	28,086.24	3,040.68	0.00	31,126.92
0000333592	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,864.89	12,145.76	0.00	49,010.65
0000302344	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 2018-05-01 00:05:00)	49,296.00	49,296.00	0.00	46,977.80	9,847.35	225.00	57,050.15
0000338635	CONTRACT PROFESSIONAL	0.00	0.00	0.00	92,296.78	0.00	0.00	92,296.78
0000338975	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,448.90	8,634.38	0.00	35,083.28
0000333475	*INSPECTOR	46,592.00	46,883.20	291.20	48,522.93	18,307.37	225.00	67,055.30
0000335992	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,095.67	9,442.27	408.96	46,946.90
0000327899	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,885.92	8,725.28	0.00	50,611.20
0000327019	ACCOUNTANT III	60,933.86	60,933.86	0.00	61,043.97	0.00	5,554.63	66,598.60
0000339065	*BUS OPERATOR	32,032.00	32,032.00	0.00	23,771.20	3,061.03	0.00	26,832.23
0000303754	INSTRUCTOR CAR MAINT ELECT	62,982.40	62,982.40	0.00	63,450.51	0.00	5,607.20	69,057.71
0000321957	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,397.72	9,829.64	225.00	59,452.36
0000327215	CONTRACT PROFESSIONAL	0.00	0.00	0.00	38,466.69	0.00	0.00	38,466.69
0000335995	*BUS OPERATOR (DATE LAST EMPLOYED 2018-05-17 00:05:00)	35,443.20	35,443.20	0.00	23,608.39	2,670.81	0.00	26,279.20
0000315309	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,937.41	2,318.25	0.00	39,255.66
0000331643	RESIDENT ENGINEER (DATE LAST EMPLOYED 2018-07-06 00:07:00)	87,474.92	87,474.92	0.00	87,503.28	0.00	0.00	87,503.28
0000317261	TRANSIT POLICE OFFICER SPECIAL	56,430.40	60,444.80	4,014.40	60,440.98	19,895.33	3,526.46	83,862.77
0000337179	RAIL SERVICES CONTROLLER	58,968.00	61,505.60	2,537.60	56,853.16	10,981.58	0.00	67,834.74
0000339202	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,221.02	3,008.12	0.00	25,229.14
0000332987	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,566.56	6,164.59	0.00	49,731.15
0000334292	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	29,486.37	1,459.18	408.96	31,354.51
0000315249	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,001.31	10,766.11	0.00	57,767.42
0000302418	DISPATCHER-RAIL TRANSPORTATION	54,392.00	54,392.00	0.00	55,997.96	5,713.05	2,582.73	64,293.74
0000337080	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,811.84	2,990.12	136.32	33,938.28
0000304953	*STATION AGENT	41,828.80	41,828.80	0.00	43,712.96	11,319.53	0.00	55,032.49
0000330970	*RAIL OPERATOR	32,032.00	32,032.00	0.00	32,405.16	2,561.15	0.00	34,966.31
0000314855	*BUS OPERATOR	45,739.20	45,739.20	0.00	37,235.10	2,873.04	0.00	40,108.14
0000305167	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,436.65	0.00	0.00	69,436.65
0000330607	PROJECT ENGINEER	70,633.16	70,633.16	0.00	70,728.07	0.00	4,577.00	75,305.07
0000304069	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	45,040.82	6,526.61	0.00	51,567.43
0000334412	*STATION AGENT	41,828.80	41,828.80	0.00	42,969.13	5,203.53	0.00	48,172.66
0000302946	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,631.03	15,818.07	0.00	64,449.10
0000305602	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,132.14	10,645.99	0.00	57,778.13

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000330765	*SERVICEPERSON VII GROUNDSKEEPR	36,337.60	36,337.60	0.00	23,229.67	628.92	0.00	23,858.59
0000302417	SUPV BUS & RAIL STORES	62,940.80	62,940.80	0.00	48,775.67	1,687.44	8,387.36	58,850.47
0000332950	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	58,199.55	25,694.10	1,844.70	85,738.35
0000305478	SCHEDULE ANALYST III	56,425.20	56,425.20	0.00	54,694.48	0.00	3,314.88	58,009.36
0000333960	*JOURNEYMAN PAINTER	47,715.20	49,296.00	1,580.80	46,951.29	7,246.51	1,173.00	55,370.80
0000329974	*INSPECTOR	48,526.40	48,526.40	0.00	41,628.94	1,156.73	225.00	43,010.67
0000337482	CONTRACT SPECIALIST II (DATE LAST EMPLOYED 2017-11-10 00:11:00)	60,315.58	60,315.58	0.00	23,012.83	0.00	1,991.66	25,004.49
0000305058	*BUS OPERATOR	45,739.20	45,739.20	0.00	37,998.68	6,644.89	0.00	44,643.57
0000302427	RECORDS CENTER SPECIALIST SR	41,457.00	41,457.00	0.00	41,530.71	334.85	3,078.72	44,944.28
0000305252	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,272.98	2,592.08	0.00	48,865.06
0000333572	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,460.16	2,373.63	1,139.81	40,973.60
0000329228	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 2018-06-30 00:06:00)	72,139.34	72,139.34	0.00	72,234.99	0.00	2,991.91	75,226.90
0000302695	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,362.01	21,786.74	175.92	70,324.67
0000329359	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	47,208.45	2,639.59	1,362.61	51,210.65
0000303718	GEN FOREMAN ATC	69,333.42	69,333.42	0.00	69,464.43	0.00	5,230.78	74,695.21
0000338544	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,658.76	7,308.00	0.00	35,966.76
0000320242	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,257.28	6,574.04	703.68	55,535.00
0000321626	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	49,609.69	13,253.35	11,260.35	74,123.39
0000338616	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,592.00	2,017.60	45,652.32	607.55	450.00	46,709.87
0000335566	*APPRENTICE MECHANIC	36,337.60	40,435.20	4,097.60	39,774.10	3,338.38	0.00	43,112.48
0000322564	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 2018-01-01 00:01:00)	36,337.60	36,337.60	0.00	21,823.80	628.92	0.00	22,452.72
0000313656	PROGRAM ADMINISTRATOR JOC	87,646.26	87,646.26	0.00	87,315.67	0.00	3,735.09	91,050.76
0000303179	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	21,551.27	5,100.39	0.00	26,651.66
0000302772	SUPV CREATIVE SERVICES	63,232.78	63,232.78	0.00	62,335.76	0.00	236.12	62,571.88
0000335878	*REPROGRAPHICS SPEC I	29,099.20	29,702.40	603.20	29,599.28	0.00	0.00	29,599.28
0000306162	*BUS OPERATOR	45,739.20	45,739.20	0.00	25,090.81	3,582.54	0.00	28,673.35
0000318006	*STATION AGENT	41,828.80	41,828.80	0.00	38,247.08	1,221.69	1,890.35	41,359.12
0000308143	CONTRACT PROFESSIONAL	0.00	0.00	0.00	54,930.33	2,068.33	0.00	56,998.66
0000331794	PLANNER VERTICAL TRANS	59,134.40	59,134.40	0.00	58,448.11	565.28	4,809.45	63,822.84
0000315462	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,743.91	9,591.18	175.92	55,511.01
0000332301	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	60,470.53	8,397.22	4,267.56	73,135.31
0000333106	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	34,220.90	10,416.48	814.00	45,451.38
0000306294	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-04-20 00:04:00)	56,430.40	58,136.00	1,705.60	49,646.52	13,081.99	9,304.26	72,032.77
0000334025	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,965.00	43,774.57	0.00	85,739.57

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		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303480	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	46,774.97	275.16	366.88	47,417.01
0000303159	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,988.14	6,452.28	0.00	53,440.42
0000337167	TRANSIT POLICE OFFICER	39,665.60	42,494.40	2,828.80	43,050.82	32,906.05	1,983.00	77,939.87
0000334779	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,531.15	14,670.93	0.00	54,202.08
0000303505	*AA INSPECTOR	49,296.00	49,296.00	0.00	48,712.33	382.17	225.00	49,319.50
0000335149	PROTECTIVE SPEC POLICE CADET	28,787.20	28,787.20	0.00	23,445.36	498.24	1,343.00	25,286.60
0000315244	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,284.33	11,629.67	753.16	54,667.16
0000337986	*JOURNEYMAN ELEC POWER ELECT	44,574.40	46,592.00	2,017.60	47,126.36	10,990.66	225.00	58,342.02
0000331770	DEPUTY CHIEF OF POLICE	108,481.10	108,481.10	0.00	108,509.14	0.00	5,425.17	113,934.31
0000333604	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 2017-12-22 00:12:00)	44,595.20	44,595.20	0.00	20,009.92	3,650.16	4,391.12	28,051.20
0000337860	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,155.81	2,238.12	495.61	34,889.54
0000306172	*AA INSPECTOR	48,526.40	49,296.00	769.60	50,228.49	6,532.27	414.60	57,175.36
0000320668	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	34,674.33	5,501.41	225.00	40,400.74
0000304922	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,753.22	19,712.56	225.00	69,690.78
0000302012	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2018-06-01 00:06:00)	49,296.00	49,296.00	0.00	50,393.66	21,818.88	225.00	72,437.54
0000338072	SR DIR MEDIA RELATIONS (DATE LAST EMPLOYED 2017-10-27 00:10:00)	130,000.00	130,000.00	0.00	48,000.14	0.00	5,626.02	53,626.16
0000320368	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	39,290.27	569.18	4,470.09	44,329.54
0000338084	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-30 00:01:00)	32,032.00	32,032.00	0.00	16,957.91	4,375.41	0.00	21,333.32
0000305466	SUPT BUS MAINTENANCE GARAGE	75,563.80	75,563.80	0.00	75,654.19	0.00	5,945.80	81,599.99
0000304361	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,029.16	26,270.76	175.92	76,475.84
0000333584	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	50,784.18	6,452.38	225.00	57,461.56
0000304560	*STATION AGENT	41,828.80	41,828.80	0.00	45,084.47	1,689.27	0.00	46,773.74
0000322975	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	54,860.10	58,293.23	225.00	113,378.33
0000306405	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	54,422.13	17,126.25	225.00	71,773.38
0000306342	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,023.98	34,208.09	225.00	86,457.07
0000320347	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	29,042.42	3,565.27	251.96	32,859.65
0000304029	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,444.31	8,541.69	11,498.00	75,484.00
0000314862	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,776.53	19,733.08	0.00	71,509.61
0000322821	*BUS OPERATOR	45,739.20	45,739.20	0.00	32,614.47	235.85	2,199.00	35,049.32
0000326542	TRANSIT POLICE SERGEANT	55,827.20	55,827.20	0.00	33,496.32	0.00	0.00	33,496.32
0000323749	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,737.62	28,878.07	8,223.12	91,838.81
0000321310	*INSPECTOR	48,526.40	48,526.40	0.00	49,372.13	3,210.88	225.00	52,808.01
0000303006	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,717.28	18,196.91	0.00	67,914.19
0000303118	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,309.15	9,991.58	703.68	58,004.41

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000315061	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,637.55	8,152.03	351.84	58,141.42
0000304973	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,023.73	13,471.49	1,231.44	63,726.66
0000302885	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	61,962.06	8,084.68	1,821.96	71,868.70
0000333337	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	50,557.05	31,725.73	3,392.83	85,675.61
0000339064	*BUS OPERATOR	32,032.00	32,032.00	0.00	23,288.99	3,665.78	0.00	26,954.77
0000322976	*TRACK WALKER	48,526.40	48,526.40	0.00	49,257.68	12,615.77	0.00	61,873.45
0000306207	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	74,113.27	10,125.75	4,073.55	88,312.57
0000302368	*JOURNEYMAN RAIL CAR MECHANIC	48,526.40	49,296.00	769.60	47,108.09	4,655.73	225.00	51,988.82
0000318427	TRANSIT POLICE SERGEANT (DATE LAST EMPLOYED 2018-02-15 00:02:00)	65,291.20	67,267.20	1,976.00	43,376.26	9,994.12	9,696.91	63,067.29
0000339300	SR IT PROGRAM MANAGER	109,258.76	109,258.76	0.00	75,494.17	0.00	0.00	75,494.17
0000315408	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,473.40	19,451.10	0.00	60,924.50
0000305539	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,279.20	1,457.55	225.00	50,961.75
0000329983	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,540.99	6,844.14	619.02	55,004.15
0000303468	*BUS OPERATOR	45,739.20	45,739.20	0.00	31,867.37	10,900.98	0.00	42,768.35
0000305671	*JOURNEYMAN TRACK MECHANIC	49,296.00	49,296.00	0.00	51,079.01	19,534.75	225.00	70,838.76
0000339211	EQUITY ADMINISTRATOR	72,068.88	72,068.88	0.00	52,693.83	0.00	0.00	52,693.83
0000338608	*INSPECTOR	44,574.40	45,260.80	686.40	44,867.33	9,068.43	225.00	54,160.76
0000333778	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	33,951.57	1,353.72	950.24	36,255.53
0000318796	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,212.11	38,695.90	264.32	90,172.33
0000318196	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,431.22	16,944.84	0.00	64,376.06
0000335474	REDUCED FARE REPRESENTATIVE	33,871.50	33,871.50	0.00	24,254.88	880.41	0.00	25,135.29
0000322743	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,555.76	691.65	737.76	32,985.17
0000336804	CONTRACT SPECIALIST III	62,728.38	75,973.04	13,244.66	64,331.15	0.00	1,159.92	65,491.07
0000306279	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,439.13	7,643.28	225.00	60,307.41
0000326723	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,665.93	1,350.93	604.20	51,621.06
0000326274	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	32,676.31	7,537.63	123.20	40,337.14
0000335755	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,051.15	13,674.57	0.00	51,725.72
0000327976	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 2018-04-18 00:04:00)	49,296.00	49,296.00	0.00	25,421.13	0.00	225.00	25,646.13
0000321635	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	55,864.09	1,310.17	1,015.20	58,189.46
0000330844	CONTRACT SPECIALIST III	75,025.08	75,025.08	0.00	72,167.59	0.00	0.00	72,167.59
0000332081	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-05 00:06:00)	42,328.00	45,739.20	3,411.20	45,145.31	9,167.90	0.00	54,313.21
0000302744	SUPT BUS MAINTENANCE GARAGE	62,515.44	72,972.38	10,456.94	68,603.21	0.00	6,854.67	75,457.88
0000327408	STRUCTURAL ENGINEER V	77,566.58	77,566.58	0.00	77,595.06	0.00	0.00	77,595.06
0000320033	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,440.50	18,192.73	225.00	68,858.23

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306485	ADVERTISING COORDINATOR	71,166.94	71,166.94	0.00	70,932.01	0.00	263.20	71,195.21
0000319667	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,717.35	17,228.19	0.00	64,945.54
0000316073	TRANSIT POLICE MAJOR	76,856.00	90,696.06	13,840.06	87,447.97	7,130.53	10,046.36	104,624.86
0000330746	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	42,333.96	8,142.14	1,025.63	51,501.73
0000331406	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,362.09	15,556.95	0.00	62,919.04
0000328640	SUPV RAIL LINE (DATE LAST EMPLOYED 2018-04-03 00:04:00)	58,988.80	58,988.80	0.00	48,509.64	6,596.69	6,817.54	61,923.87
0000337259	*TRACK MAINTAINER	45,260.80	45,739.20	478.40	39,394.28	3,990.19	0.00	43,384.47
0000338675	SUPPORT ANALYST II	51,230.14	51,230.14	0.00	51,061.36	0.00	0.00	51,061.36
0000303358	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,970.13	21,580.31	0.00	68,550.44
0000321403	SYSTEM SAFETY COORDINATOR	78,252.72	78,252.72	0.00	75,388.01	0.00	6,905.80	82,293.81
0000321525	SR REDUCED FARE REPRESENTATIVE	41,008.50	41,008.50	0.00	41,342.42	1,429.77	0.00	42,772.19
0000322673	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,809.61	14,925.09	3,039.92	77,774.62
0000339670	BUYER PLANNER I	50,726.00	50,726.00	0.00	21,461.02	0.00	0.00	21,461.02
0000337220	*APPRENTICE MECHANIC	36,337.60	40,435.20	4,097.60	39,295.96	4,665.38	0.00	43,961.34
0000327975	*JOURNEYMAN SUPPORT EQUIPMENT	48,526.40	44,574.40	-3,952.00	52,732.83	13,963.29	225.00	66,921.12
0000334182	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-02-16 00:02:00)	56,430.40	58,136.00	1,705.60	35,049.59	9,258.97	7,234.34	51,542.90
0000321772	*BUS OPERATOR	45,739.20	45,739.20	0.00	34,700.72	8,273.01	0.00	42,973.73
0000331064	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	46,745.20	16,927.40	2,965.56	66,638.16
0000322109	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,289.00	8,317.02	0.00	49,606.02
0000321911	*INSPECTOR	48,526.40	48,526.40	0.00	32,169.66	2,117.24	225.00	34,511.90
0000330926	FIELD INSPECTOR	54,366.00	54,366.00	0.00	47,089.83	2,802.64	2,822.85	52,715.32
0000335353	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	49,475.93	4,516.84	225.00	54,217.77
0000333957	*JOURNEYMAN BODY REPAIR	47,715.20	49,296.00	1,580.80	49,532.43	7,212.71	225.00	56,970.14
0000306387	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,469.10	1,484.22	225.00	53,178.32
0000303591	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	50,090.43	8,016.55	414.60	58,521.58
0000303328	MGR OPERATING & CAPITAL BUDGET (DATE LAST EMPLOYED 2018-07-01 00:07:00)	103,646.14	103,646.14	0.00	102,907.71	0.00	6,347.58	109,255.29
0000320053	SR INFORMATION SYSTEMS ANALYST	85,952.36	85,952.36	0.00	82,013.53	0.00	3,967.04	85,980.57
0000317051	*ENCODER CLERK	35,672.00	35,672.00	0.00	33,957.40	0.00	0.00	33,957.40
0000316178	INFORMATION SYS ANALYST III	76,491.22	76,491.22	0.00	75,185.54	0.00	8,688.84	83,874.38
0000303162	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,942.80	248.85	225.00	50,416.65
0000332789	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	38,731.83	2,222.70	0.00	40,954.53
0000331372	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	49,142.38	11,718.25	317.60	61,178.23
0000333436	PORTFOLIO MANAGER II	86,939.84	86,939.84	0.00	86,987.64	0.00	649.29	87,636.93
0000306645	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	61,007.17	27,102.22	8,548.00	96,657.39

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000321492	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	27,411.20	8,832.00	0.00	36,243.20
0000305400	GEN FOREMAN BLDGS & GROUNDS	71,079.06	71,079.06	0.00	71,278.22	0.00	11,037.44	82,315.66
0000333673	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,337.13	8,638.28	0.00	49,975.41
0000315785	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	86,832.34	12,074.76	6,459.20	105,366.30
0000335991	BUILDING MAINT SPEC II	52,248.30	52,248.30	0.00	50,875.50	0.00	1,400.85	52,276.35
0000318195	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,918.60	6,092.70	0.00	46,011.30
0000304093	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	38,180.08	10,154.49	0.00	48,334.57
0000338755	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,207.38	4,402.23	0.00	33,609.61
0000305261	HUMAN RESOURCES SYSTEM ANALYST	78,252.46	84,646.64	6,394.18	70,206.96	0.00	9,578.71	79,785.67
0000329150	TRANSIT POLICE LIEUTENANT	55,827.20	65,041.60	9,214.40	61,409.58	9,033.77	0.00	70,443.35
0000321910	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	47,045.50	97.77	225.00	47,368.27
0000321075	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,292.44	7,525.54	1,090.56	43,908.54
0000321944	RAIL SERVICES CONTROLLER	67,932.80	68,515.20	582.40	69,216.14	6,239.95	0.00	75,456.09
0000304988	*INSPECTOR	48,526.40	48,526.40	0.00	53,368.75	23,595.49	598.28	77,562.52
0000305157	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,396.63	4,990.05	0.00	51,386.68
0000302869	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,170.49	13,880.22	0.00	61,050.71
0000320690	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,763.53	18,830.65	0.00	66,594.18
0000302420	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,037.60	8,549.78	225.00	58,812.38
0000335736	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,170.51	5,826.32	571.68	41,568.51
0000303473	*APPRENTICE MECHANIC	38,272.00	41,558.40	3,286.40	39,244.80	5,154.30	0.00	44,399.10
0000337998	*JOURNEYMAN ELEC POWER ELECT	44,574.40	46,238.40	1,664.00	47,989.06	8,288.10	225.00	56,502.16
0000317433	DATABASE ADMINISTRATOR III	80,779.40	80,779.40	0.00	80,807.57	0.00	0.00	80,807.57
0000324245	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,049.34	7,697.34	0.00	44,746.68
0000320362	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	30,164.79	1,268.03	122.96	31,555.78
0000331998	CONTRACT PROFESSIONAL	0.00	0.00	0.00	173,423.35	0.00	0.00	173,423.35
0000335209	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,676.24	3,681.09	278.31	39,635.64
0000320698	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,527.29	34,961.60	3,957.20	109,446.09
0000322855	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,008.40	25,080.58	2,156.55	77,245.53
0000338516	TRANSIT POLICE OFFICER	36,670.40	44,179.20	7,508.80	42,219.88	15,950.96	932.01	59,102.85
0000329037	ARCHITECT IV	70,752.76	70,752.76	0.00	70,781.51	0.00	0.00	70,781.51
0000335221	*JOURNEYMAN SUPPORT EQUIPMENT	46,238.40	47,715.20	1,476.80	47,896.00	11,828.70	225.00	59,949.70
0000315409	ELECTRICAL ENGINEER VI	88,493.60	88,493.60	0.00	88,738.62	0.00	10,194.03	98,932.65
0000304325	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,185.73	16,752.96	225.00	67,163.69
0000322344	MGR CIP MGMT OVERSIGHT	100,903.66	100,903.66	0.00	100,932.04	0.00	0.00	100,932.04
0000339050	MGR CONTRACTS	95,736.68	95,736.68	0.00	76,948.85	0.00	0.00	76,948.85

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304082	*JOURNEYMAN SUPPORT EQUIPMENT (DATE LAST EMPLOYED 2017-09-01 00:09:00)	49,296.00	49,296.00	0.00	24,932.40	1,004.30	0.00	25,936.70
0000321021	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,514.20	24,658.44	0.00	74,172.64
0000303209	*STATION AGENT	41,828.80	41,828.80	0.00	44,058.90	23,272.36	0.00	67,331.26
0000334703	HR INFORMATION SYSTEMS SPEC II	43,348.50	43,348.50	0.00	43,374.25	0.00	0.00	43,374.25
0000317403	MGR FINANCIAL SYSTEMS	100,973.08	100,973.08	0.00	101,128.81	0.00	3,186.53	104,315.34
0000320367	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	22,370.35	1,366.02	564.86	24,301.23
0000325498	TRANSIT POLICE OFFICER SPECIAL	54,267.20	60,444.80	6,177.60	50,663.28	9,701.33	2,739.10	63,103.71
0000329425	LD BREEZE CARD FULFILLMENT AGT	30,225.00	34,768.50	4,543.50	32,654.81	56.40	3,742.95	36,454.16
0000303697	*STATION AGENT	41,828.80	41,828.80	0.00	45,054.57	26,258.71	0.00	71,313.28
0000326462	TRANSIT POLICE SERGEANT	54,267.20	62,212.80	7,945.60	56,495.02	11,538.77	2,875.00	70,908.79
0000331047	*PT BUS OPERATOR	0.00	0.00	0.00	21,117.83	0.00	0.00	21,117.83
0000302922	*AA INSPECTOR	49,296.00	49,296.00	0.00	52,810.50	26,867.00	225.00	79,902.50
0000306062	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	55,269.40	13,669.06	225.00	69,163.46
0000304124	SUPT REVENUE COLLECTIONS	69,567.42	69,567.42	0.00	68,860.44	0.00	5,729.75	74,590.19
0000320740	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,070.18	13,836.68	0.00	60,906.86
0000329020	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,391.76	4,627.89	251.79	50,271.44
0000304937	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,088.21	9,546.31	0.00	57,634.52
0000332200	*INSPECTOR	44,574.40	45,739.20	1,164.80	47,955.95	21,108.64	225.00	69,289.59
0000302139	AUDITOR III	65,914.94	65,914.94	0.00	66,021.18	0.00	1,950.15	67,971.33
0000302622	TRAINING & DEVELOPMENT SPEC	53,953.64	53,953.64	0.00	47,926.61	0.00	8,992.05	56,918.66
0000315982	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,462.28	83.79	0.00	43,546.07
0000321575	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	55,366.75	11,288.79	4,077.80	70,733.34
0000332722	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,816.95	7,593.20	0.00	42,410.15
0000304957	GEN SUPT RAIL CAR MAINTENANCE	74,278.10	87,619.22	13,341.12	84,523.40	0.00	9,836.45	94,359.85
0000330845	SR COST ESTIMATOR	83,554.12	83,554.12	0.00	83,582.47	0.00	5,784.53	89,367.00
0000330930	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	47,073.80	22,602.73	2,676.80	72,353.33
0000303733	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,474.92	18,023.77	351.84	66,850.53
0000334031	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,678.48	14,573.36	0.00	56,251.84
0000309665	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,569.04	4,911.87	0.00	39,480.91
0000331936	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,801.09	11,724.83	0.00	57,525.92
0000335354	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	48,533.73	292.29	414.60	49,240.62
0000302108	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,994.11	24,742.50	0.00	74,736.61
0000334180	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 2018-05-17 00:05:00)	43,097.60	43,097.60	0.00	38,331.17	13,147.58	3,156.28	54,635.03
0000303768	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,486.41	14,828.98	0.00	70,315.39

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000323172	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-01 00:01:00)	45,739.20	45,739.20	0.00	22,109.09	1,561.54	0.00	23,670.63
0000324724	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,734.80	26,111.52	225.00	80,071.32
0000335545	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-17 00:04:00)	35,443.20	38,875.20	3,432.00	20,444.23	949.07	0.00	21,393.30
0000326714	*BUS OPERATOR (DATE LAST EMPLOYED 2018-05-01 00:05:00)	45,739.20	45,739.20	0.00	44,904.71	3,241.21	0.00	48,145.92
0000321952	*BUS OPERATOR	45,739.20	45,739.20	0.00	33,831.11	16,406.83	1,011.54	51,249.48
0000320504	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	28,795.50	319.14	0.00	29,114.64
0000302661	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,155.81	18,588.85	703.68	68,448.34
0000334480	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,530.10	6,142.53	598.09	47,270.72
0000307077	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,761.06	4,815.60	1,725.84	61,302.50
0000305907	CHF CONSTRUCTION MANAGEMENT	80,087.02	80,087.02	0.00	70,862.39	0.00	9,868.82	80,731.21
0000334256	SR CONTRACT SPECIALIST	75,025.08	82,366.96	7,341.88	75,394.81	0.00	2,249.28	77,644.09
0000320827	*REPROGRAPHICS SPEC II	34,028.80	36,878.40	2,849.60	35,121.84	0.00	0.00	35,121.84
0000302364	*AA INSPECTOR	48,526.40	49,296.00	769.60	47,898.83	6,487.92	3,069.00	57,455.75
0000305961	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,030.36	0.00	225.00	49,255.36
0000319374	TRANSIT POLICE MAJOR	73,881.60	88,500.10	14,618.50	83,739.91	11,212.58	14,813.70	109,766.19
0000334278	ELEV ESCALATOR SAFE INSPEC II	68,152.50	68,152.50	0.00	69,385.62	3,698.35	2,963.16	76,047.13
0000338623	*JOURNEYMAN OVERHAULER	44,574.40	46,238.40	1,664.00	44,871.83	8,345.00	225.00	53,441.83
0000338874	*JOURNEYMAN ET-RADIO MAINT	46,238.40	46,238.40	0.00	42,645.65	20,988.17	225.00	63,858.82
0000338333	MGR TECH SYSTEMS SUPPORT	108,000.10	116,136.02	8,135.92	113,339.33	0.00	415.39	113,754.72
0000332451	*INSPECTOR	46,592.00	48,526.40	1,934.40	44,815.37	1,960.64	1,229.59	48,005.60
0000306598	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,439.34	15,217.40	0.00	64,656.74
0000322678	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,915.63	10,003.84	4,751.50	72,670.97
0000304895	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,275.74	11,647.13	0.00	58,922.87
0000302876	QA ENGINEER	72,973.16	77,125.62	4,152.46	76,236.72	0.00	4,112.06	80,348.78
0000333129	ARCHITECT VI (DATE LAST EMPLOYED 2018-01-26 00:01:00)	86,154.12	86,154.12	0.00	51,437.71	0.00	6,468.98	57,906.69
0000322112	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,031.46	9,112.22	0.00	54,143.68
0000302715	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	56,832.84	28,025.41	3,477.95	88,336.20
0000331927	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	36,964.47	2,653.22	135.68	39,753.37
0000321083	SR OCCUP MED SVCS SPEC	60,770.32	60,770.32	0.00	56,741.14	0.00	5,576.99	62,318.13
0000302317	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,023.09	19,935.27	0.00	68,958.36
0000335293	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	45,987.57	961.56	225.00	47,174.13
0000322060	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,732.16	7,012.25	225.00	58,969.41
0000335492	TRANSIT POLICE OFFICER SR	50,169.60	53,768.00	3,598.40	53,258.06	3,161.51	482.40	56,901.97
0000335298	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	48,563.61	2,451.50	225.00	51,240.11

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000323738	*BUS OPERATOR	45,739.20	45,739.20	0.00	26,570.35	6,669.30	0.00	33,239.65
0000302778	SUPV TECH SUPPORT SVCS CENTR	73,345.22	73,345.22	0.00	73,414.88	0.00	1,387.66	74,802.54
0000332373	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	31,806.37	4,896.81	0.00	36,703.18
0000332902	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	42,876.19	7,875.03	651.20	51,402.42
0000318012	*RAIL OPERATOR	45,739.20	45,739.20	0.00	36,666.02	1,080.65	0.00	37,746.67
0000303637	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,200.78	11,564.02	0.00	58,764.80
0000327458	*BUS OPERATOR	45,739.20	45,739.20	0.00	38,646.05	921.96	1,157.56	40,725.57
0000332183	*MATERIAL CONTROLLER	45,739.20	47,694.40	1,955.20	46,897.36	1,014.67	0.00	47,912.03
0000320298	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	27,036.36	1,800.72	0.00	28,837.08
0000321410	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,640.24	21,519.87	0.00	72,160.11
0000303508	MGR HUMAN RESOURCES INFO SYS	82,531.28	98,556.90	16,025.62	98,631.27	0.00	1,849.10	100,480.37
0000335314	*BUS OPERATOR (DATE LAST EMPLOYED 2017-12-19 00:12:00)	35,443.20	35,443.20	0.00	19,028.87	3,430.72	0.00	22,459.59
0000305515	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,878.32	27,490.86	0.00	76,369.18
0000330749	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	41,934.23	401.78	1,037.51	43,373.52
0000337424	TRANSIT POLICE OFFICER	39,665.60	42,494.40	2,828.80	42,673.10	13,208.34	0.00	55,881.44
0000302712	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,429.05	12,823.06	0.00	60,252.11
0000339171	*INSPECTOR	44,574.40	44,574.40	0.00	19,849.58	667.02	0.00	20,516.60
0000331993	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,373.51	8,747.55	0.00	54,121.06
0000302221	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,045.95	4,170.37	175.92	51,392.24
0000302206	SUPT CONTROL CENTER	87,755.72	87,755.72	0.00	90,925.83	0.00	11,638.32	102,564.15
0000315157	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,721.34	5,671.50	2,462.88	51,855.72
0000335297	CONTRACT PROFESSIONAL	0.00	0.00	0.00	61,103.87	16,630.70	0.00	77,734.57
0000337230	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,392.02	4,941.95	0.00	40,333.97
0000323717	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,638.41	11,210.50	0.00	44,848.91
0000337685	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	24,357.67	0.00	0.00	24,357.67
0000303742	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,981.00	17,419.50	225.00	69,625.50
0000302628	*INSPECTOR	48,526.40	48,526.40	0.00	48,686.08	17,278.89	225.00	66,189.97
0000304883	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,323.32	15,018.19	0.00	63,341.51
0000321775	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,281.40	18,586.53	0.00	63,867.93
0000307079	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,381.23	24,020.14	0.00	69,401.37
0000303520	MAINTENANCE PLANNER BUS	57,595.20	57,595.20	0.00	60,382.07	6,637.62	0.00	67,019.69
0000336898	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,777.05	1,047.70	0.00	32,824.75
0000333961	*JOURNEYMAN BODY REPAIR	47,715.20	49,296.00	1,580.80	49,449.48	9,602.40	225.00	59,276.88
0000305265	*STATION AGENT	35,817.60	38,043.20	2,225.60	25,031.27	3,707.34	0.00	28,738.61
0000314865	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	30,948.66	0.00	1,030.57	31,979.23

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338088	*INSPECTOR	44,574.40	45,739.20	1,164.80	47,738.39	19,205.19	225.00	67,168.58
0000311004	CHF ENG RELIABILITY & RC REHAB	96,943.86	106,265.38	9,321.52	110,775.34	0.00	0.00	110,775.34
0000333696	CJIT-POLICE DISPATCHER	43,097.60	43,097.60	0.00	38,942.63	279.05	1,518.04	40,739.72
0000323905	SR LABOR RELATIONS SPECIALIST	81,382.60	81,382.60	0.00	96,880.84	0.00	6,260.22	103,141.06
0000304115	PARKING SERVICES REP	24,589.50	24,589.50	0.00	25,286.19	6,075.95	1,396.43	32,758.57
0000321940	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	59,811.26	48,622.63	5,426.00	113,859.89
0000334711	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,849.86	11,393.70	0.00	51,243.56
0000318191	SUPV COMMUNICATIONS	49,878.40	49,878.40	0.00	52,695.92	3,752.12	1,410.80	57,858.84
0000302213	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,004.88	7,394.43	225.00	58,624.31
0000302722	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	51,211.90	868.48	0.00	52,080.38
0000306546	QA ENGINEER	79,984.58	79,984.58	0.00	80,120.36	0.00	7,685.86	87,806.22
0000338231	TRANSIT POLICE OFFICER	39,665.60	42,494.40	2,828.80	42,022.22	8,478.54	1,932.37	52,433.13
0000337844	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 2018-03-13 00:03:00)	38,126.40	40,872.00	2,745.60	26,090.16	7,705.70	4,124.40	37,920.26
0000305863	CERTIFICATION ANALYST	68,064.88	68,064.88	0.00	70,597.24	0.00	6,181.28	76,778.52
0000322546	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,398.80	1,541.46	567.80	47,508.06
0000337669	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,637.26	7,185.11	408.96	42,231.33
0000334958	*JOURNEYMAN PAINTER	46,592.00	49,296.00	2,704.00	49,149.04	2,073.21	225.00	51,447.25
0000321824	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	34,671.66	1,454.38	0.00	36,126.04
0000333602	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	48,488.45	25,916.63	239.00	74,644.08
0000328472	*INSPECTOR	48,526.40	48,526.40	0.00	48,586.43	1,819.78	971.57	51,377.78
0000335382	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,587.40	13,995.70	0.00	53,583.10
0000304089	MAINTENANCE PLANNER BUS	58,156.80	58,156.80	0.00	43,970.09	3,131.22	14,727.36	61,828.67
0000306304	FIELD INSPECTOR	56,589.00	56,589.00	0.00	53,824.31	5,588.38	3,264.75	62,677.44
0000303382	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,933.14	4,019.96	275.52	41,228.62
0000306753	ENGINEERING CAD SPECIALIST III	74,155.12	74,155.12	0.00	74,183.49	0.00	0.00	74,183.49
0000304806	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,765.84	21,222.36	744.37	70,732.57
0000320396	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	52,644.60	21,161.15	225.00	74,030.75
0000305545	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,990.29	37,464.82	0.00	90,455.11
0000339732	SUPV MOBILITY RESERVATIONS (DATE LAST EMPLOYED 2018-06-08 00:06:00)	58,477.12	58,477.12	0.00	20,017.26	0.00	1,424.75	21,442.01
0000330761	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	45,335.14	849.77	0.00	46,184.91
0000303073	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-03-01 00:03:00)	45,739.20	45,739.20	0.00	35,003.24	3,683.17	0.00	38,686.41
0000338783	SECURITY TECHNICIAN	35,776.00	35,776.00	0.00	35,528.80	0.00	0.00	35,528.80
0000314812	*BUS OPERATOR	45,739.20	45,739.20	0.00	35,684.91	8,866.11	0.00	44,551.02
0000333771	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,797.36	12,416.09	356.42	54,569.87

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000337871	CONTRACT PROFESSIONAL	0.00	0.00	0.00	57,542.45	12,450.49	0.00	69,992.94
0000303141	SR SERVICE PLANNER	77,589.98	84,903.78	7,313.80	85,134.85	0.00	14,600.95	99,735.80
0000338820	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,048.30	7,749.93	0.00	36,798.23
0000302594	FINANCE ADMINISTRATOR	53,948.96	53,948.96	0.00	42,942.61	0.00	13,940.64	56,883.25
0000321907	*INSPECTOR (DATE LAST EMPLOYED 2018-05-18 00:05:00)	48,526.40	48,526.40	0.00	39,802.61	594.93	225.00	40,622.54
0000333517	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,821.57	3,376.94	993.98	36,192.49
0000304140	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,458.15	159.99	225.00	49,843.14
0000322239	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,852.34	4,575.78	483.80	49,911.92
0000331465	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 2018-03-03 00:03:00)	46,841.60	46,841.60	0.00	20,538.24	0.00	0.00	20,538.24
0000319668	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,893.24	10,718.23	0.00	58,611.47
0000323623	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,511.06	9,296.61	0.00	58,807.67
0000306122	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,425.09	8,247.66	225.00	57,897.75
0000306123	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,445.40	6,257.35	0.00	43,702.75
0000327734	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,264.18	18,593.25	209.20	76,066.63
0000334850	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,228.85	7,176.01	0.00	46,404.86
0000331466	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,707.28	19,100.12	0.00	65,807.40
0000335308	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,124.55	9,222.48	448.56	47,795.59
0000333231	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	49,979.80	18,822.00	2,547.60	71,349.40
0000304972	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,636.49	14,125.28	0.00	62,761.77
0000335143	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	51,012.02	17,584.12	1,645.00	70,241.14
0000302825	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,193.44	3,395.78	0.00	27,589.22
0000319204	RESIDENT ENGINEER	92,940.38	92,940.38	0.00	91,303.21	0.00	15,964.40	107,267.61
0000305993	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-01-01 00:01:00)	56,430.40	56,430.40	0.00	29,248.59	8,792.18	7,252.67	45,293.44
0000333474	FIELD INSPECTOR	54,366.00	54,366.00	0.00	57,350.20	11,225.39	0.00	68,575.59
0000302150	*INSPECTOR	46,446.40	46,883.20	436.80	36,119.13	4,163.32	225.00	40,507.45
0000328141	*RAIL OPERATOR	45,739.20	45,739.20	0.00	39,829.44	3,121.79	0.00	42,951.23
0000328638	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,555.91	9,445.02	2,462.88	52,463.81
0000337873	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,999.45	5,137.63	0.00	39,137.08
0000305151	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	50,740.73	5,086.38	0.00	55,827.11
0000304996	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	51,136.10	27,062.45	225.00	78,423.55
0000306099	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	56,208.55	28,288.93	225.00	84,722.48
0000332735	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	51,055.09	23,314.26	1,757.50	76,126.85
0000320317	*INFORMATION SYSTEMS REC CLERK	35,672.00	35,672.00	0.00	37,753.72	250.85	0.00	38,004.57
0000335560	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,047.61	2,132.59	0.00	34,180.20

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306414	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,879.64	11,812.40	0.00	57,692.04
0000334780	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,317.29	5,136.29	0.00	45,453.58
0000320999	AUDITOR III	69,849.78	69,849.78	0.00	61,012.42	0.00	8,865.56	69,877.98
0000337180	SUPV RAIL LINE	58,968.00	58,968.00	0.00	62,799.91	14,930.10	0.00	77,730.01
0000303583	CONTRACT PROFESSIONAL	0.00	0.00	0.00	54,748.00	864.00	0.00	55,612.00
0000324192	ELEV ESCALATOR SAFE INSPEC II	74,860.50	74,860.50	0.00	76,248.76	22,246.91	8,098.45	106,594.12
0000323983	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	57,545.02	39,631.26	0.00	97,176.28
0000336756	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	36,515.01	2,214.27	1,402.16	40,131.44
0000305677	FIELD INSPECTOR	54,366.00	54,366.00	0.00	45,193.60	10,538.64	9,827.70	65,559.94
0000305270	CJIT-POLICE DISPATCHER	43,097.60	43,097.60	0.00	38,561.48	643.58	2,664.28	41,869.34
0000331989	FINANCIAL ANALYST II	68,826.94	68,826.94	0.00	60,677.05	0.00	9,000.48	69,677.53
0000332366	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	50,875.04	27,859.64	1,223.60	79,958.28
0000334488	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,355.29	9,420.94	448.56	49,224.79
0000303172	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,978.22	27,041.75	7,794.30	92,814.27
0000305283	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	53,353.86	12,131.46	225.00	65,710.32
0000329154	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	34,876.83	141.49	0.00	35,018.32
0000335740	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,060.33	9,595.17	736.34	46,391.84
0000324754	IT QUALITY ASSURANCE ENGINEER	81,382.60	81,382.60	0.00	78,372.03	0.00	3,038.94	81,410.97
0000325878	*STATION AGENT	38,043.20	41,828.80	3,785.60	41,926.87	11,573.90	0.00	53,500.77
0000306558	FARE COLLECTION ASST	33,403.50	33,403.50	0.00	32,078.26	0.00	2,568.58	34,646.84
0000302872	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,459.60	7,394.41	225.00	59,079.01
0000339039	*BUS OPERATOR	32,032.00	32,032.00	0.00	18,932.91	1,222.95	0.00	20,155.86
0000320370	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,592.00	2,017.60	46,366.73	11,575.98	0.00	57,942.71
0000319809	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,956.55	10,833.36	0.00	58,789.91
0000304316	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	63,461.12	7,396.20	6,339.60	77,196.92
0000323169	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,837.89	16,379.50	1,759.20	66,976.59
0000303208	GEN FOREMAN BLDGS & GROUNDS	64,724.66	64,724.66	0.00	57,284.57	0.00	11,824.70	69,109.27
0000315251	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,494.95	12,352.03	472.13	60,319.11
0000317857	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	50,979.72	38,723.00	225.00	89,927.72
0000335646	*INSPECTOR	45,739.20	46,592.00	852.80	47,705.84	12,709.72	225.00	60,640.56
0000321691	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,015.01	16,770.37	0.00	63,785.38
0000302610	CONTRACT PROFESSIONAL	0.00	0.00	0.00	81,553.00	0.00	0.00	81,553.00
0000302080	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	69,374.96	17,126.11	11,474.60	97,975.67
0000335581	FRAUD ANALYST	76,385.14	76,385.14	0.00	76,413.39	0.00	0.00	76,413.39
0000321898	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,127.26	5,270.44	0.00	54,397.70

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324056	FOREMAN CUSTODIAL SERVICES	34,715.20	48,921.60	14,206.40	38,640.35	1,044.59	0.00	39,684.94
0000324895	OPTICAL NETWORK ENGINEER	89,370.58	89,370.58	0.00	89,398.85	0.00	0.00	89,398.85
0000323711	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,609.74	9,513.29	351.84	54,474.87
0000332613	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	44,050.04	7,875.88	0.00	51,925.92
0000323709	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,900.52	4,980.83	1,583.28	51,464.63
0000322066	*CUSTOMER INFO REPRESENTATIVE	34,216.00	35,672.00	1,456.00	36,865.33	2,314.27	0.00	39,179.60
0000303619	DEPARTMENT ADMINISTRATOR (DATE LAST EMPLOYED 2018-03-01 00:03:00)	71,471.14	71,471.14	0.00	49,146.05	0.00	7,647.40	56,793.45
0000315987	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,542.69	16,044.68	0.00	64,587.37
0000323698	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,333.19	6,230.03	0.00	54,563.22
0000338613	*INSPECTOR	44,574.40	44,574.40	0.00	40,725.37	1,044.74	225.00	41,995.11
0000328360	TRANSIT POLICE SERGEANT	52,187.20	59,800.00	7,612.80	57,958.17	3,860.32	805.20	62,623.69
0000333451	CONTRACT SPECIALIST III	72,139.34	72,139.34	0.00	72,167.74	0.00	0.00	72,167.74
0000329114	CUSTOMER CARE FIELD REP (DATE LAST EMPLOYED 2018-03-30 00:03:00)	43,095.00	43,095.00	0.00	28,027.54	0.00	4,617.28	32,644.82
0000328226	EMPLOYEE RELATIONS SPECIALIST	82,199.00	82,199.00	0.00	83,254.77	0.00	4,703.75	87,958.52
0000331881	CONTRACT PROFESSIONAL	0.00	0.00	0.00	167,798.52	0.00	0.00	167,798.52
0000303775	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,379.86	20,797.82	351.84	70,529.52
0000304648	TRANSIT POLICE MAJOR	82,721.60	90,696.06	7,974.46	89,195.28	8,113.08	14,418.37	111,726.73
0000337574	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,910.39	2,998.43	618.57	34,527.39
0000329605	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	55,023.68	7,773.42	5,136.44	67,933.54
0000302639	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,738.25	8,729.27	0.00	61,467.52
0000306014	TRANSIT POLICE OFFICER SR	58,136.00	58,136.00	0.00	57,253.25	16,477.78	0.00	73,731.03
0000335562	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	24,919.97	2,395.79	123.20	27,438.96
0000305513	DISPATCHER-RAIL TRANSPORTATION	54,912.00	54,912.00	0.00	55,828.93	4,473.43	2,081.20	62,383.56
0000336154	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2017-12-08 00:12:00)	0.00	0.00	0.00	28,482.08	0.00	0.00	28,482.08
0000337479	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	28,667.27	6,547.51	374.88	35,589.66
0000303207	LABOR RELATIONS SPECIALIST	64,614.94	64,614.94	0.00	64,267.14	0.00	3,026.85	67,293.99
0000331293	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,598.56	2,807.87	0.00	34,406.43
0000302482	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,702.86	19,998.25	0.00	69,701.11
0000322153	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,424.35	10,724.85	527.76	56,676.96
0000305220	INSTRUCTOR RAIL OPERATIONS	57,387.20	60,736.00	3,348.80	61,796.98	10,090.58	4,007.00	75,894.56
0000337521	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2018-03-20 00:03:00)	44,574.40	46,238.40	1,664.00	28,345.37	9,633.82	450.00	38,429.19
0000337473	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-26 00:02:00)	32,032.00	35,443.20	3,411.20	23,399.86	5,926.42	0.00	29,326.28
0000333473	*SERVICEPERSON I	35,817.60	35,817.60	0.00	35,482.11	1,859.76	551.04	37,892.91
0000335963	CONTRACT SPECIALIST III	74,303.58	74,303.58	0.00	74,370.03	0.00	694.02	75,064.05

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
000033044	*STATION AGENT	38,043.20	38,043.20	0.00	32,440.20	12,379.74	539.20	45,359.14
0000304116	CONTRACT SPECIALIST III	73,966.88	73,966.88	0.00	74,077.43	0.00	5,452.15	79,529.58
0000320441	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	35,725.86	4,701.81	448.56	40,876.23
0000305223	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,779.91	11,827.86	1,055.52	57,663.29
0000306443	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,436.10	13,157.82	0.00	62,593.92
0000335447	*JOURNEYMAN ELEC POWER ELECT	46,238.40	46,592.00	353.60	49,019.20	16,151.42	225.00	65,395.62
0000336902	ACCOUNTING SPECIALIST III	46,410.00	50,914.50	4,504.50	53,650.79	4,220.00	0.00	57,870.79
0000320046	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	48,129.75	2,559.63	414.60	51,103.98
0000304054	*REVENUE AGENT	46,488.00	46,488.00	0.00	49,296.53	4,048.20	0.00	53,344.73
0000306636	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	66,701.93	35,024.22	19,472.65	121,198.80
0000327897	BREEZE CARD FULFILLMENT AGENT	32,038.50	32,038.50	0.00	32,356.60	98.58	398.75	32,853.93
0000302879	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,850.15	19,514.72	527.76	67,892.63
0000320557	CONTRACT SPECIALIST III	72,139.34	72,139.34	0.00	72,256.32	0.00	5,160.28	77,416.60
0000338334	*INSPECTOR	44,574.40	45,739.20	1,164.80	44,648.53	3,634.33	225.00	48,507.86
0000319700	AGM HUMAN RESOURCES	136,591.26	163,978.62	27,387.36	180,852.96	0.00	0.00	180,852.96
0000334065	CJIT-POLICE DISPATCHER	41,828.80	41,828.80	0.00	42,776.86	10,482.46	1,659.08	54,918.40
0000338149	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,606.10	6,449.72	136.32	38,192.14
0000304742	CONTRACT PROFESSIONAL	0.00	0.00	0.00	52,288.00	27,329.30	0.00	79,617.30
0000330389	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	44,632.09	3,208.40	414.60	48,255.09
0000334605	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	32,825.32	4,937.94	196.82	37,960.08
0000302090	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	43,745.44	10,230.84	225.00	54,201.28
0000335931	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,652.70	4,438.18	136.32	42,227.20
0000317514	BUSINESS ANALYST III	82,982.38	82,982.38	0.00	83,010.59	0.00	0.00	83,010.59
0000302198	MGR CUSTOMER CARE CENTER	81,351.14	93,409.42	12,058.28	89,772.30	0.00	1,727.43	91,499.73
0000335110	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,460.45	12,159.78	0.00	50,620.23
0000333983	MGR IT QUALITY ASSURANCE	99,440.38	90,640.16	-8,800.22	95,407.05	0.00	0.00	95,407.05
0000336343	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,546.73	9,252.42	830.70	46,629.85
0000332954	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	51,624.45	22,282.89	928.00	74,835.34
0000335794	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,021.75	8,750.07	0.00	42,771.82
0000322551	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,170.12	12,116.52	0.00	60,286.64
0000307703	GRANT COORDINATOR	62,681.58	62,681.58	0.00	62,779.13	0.00	3,980.97	66,760.10
0000331450	*TRACK MAINTAINER	46,883.20	48,526.40	1,643.20	48,042.35	7,732.65	0.00	55,775.00
0000305818	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,374.00	3,519.45	225.00	53,118.45
0000332247	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	26,897.62	2,335.64	0.00	29,233.26

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303526	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,976.58	20,108.02	1,306.00	92,390.60
0000303531	ACCOUNTANT III	63,280.10	63,280.10	0.00	63,158.60	0.00	6,462.17	69,620.77
0000315524	*SERVICEPERSON I (DATE LAST EMPLOYED 2018-03-01 00:03:00)	35,817.60	35,817.60	0.00	28,755.68	361.62	0.00	29,117.30
0000338933	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2018-06-25 00:06:00)	28,704.00	28,704.00	0.00	25,086.60	3,935.18	104.00	29,125.78
0000305295	SYSTEM SAFETY COORDINATOR	72,118.28	79,120.08	7,001.80	79,256.19	0.00	8,818.65	88,074.84
0000334476	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,883.43	4,665.52	1,046.64	45,595.59
0000305571	ENGINEERING SVCS COORDINATOR	98,710.82	98,710.82	0.00	96,841.21	0.00	1,898.29	98,739.50
0000338538	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,012.05	6,783.17	0.00	35,795.22
0000320582	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,921.96	2,118.07	0.00	40,040.03
0000339289	TRANSIT POLICE OFFICER	39,270.40	39,270.40	0.00	27,179.36	1,568.64	0.00	28,748.00
0000338674	TRANSIT POLICE OFFICER	36,670.40	44,179.20	7,508.80	42,216.37	10,260.13	0.00	52,476.50
0000303653	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,835.03	10,696.16	527.77	57,058.96
0000334245	*INSPECTOR	44,574.40	45,739.20	1,164.80	47,533.39	11,568.86	225.00	59,327.25
0000337719	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	32,651.28	5,173.31	408.96	38,233.55
0000303841	SUPV BUS TRANSPORTATION	45,739.20	54,392.00	8,652.80	49,007.28	9,483.37	1,046.00	59,536.65
0000304366	*INSPECTOR	48,526.40	48,526.40	0.00	50,739.10	19,999.75	225.00	70,963.85
0000330290	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,785.57	41,113.67	225.00	93,124.24
0000305473	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	69,866.45	25,403.58	6,705.73	101,975.76
0000332928	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,592.00	2,017.60	48,313.75	12,657.20	0.00	60,970.95
0000302873	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,313.28	13,789.18	0.00	64,102.46
0000319450	*MATERIAL CONTROLLER LEAD	46,696.00	49,150.40	2,454.40	49,936.30	2,863.36	0.00	52,799.66
0000304696	SUPT RAIL LINE	67,531.10	67,531.10	0.00	67,639.88	0.00	10,377.99	78,017.87
0000321432	SUPT BUS TRANSPORTATION	79,769.56	79,769.56	0.00	81,341.62	0.00	11,156.79	92,498.41
0000331795	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	30,244.01	0.00	0.00	30,244.01
0000302078	ELECTRICAL ENGINEER VI	94,887.26	94,887.26	0.00	94,915.38	0.00	0.00	94,915.38
0000331717	SUPV CAR REPAIR INSPECTION	58,968.00	58,968.00	0.00	60,471.86	9,313.39	0.00	69,785.25
0000339455	*INSPECTOR	44,574.40	44,574.40	0.00	25,352.93	377.72	0.00	25,730.65
0000337440	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,737.04	15,136.91	545.29	51,419.24
0000306610	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,745.01	5,435.36	703.68	53,884.05
0000334479	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,758.91	10,826.64	0.00	51,585.55
0000338153	*BUS OPERATOR	35,443.20	35,443.20	0.00	30,610.33	11,466.15	0.00	42,076.48
0000327792	SUPV RAIL LINE	58,968.00	58,968.00	0.00	60,020.74	15,476.69	4,259.27	79,756.70
0000321979	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,217.96	15,482.05	225.00	65,925.01
0000319893	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,465.53	23,080.89	225.00	74,771.42
0000337722	ARTS ADMINISTRATOR	103,000.30	103,000.30	0.00	103,028.56	0.00	0.00	103,028.56

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305155	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-01 00:04:00)	45,739.20	45,739.20	0.00	42,445.65	9,903.87	0.00	52,349.52
0000336726	TECHNICAL WRITER	70,379.92	70,379.92	0.00	70,408.00	0.00	0.00	70,408.00
0000330977	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,822.13	3,870.17	0.00	50,692.30
0000317521	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	62,802.24	45,285.23	4,705.65	112,793.12
0000302699	*INSPECTOR	48,526.40	48,526.40	0.00	55,416.78	22,361.90	225.00	78,003.68
0000338079	*INSPECTOR	44,574.40	45,739.20	1,164.80	46,324.25	7,922.26	225.00	54,471.51
0000302689	*AA INSPECTOR	44,158.40	47,361.60	3,203.20	46,627.19	16,136.59	0.00	62,763.78
0000306263	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,643.02	568.82	225.00	50,436.84
0000329358	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,818.31	19,616.98	0.00	66,435.29
0000322736	*INSPECTOR (DATE LAST EMPLOYED 2018-07-02 00:07:00)	48,526.40	48,526.40	0.00	48,481.32	4,523.15	225.00	53,229.47
0000321577	CONTRACT PROFESSIONAL	0.00	0.00	0.00	51,352.80	6,646.08	0.00	57,998.88
0000328287	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,744.69	1,101.14	175.92	48,021.75
0000324226	SR GRAPHICS DESIGNER	55,404.96	55,404.96	0.00	55,433.16	0.00	0.00	55,433.16
0000306348	PURCHASE CARD ADMINISTRATOR	65,836.42	65,836.42	0.00	65,961.90	0.00	5,220.17	71,182.07
0000304663	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,559.26	15,714.52	0.00	65,273.78
0000337158	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,031.03	4,399.39	567.95	39,998.37
0000324396	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,981.00	25,436.04	225.00	77,642.04
0000337272	IT PROJECT MANAGER	86,520.20	86,520.20	0.00	86,215.85	0.00	332.77	86,548.62
0000328356	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,720.30	3,441.24	2,538.00	60,699.54
0000321201	LINE SUPERVISOR	54,392.00	54,392.00	0.00	54,995.80	13,541.64	5,143.76	73,681.20
0000336076	SR ADMINISTRATIVE ASSISTANT	40,053.00	40,053.00	0.00	40,619.99	1,192.44	0.00	41,812.43
0000305991	*JOURNEYMAN ELEC POWER ELECT (DATE LAST EMPLOYED 2018-05-01 00:05:00)	49,296.00	49,296.00	0.00	39,323.11	542.15	225.00	40,090.26
0000334466	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	28,608.08	1,948.17	0.00	30,556.25
0000320494	RIDESTORE ASSISTANT	31,765.50	31,765.50	0.00	32,891.74	4,597.35	948.60	38,437.69
0000302776	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	23,022.77	0.00	0.00	23,022.77
0000306003	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,588.48	5,565.99	0.00	54,154.47
0000333956	*JOURNEYMAN BODY REPAIR	47,715.20	49,296.00	1,580.80	50,347.61	12,943.69	225.00	63,516.30
0000333959	*JOURNEYMAN BODY REPAIR	47,715.20	49,296.00	1,580.80	50,484.83	12,343.37	225.00	63,053.20
0000333597	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	50,535.30	16,744.06	225.00	67,504.36
0000330208	CONTRACT PROFESSIONAL	0.00	0.00	0.00	44,740.30	432.60	0.00	45,172.90
0000318545	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	50,774.10	14,662.98	0.00	65,437.08
0000327118	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	53,895.14	3,343.27	4,728.50	61,966.91
0000326877	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,967.27	3,211.83	0.00	55,179.10
0000323633	SR FINANCIAL ANALYST	81,745.56	81,745.56	0.00	81,874.47	0.00	5,873.00	87,747.47

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302856	SUPV CUSTOMER INFO CENTR	58,205.68	58,205.68	0.00	58,243.65	0.00	326.32	58,569.97
0000320233	DEPUTY CHIEF OF POLICE	109,534.36	109,534.36	0.00	109,685.23	0.00	13,751.68	123,436.91
0000314813	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,722.72	15,914.73	351.84	64,989.29
0000315389	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,785.90	3,546.31	1,231.44	45,563.65
0000303661	DISPATCHER RADIO COMMUNICATION	55,952.00	55,952.00	0.00	54,724.42	4,178.17	6,845.58	65,748.17
0000302436	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	51,400.36	27,533.55	225.00	79,158.91
0000330396	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,631.38	12,805.90	703.68	63,140.96
0000318974	SUPV FIELD RESEARCH	0.00	0.00	0.00	27,061.67	8,742.85	0.00	35,804.52
0000334416	*SERVICEPERSON I	31,969.60	32,448.00	478.40	33,312.38	2,884.64	0.00	36,197.02
0000332905	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	44,412.76	16,890.02	814.00	62,116.78
0000305177	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,223.86	36,385.57	4,406.40	99,015.83
0000334987	*JOURNEYMAN RAIL CAR MECHANIC	46,446.40	47,715.20	1,268.80	46,581.02	653.79	225.00	47,459.81
0000320099	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	42,696.53	10,922.80	7,809.00	61,428.33
0000323066	NETWORK OPERATIONS CENTER TECH	63,257.22	63,257.22	0.00	59,735.91	0.00	9,879.10	69,615.01
0000304968	*INSPECTOR	48,526.40	48,526.40	0.00	49,665.93	6,876.58	225.00	56,767.51
0000318400	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,144.88	4,391.72	0.00	43,536.60
0000333871	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	24,124.99	2,732.33	0.00	26,857.32
0000305649	GEN SUPT BUS TRANS OPERATIONS	82,271.02	82,271.02	0.00	82,827.45	0.00	11,458.95	94,286.40
0000317637	RECRUITING OFFICER II	59,908.16	59,908.16	0.00	57,516.55	0.00	6,674.92	64,191.47
0000303092	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,711.81	318.98	0.00	46,030.79
0000321866	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,416.48	5,492.86	0.00	37,909.34
0000336310	CONFIG MGMT SPECIALIST III (DATE LAST EMPLOYED 2018-05-18 00:05:00)	59,625.02	59,625.02	0.00	48,777.60	0.00	1,605.30	50,382.90
0000329347	*INSPECTOR	48,526.40	48,526.40	0.00	49,199.32	10,848.48	225.00	60,272.80
0000332415	ENGINEERING CAD SPECIALIST III	58,436.30	66,571.96	8,135.66	58,777.48	0.00	0.00	58,777.48
0000334464	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	33,452.32	9,813.17	0.00	43,265.49
0000320451	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	30,198.56	11.53	0.00	30,210.09
0000334840	FOREMAN SIGN SHOP	46,238.40	57,262.40	11,024.00	47,847.00	9,525.86	225.00	57,597.86
0000306184	CONTRACT PROFESSIONAL	0.00	0.00	0.00	50,240.50	28,704.92	0.00	78,945.42
0000338974	*SERVICEPERSON I (DATE LAST EMPLOYED 2018-04-03 00:04:00)	32,448.00	32,448.00	0.00	21,748.75	953.55	0.00	22,702.30
0000320893	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	30,289.25	546.68	274.40	31,110.33
0000339291	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,016.45	3,533.18	0.00	23,549.63
0000338624	*INSPECTOR	44,574.40	45,260.80	686.40	38,989.00	483.17	225.00	39,697.17
0000304908	CAPITAL PROJECT COORDINATOR	66,589.64	66,589.64	0.00	67,423.53	0.00	3,269.82	70,693.35
0000303002	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,361.90	17,450.83	0.00	69,812.73
0000335621	CONTRACT PROFESSIONAL	0.00	0.00	0.00	27,551.62	4,409.79	0.00	31,961.41

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303737	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,110.67	553.32	0.00	32,663.99
0000333775	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,071.91	12,494.45	976.80	53,543.16
0000327033	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	53,420.78	44,410.86	225.00	98,056.64
0000304329	AGM CHF POLICE & EMERG MGMT	156,159.12	156,159.12	0.00	166,418.50	0.00	17,787.36	184,205.86
0000336905	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,516.11	5,398.14	887.28	40,801.53
0000305536	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,801.33	8,253.92	0.00	54,055.25
0000320350	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,589.11	19,784.84	0.00	67,373.95
0000334581	MGR STRATEGIC TRAINING	96,408.26	96,408.26	0.00	96,436.37	0.00	0.00	96,436.37
0000325572	LEGAL DEPARTMENT ADMINISTRATOR	69,234.62	69,234.62	0.00	69,314.01	0.00	3,410.53	72,724.54
0000322487	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	34,876.97	0.00	139.76	35,016.73
0000315288	MGR REV SETTLEMT & CLEARINGHSE	86,044.40	86,044.40	0.00	71,014.94	0.00	15,057.80	86,072.74
0000306125	DEPARTMENT ADMINISTRATOR	68,336.84	71,070.48	2,733.64	70,988.23	0.00	6,833.71	77,821.94
0000305774	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,087.66	16,130.89	225.00	68,443.55
0000302192	*BUS OPERATOR	45,739.20	45,739.20	0.00	31,660.91	65.97	175.92	31,902.80
0000306654	ACCOUNTING SPECIALIST III	48,711.00	48,711.00	0.00	48,736.83	0.00	0.00	48,736.83
0000320742	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,222.04	7,270.01	0.00	55,492.05
0000333089	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,012.96	8,358.65	0.00	51,371.61
0000304158	CONTRACT PROFESSIONAL	0.00	0.00	0.00	31,100.57	0.00	0.00	31,100.57
0000324182	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,351.88	9,095.21	0.00	43,447.09
0000320833	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,818.36	22,697.41	0.00	73,515.77
0000333241	AUDITOR III	64,184.90	64,184.90	0.00	64,212.99	0.00	0.00	64,212.99
0000303432	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,734.00	17,419.05	7,945.76	96,098.81
0000303767	SR INFORMATION SYSTEMS ANALYST (DATE LAST EMPLOYED 2018-02-01 00:02:00)	92,351.48	92,351.48	0.00	53,465.29	0.00	9,089.75	62,555.04
0000332061	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,747.98	13,759.89	162.80	59,670.67
0000330451	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,047.63	2,881.91	0.00	34,929.54
0000303501	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,979.68	5,892.47	225.00	57,097.15
0000337929	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-06 00:06:00)	32,032.00	35,443.20	3,411.20	29,806.94	5,308.82	0.00	35,115.76
0000323697	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,725.45	22,121.00	225.00	72,071.45
0000320983	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	48,343.06	2,630.71	225.00	51,198.77
0000306544	TRANSIT POLICE MAJOR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	90,696.06	90,696.06	0.00	34,883.18	0.00	10,057.97	44,941.15
0000336130	SR INFORMATION SYSTEMS ANALYST	89,661.52	89,661.52	0.00	89,050.53	0.00	4,111.02	93,161.55
0000304415	*STATION AGENT	41,828.80	41,828.80	0.00	44,048.82	28,724.71	0.00	72,773.53
0000332060	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	44,983.33	8,482.28	853.36	54,318.97
0000330297	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,094.90	31,426.26	225.00	84,746.16

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000321030	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,537.01	4,880.21	175.92	52,593.14
0000334115	*JOURNEYMAN ET-RADIO MAINT	47,715.20	49,296.00	1,580.80	50,519.55	26,787.27	225.00	77,531.82
0000338580	SECURITY TECHNICIAN	35,776.00	35,776.00	0.00	35,804.00	0.00	0.00	35,804.00
0000306762	MGR CONFIGURATION MGMT	97,875.96	97,875.96	0.00	98,013.64	0.00	7,419.27	105,432.91
0000334689	FIELD INSPECTOR	54,366.00	54,366.00	0.00	54,600.71	7,830.59	733.90	63,165.20
0000315278	SUPV RAIL LINE	58,988.80	58,988.80	0.00	58,977.61	10,255.18	1,789.45	71,022.24
0000319183	INSTRUCTOR TRACK	58,988.80	58,988.80	0.00	59,458.56	11,008.53	5,589.00	76,056.09
0000306189	*SECRETARY (N9)	39,187.20	39,187.20	0.00	38,028.28	28.26	452.16	38,508.70
0000337374	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,722.57	12,211.67	0.00	47,934.24
0000337445	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	30,515.25	4,744.92	0.00	35,260.17
0000302605	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	51,336.14	5,447.39	0.00	56,783.53
0000303556	DIR INTEGRATED OPS CENTER	98,378.54	112,865.48	14,486.94	106,517.87	0.00	11,521.66	118,039.53
0000329337	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,866.48	16,227.82	6,213.45	77,307.75
0000326195	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,758.83	18,672.65	225.00	71,656.48
0000331607	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	32,882.70	2,663.23	0.00	35,545.93
0000332064	DIVISION DISPATCHER	52,790.40	52,790.40	0.00	53,545.55	11,219.29	0.00	64,764.84
0000319418	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,206.96	32,617.28	225.00	84,049.24
0000306058	FOREMAN TRACK & STRCT	58,988.80	58,988.80	0.00	61,131.88	15,916.37	850.80	77,899.05
0000326970	CAPITAL PROJECTS ADMINISTRATOR	43,621.50	43,621.50	0.00	45,592.11	15,763.90	1,342.20	62,698.21
0000338754	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,944.11	4,583.57	0.00	34,527.68
0000321316	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	60,957.16	28,643.54	4,406.40	94,007.10
0000302216	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,575.31	2,701.83	225.00	53,502.14
0000305787	TECH BDGT & COMPLIANCE ANALYST	88,394.02	88,394.02	0.00	88,240.64	0.00	9,700.93	97,941.57
0000333113	CONTRACT PROFESSIONAL	0.00	0.00	0.00	62,876.50	38,998.30	0.00	101,874.80
0000328652	*STATION AGENT	41,828.80	41,828.80	0.00	44,708.02	27,465.35	0.00	72,173.37
0000337526	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,186.77	6,550.61	0.00	41,737.38
0000334661	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,390.11	10,754.38	817.92	44,962.41
0000303633	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-01 00:04:00)	45,739.20	45,739.20	0.00	34,919.40	7,095.79	0.00	42,015.19
0000330312	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	37,136.44	12,827.04	0.00	49,963.48
0000337463	COMPENSATION ANALYST III	74,675.38	74,675.38	0.00	74,725.89	0.00	1,126.56	75,852.45
0000322134	*BUS OPERATOR (DATE LAST EMPLOYED 2018-07-10 00:07:00)	45,739.20	45,739.20	0.00	23,582.90	1,508.48	0.00	25,091.38
0000333627	*JOURNEYMAN ET-COMPUTER MAINT	47,715.20	49,296.00	1,580.80	52,103.25	25,258.05	225.00	77,586.30
0000338947	MGR CUSTODIAL LANDSCAPE MAINT	80,000.18	80,000.18	0.00	70,797.49	0.00	0.00	70,797.49
0000319317	LINE SUPERVISOR	54,392.00	54,392.00	0.00	55,129.26	27,935.36	8,604.80	91,669.42
0000334778	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,912.00	7,687.37	747.60	47,346.97

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000304435	CAPITAL PROJECT COORDINATOR	66,589.64	66,589.64	0.00	65,849.55	0.00	768.36	66,617.91
0000303982	INSTRUCTOR CAR MAINT MECH (DATE LAST EMPLOYED 2018-02-01 00:02:00)	53,539.20	53,539.20	0.00	30,915.75	0.00	2,445.31	33,361.06
0000304935	*JOURNEYMAN ELEC POWER ELECT	46,238.40	46,592.00	353.60	47,445.00	1,486.08	225.00	49,156.08
0000302745	*TRACK MAINTAINER	46,883.20	48,526.40	1,643.20	49,936.99	8,868.89	0.00	58,805.88
0000325243	SUPV COMMUNICATIONS	39,707.20	47,944.00	8,236.80	36,555.98	4,825.28	6,441.52	47,822.78
0000306354	MGR ACCOUNTING	105,073.28	105,073.28	0.00	104,215.36	0.00	17,051.09	121,266.45
0000306386	EXECUTIVE MGR TO BOARD OF DIR	98,697.56	98,697.56	0.00	98,725.50	0.00	10,249.37	108,974.87
0000337284	*STATION AGENT	38,043.20	41,828.80	3,785.60	42,689.63	30,904.42	0.00	73,594.05
0000304640	DIR MAINTENANCE OF WAY	129,792.52	129,792.52	0.00	130,012.66	0.00	4,800.01	134,812.67
0000311975	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	25,192.58	0.00	860.72	26,053.30
0000331103	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,925.04	1,359.81	225.00	51,509.85
0000302923	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,760.10	5,754.35	527.76	57,042.21
0000326037	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	55,733.50	46,185.34	8,299.89	110,218.73
0000331402	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	39,997.60	4,974.02	1,231.44	46,203.06
0000329221	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,888.14	15,858.47	0.00	76,746.61
0000322457	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,664.18	4,831.43	0.00	50,495.61
0000317765	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,631.45	9,954.04	242.78	61,828.27
0000319524	SUPV RAIL CAR APPEARANCE	54,392.00	54,392.00	0.00	53,697.09	4,936.90	5,426.05	64,060.04
0000306253	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-04-13 00:04:00)	0.00	0.00	0.00	44,296.01	2,530.47	0.00	46,826.48
0000314838	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	19,021.26	915.47	206.00	20,142.73
0000332384	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	53,174.63	29,165.17	0.00	82,339.80
0000321477	RAIL SERVICES CONTROLLER	67,932.80	68,515.20	582.40	64,807.02	9,461.24	1,306.40	75,574.66
0000326874	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,661.89	21,614.20	527.76	68,803.85
0000320976	TRANSIT POLICE LIEUTENANT	67,912.00	79,164.80	11,252.80	73,934.76	12,924.05	0.00	86,858.81
0000321569	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	48,907.53	33,276.56	16,062.16	98,246.25
0000335102	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,383.36	5,837.19	0.00	37,220.55
0000315361	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,211.22	34,252.20	5,156.98	96,620.40
0000337524	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	29,791.37	2,089.35	116.40	31,997.12
0000320498	*AA INSPECTOR	47,715.20	49,296.00	1,580.80	52,168.00	15,277.40	408.52	67,853.92
0000334382	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,928.83	2,847.77	0.00	39,776.60
0000304633	SR INSTRUCTOR RAIL MAINT	72,223.84	72,223.84	0.00	71,122.05	0.00	5,639.03	76,761.08
0000302849	*RAIL OPERATOR	45,739.20	45,739.20	0.00	42,024.06	4,162.46	175.92	46,362.44
0000303937	DISPATCHER RADIO COMMUNICATION	55,452.80	55,452.80	0.00	56,185.19	7,119.38	8,607.21	71,911.78
0000304399	*STATION AGENT	41,828.80	41,828.80	0.00	43,440.52	12,888.11	0.00	56,328.63

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000327716	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,960.83	9,901.88	0.00	56,862.71
0000337791	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,339.70	4,580.81	710.40	36,630.91
0000316068	SUPV RAIL CAR APPEARANCE	54,392.00	54,392.00	0.00	54,730.93	4,840.39	3,076.40	62,647.72
0000333342	FIELD INSPECTOR	54,366.00	54,366.00	0.00	56,340.95	12,349.96	418.20	69,109.11
0000324725	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,369.31	8,983.27	0.00	55,352.58
0000336101	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,260.85	12,897.45	0.00	50,158.30
0000322932	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,380.28	32,023.97	0.00	80,404.25
0000322694	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,502.91	3,442.73	175.92	51,121.56
0000338637	*INSPECTOR	44,574.40	45,260.80	686.40	43,335.31	5,519.86	225.00	49,080.17
0000320421	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,157.12	10,618.35	175.92	57,951.39
0000331046	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,024.09	12,699.58	0.00	59,723.67
0000333061	MEDIA SALES REP	24,004.50	24,004.50	0.00	25,097.55	5,677.95	977.12	31,752.62
0000320199	*STATION AGENT	41,828.80	41,828.80	0.00	44,139.34	9,931.91	0.00	54,071.25
0000305793	*AA INSPECTOR	48,526.40	49,296.00	769.60	49,478.59	19,157.42	225.00	68,861.01
0000336455	FIELD INSPECTOR	54,366.00	54,366.00	0.00	54,576.72	12,876.67	0.00	67,453.39
0000333675	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,132.33	12,205.25	0.00	54,337.58
0000338284	CLAIMS ADJUSTER II	47,400.08	47,400.08	0.00	47,428.23	0.00	0.00	47,428.23
0000334392	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,603.24	5,221.18	912.82	44,737.24
0000302448	*DYNAMOMETER OPERATOR	49,296.00	49,296.00	0.00	53,296.35	15,179.89	225.00	68,701.24
0000337845	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	43,893.18	27,557.62	3,285.60	74,736.40
0000302960	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	49,372.23	657.68	225.00	50,254.91
0000335710	*SECRETARY (N8)	32,531.20	34,216.00	1,684.80	35,214.44	16,834.02	0.00	52,048.46
0000302462	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2017-12-01 00:12:00)	49,296.00	49,296.00	0.00	22,379.43	35.56	225.00	22,639.99
0000333326	*INSPECTOR	46,592.00	46,883.20	291.20	46,765.21	33.60	225.00	47,023.81
0000337652	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,695.77	5,749.69	408.96	40,854.42
0000324859	INSTRUCTOR CAR MAINT ELECT	58,510.40	58,510.40	0.00	58,537.69	0.00	0.00	58,537.69
0000323668	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,042.27	21,370.10	351.84	69,764.21
0000338649	SECURITY TECHNICIAN	35,776.00	35,776.00	0.00	34,210.09	0.00	0.00	34,210.09
0000337777	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	29,772.80	8,762.35	0.00	38,535.15
0000323416	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,075.22	13,570.81	351.84	60,997.87
0000334993	SAFETY OPERATIONAL OFFICER	68,575.78	68,601.00	25.22	67,043.42	474.93	4,565.70	72,084.05
0000333102	TRANSIT POLICE SERGEANT	56,430.40	64,688.00	8,257.60	60,005.09	20,624.95	406.95	81,036.99
0000326468	TEST ENGINEER	78,790.14	78,790.14	0.00	78,906.77	0.00	9,002.91	87,909.68
0000338546	CLAIMS ADJUSTER III	61,047.48	61,047.48	0.00	61,075.59	0.00	0.00	61,075.59
0000323676	*BUS OPERATOR	45,739.20	45,739.20	0.00	36,849.20	10,105.33	351.84	47,306.37

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315363	(DATE LAST EMPLOYED 2018-04-01 00:04:00) TRANSIT POLICE SERGEANT	65,291.20	69,950.40	4,659.20	71,828.12	29,269.82	5,975.00	107,072.94
0000318835	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,360.76	28,502.13	0.00	76,862.89
0000306537	CONTRACT PROFESSIONAL	0.00	0.00	0.00	35,099.07	6,205.92	0.00	41,304.99
0000306562	SR FINANCIAL ANALYST (DATE LAST EMPLOYED 2018-05-01 00:05:00)	88,019.88	88,019.88	0.00	75,548.29	0.00	22,825.14	98,373.43
0000314749	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,084.02	15,055.80	175.92	64,315.74
0000333062	TRANSIT POLICE OFFICER SPECIAL	46,384.00	51,688.00	5,304.00	54,568.86	29,503.44	0.00	84,072.30
0000305691	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,938.46	17,522.12	1,935.12	66,395.70
0000339132	MGR COMMUNICATIONS	103,157.60	103,157.60	0.00	79,632.53	0.00	0.00	79,632.53
0000302011	*AA INSPECTOR (DATE LAST EMPLOYED 2017-11-16 00:11:00)	49,296.00	49,296.00	0.00	22,438.00	559.93	0.00	22,997.93
0000330891	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	48,196.06	10,651.67	175.92	59,023.65
0000335789	*REPROGRAPHICS SPEC III	40,913.60	42,556.80	1,643.20	42,467.02	0.00	0.00	42,467.02
0000338305	*JOURNEYMAN OVERHAULER	44,574.40	46,592.00	2,017.60	45,380.15	530.13	225.00	46,135.28
0000302326	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,843.95	12,664.71	225.00	64,733.66
0000305962	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-06-29 00:06:00)	0.00	0.00	0.00	63,008.50	2,062.50	0.00	65,071.00
0000335148	*BUS OPERATOR	32,032.00	32,032.00	0.00	30,172.32	5,344.04	277.20	35,793.56
0000335442	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	29,493.00	5,994.31	0.00	35,487.31
0000305180	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	50,164.69	10,718.41	793.80	61,676.90
0000302862	SUPV PARKING SVC	39,682.50	39,682.50	0.00	39,663.02	4,537.31	1,050.39	45,250.72
0000336993	*BUS OPERATOR (DATE LAST EMPLOYED 2018-03-26 00:03:00)	32,032.00	32,032.00	0.00	22,769.57	3,841.60	0.00	26,611.17
0000327868	SUPV COMMUNICATIONS	36,857.60	48,568.00	11,710.40	45,396.59	23,103.61	2,629.50	71,129.70
0000302040	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	53,041.59	12,309.25	225.00	65,575.84
0000326992	SR LAND USE PLANNER	74,554.74	74,554.74	0.00	74,666.75	0.00	4,313.32	78,980.07
0000338004	MEDIA SALES REP	24,004.50	24,004.50	0.00	24,938.42	7,045.86	448.13	32,432.41
0000327635	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,340.44	10,320.48	4,471.20	74,132.12
0000305251	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,652.48	15,002.10	1,173.00	65,827.58
0000304897	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,596.21	7,856.56	225.00	57,677.77
0000322486	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	34,541.64	197.88	0.00	34,739.52
0000338949	TRANSIT POLICE OFFICER	42,494.40	42,494.40	0.00	38,621.60	7,427.89	0.00	46,049.49
0000338787	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 2018-05-11 00:05:00)	72,139.34	72,139.34	0.00	60,791.96	0.00	1,341.43	62,133.39
0000329996	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,930.96	2,826.24	225.00	52,982.20
0000334760	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,121.37	9,797.69	0.00	48,919.06
0000338009	SYSTEMS ENGINEER IV	66,768.26	66,768.26	0.00	66,797.18	0.00	0.00	66,797.18
0000303081	*BUS OPERATOR (DATE LAST EMPLOYED 2018-03-01 00:03:00)	45,739.20	45,739.20	0.00	33,635.59	1,422.37	0.00	35,057.96
0000337862	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,036.97	8,770.81	0.00	42,807.78

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337925	*PT BUS OPERATOR	0.00	0.00	0.00	22,257.37	0.00	0.00	22,257.37
0000335730	ADMINISTRATIVE ASSISTANT	36,640.50	36,640.50	0.00	31,053.68	597.49	0.00	31,651.17
0000337665	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,026.48	2,929.35	272.64	35,228.47
0000333216	LCARE ASSISTANT	34,671.00	34,671.00	0.00	34,050.56	133.35	0.00	34,183.91
0000338150	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,137.03	7,919.21	0.00	40,056.24
0000302751	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	54,386.55	24,867.29	225.00	79,478.84
0000320972	*JOURNEYMAN PAINTER	49,296.00	49,296.00	0.00	49,587.30	1,306.47	225.00	51,118.77
0000337931	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,056.81	3,177.93	0.00	35,234.74
0000307088	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,044.08	3,691.50	0.00	43,735.58
0000317931	TRANSIT POLICE SERGEANT	65,291.20	69,950.40	4,659.20	65,889.64	5,588.46	1,959.00	73,437.10
0000331803	*HOSTLER JUNIOR APPRENTICE	32,032.00	34,528.00	2,496.00	34,283.04	5,533.78	577.04	40,393.86
0000302656	*STATION AGENT	41,828.80	41,828.80	0.00	44,228.35	18,559.13	643.52	63,431.00
0000338215	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,467.01	3,408.03	0.00	27,875.04
0000334540	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-08 00:02:00)	35,443.20	38,875.20	3,432.00	25,598.38	1,815.70	0.00	27,414.08
0000328943	TRANSIT POLICE OFFICER SPECIAL	54,267.20	58,136.00	3,868.80	51,278.99	19,455.66	9,996.40	80,731.05
0000303756	CHF CONTRACTS OFFICER	126,523.80	126,523.80	0.00	126,870.01	0.00	16,227.24	143,097.25
0000305535	SUPV POLICE RECORDS	54,017.60	54,017.60	0.00	56,788.28	11,701.23	6,239.64	74,729.15
0000335808	*JOURNEYMAN ET-HVAC	46,592.00	47,715.20	1,123.20	48,778.09	1,418.74	225.00	50,421.83
0000335998	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	33,175.87	7,403.03	1,130.17	41,709.07
0000330298	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	33,970.27	5,613.63	0.00	39,583.90
0000316115	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,136.57	11,562.73	1,552.20	64,251.50
0000323962	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,144.10	33,236.72	0.00	91,380.82
0000306292	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	66,030.28	1,452.84	10,425.12	77,908.24
0000335636	SR DEV PROJECT MANAGER	80,600.26	97,268.34	16,668.08	87,217.76	0.00	0.00	87,217.76
0000338304	*TRAFFIC CHECKER	26,603.20	28,163.20	1,560.00	28,527.61	5,571.45	0.00	34,099.06
0000337437	*SERVICEPERSON I	28,704.00	34,299.20	5,595.20	32,574.58	4,176.09	0.00	36,750.67
0000306155	FOREMAN COMMUNICATION	63,772.80	63,772.80	0.00	65,932.11	10,443.62	10,280.40	86,656.13
0000339173	*BUS OPERATOR	32,032.00	32,032.00	0.00	19,076.31	2,621.42	0.00	21,697.73
0000338007	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,490.07	7,693.34	642.24	41,825.65
0000315253	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,081.11	5,432.72	351.84	54,865.67
0000334687	FIELD INSPECTOR (DATE LAST EMPLOYED 2017-11-03 00:11:00)	52,767.00	52,767.00	0.00	19,577.91	2,273.04	4,127.74	25,978.69
0000321796	SR FINANCIAL ANALYST	82,338.36	90,572.04	8,233.68	83,633.35	0.00	1,583.43	85,216.78
0000320479	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	60,844.01	13,932.70	3,502.13	78,278.84
0000334968	*INSPECTOR	46,446.40	46,592.00	145.60	47,363.74	1,106.16	225.00	48,694.90

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302553	*RAIL OPERATOR	45,739.20	45,739.20	0.00	51,284.45	33,392.84	179.66	84,856.95
0000305813	GEN SUPT BUS TRANS OPERATIONS	82,271.02	82,271.02	0.00	82,375.26	0.00	6,547.70	88,922.96
0000336912	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,263.22	2,392.93	508.99	37,165.14
0000303400	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,492.04	10,353.79	2,111.04	56,956.87
0000319482	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,584.41	3,009.24	0.00	39,593.65
0000336892	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	47,715.20	1,476.80	48,185.72	23,555.20	225.00	71,965.92
0000304527	*REVENUE AGENT	46,488.00	46,488.00	0.00	48,381.95	8,498.65	0.00	56,880.60
0000333339	*STATION AGENT	38,043.20	41,828.80	3,785.60	41,906.53	13,607.17	0.00	55,513.70
0000337684	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-02-02 00:02:00)	0.00	0.00	0.00	23,757.10	3,545.40	0.00	27,302.50
0000303972	*REVENUE AGENT	46,488.00	46,488.00	0.00	47,448.84	13,477.15	0.00	60,925.99
0000337604	*TRACK WALKER	45,260.80	45,739.20	478.40	47,193.69	11,324.62	0.00	58,518.31
0000323519	*BUS OPERATOR	45,739.20	45,739.20	0.00	22,394.24	3,267.54	0.00	25,661.78
0000305761	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,027.90	684.12	0.00	54,712.02
0000306171	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,113.58	6,602.16	0.00	46,715.74
0000330047	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	36,270.27	2,861.94	0.00	39,132.21
0000306691	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,090.74	4,675.71	351.84	53,118.29
0000335911	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	37,312.29	1,347.32	0.00	38,659.61
0000302263	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	73,593.97	24,585.70	0.00	98,179.67
0000324753	IT QUALITY ASSURANCE ENGINEER	83,853.90	83,853.90	0.00	77,431.80	0.00	0.00	77,431.80
0000324857	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,469.05	5,571.40	0.00	50,040.45
0000338617	*INSPECTOR (DATE LAST EMPLOYED 2017-11-29 00:11:00)	44,574.40	44,574.40	0.00	19,536.45	867.94	225.00	20,629.39
0000338765	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	27,948.40	578.84	0.00	28,527.24
0000321904	SUPV RAIL LINE	58,968.00	58,968.00	0.00	62,027.51	17,190.50	5,670.00	84,888.01
0000331124	*MATERIAL CONTROLLER	46,696.00	47,694.40	998.40	48,454.96	137.59	0.00	48,592.55
0000304661	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,315.29	14,223.58	1,055.52	62,594.39
0000305859	*STATION AGENT	41,828.80	41,828.80	0.00	44,155.30	13,755.35	321.76	58,232.41
0000303507	BUYER PLANNER III	71,728.28	71,728.28	0.00	70,398.28	0.00	4,668.71	75,066.99
0000322183	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,117.39	20,654.04	0.00	68,771.43
0000328656	FIELD INSPECTOR	58,812.00	58,812.00	0.00	58,257.30	1,986.40	1,098.00	61,341.70
0000335549	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	30,479.56	3,093.40	0.00	33,572.96
0000333279	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	27,012.95	5.18	110.40	27,128.53
0000302618	TRANS RESEARCH SPECIALIST III	60,953.36	60,953.36	0.00	60,098.28	0.00	3,227.49	63,325.77
0000327213	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	56,254.60	18,955.58	4,623.44	79,833.62
0000319316	TRANSIT POLICE LIEUTENANT	67,912.00	79,164.80	11,252.80	74,403.70	11,819.21	3,662.97	89,885.88
0000328736	RESIDENT ENGINEER	92,812.98	92,812.98	0.00	79,954.71	0.00	11,601.64	91,556.35

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000315274	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,298.43	30,510.58	0.00	80,809.01
0000305277	SUPV CAR REPAIR INSPECTION	58,968.00	58,968.00	0.00	60,337.87	7,469.98	0.00	67,807.85
0000330933	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,951.95	25,414.11	0.00	73,366.06
0000339366	CONTRACT EMP ADMIN SUPPORT	60,450.00	60,450.00	0.00	36,747.50	232.50	0.00	36,980.00
0000333213	REVENUE GRANT ANALYST (DATE LAST EMPLOYED 2017-11-24 00:11:00)	76,721.58	76,721.58	0.00	32,459.27	0.00	3,606.32	36,065.59
0000306435	MAINTENANCE PLANNER BUS	58,156.80	58,156.80	0.00	45,959.63	335.52	12,276.48	58,571.63
0000304153	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	34,992.62	720.31	0.00	35,712.93
0000331581	*STATION AGENT	38,043.20	41,828.80	3,785.60	41,670.53	8,763.53	0.00	50,434.06
0000315786	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	35,914.43	1,369.91	0.00	37,284.34
0000337278	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,422.55	16,887.27	136.32	52,446.14
0000334709	PROJECT ENGINEER	70,515.38	70,515.38	0.00	71,816.71	0.00	1,972.84	73,789.55
0000323933	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	28,390.39	3,146.04	0.00	31,536.43
0000338818	*PT BUS OPERATOR	20,020.00	20,020.00	0.00	23,129.33	582.84	0.00	23,712.17
0000324244	*SERVICEPERSON I	35,817.60	35,817.60	0.00	38,128.22	413.28	0.00	38,541.50
0000320666	FOREMAN BUILDINGS SUPP EQUIP	71,889.22	61,443.20	-10,446.02	65,045.52	7,622.09	4,694.33	77,361.94
0000331370	TRANSIT POLICE OFFICER SPECIAL	50,169.60	53,768.00	3,598.40	52,701.60	19,091.08	5,056.00	76,848.68
0000334021	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,197.02	9,149.96	598.08	50,945.06
0000307092	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,124.48	8,363.48	0.00	55,487.96
0000305705	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,244.99	8,700.94	225.00	59,170.93
0000333593	PLANNER TRACK & STRUCTURES	56,929.60	56,929.60	0.00	58,702.56	10,020.91	0.00	68,723.47
0000302146	GEN SUPT BUS SVC COORDINATION	84,140.42	84,140.42	0.00	84,275.38	0.00	9,278.09	93,553.47
0000335375	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,155.14	9,385.96	0.00	49,541.10
0000334189	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,131.60	9,535.80	0.00	50,667.40
0000315283	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,633.40	59,653.03	225.00	112,511.43
0000321609	*RAIL OPERATOR	45,739.20	45,739.20	0.00	42,809.22	9,780.16	1,438.15	54,027.53
0000330611	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	48,828.92	711.01	225.00	49,764.93
0000303731	GEN SUPT BUS MAINT	82,271.02	82,271.02	0.00	81,684.66	0.00	614.42	82,299.08
0000303150	SUPT RAIL CAR MAINT	58,988.80	75,336.82	16,348.02	61,531.99	6,387.93	7,242.58	75,162.50
0000332082	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,302.88	7,276.77	527.76	52,107.41
0000327675	FOREMAN POWER	57,262.40	57,262.40	0.00	59,760.51	8,517.24	1,253.42	69,531.17
0000306076	*RAIL OPERATOR	45,739.20	45,739.20	0.00	38,775.97	11,107.81	0.00	49,883.78
0000304130	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	49,261.43	426.61	225.00	49,913.04
0000304987	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,067.50	9,505.72	879.60	53,452.82
0000303662	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	56,501.78	23,551.89	225.00	80,278.67

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000302524	BUSINESS ANALYST III	82,982.38	82,982.38	0.00	83,133.38	0.00	10,986.05	94,119.43
0000339416	MGR COMMUNITY RELATIONS	82,366.96	82,366.96	0.00	47,547.55	0.00	0.00	47,547.55
0000306637	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	51,862.52	21,747.76	225.00	73,835.28
0000320578	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	37,915.01	4,963.64	598.08	43,476.73
0000302589	DIR REVENUE OPERATIONS	110,896.76	110,896.76	0.00	111,058.86	0.00	5,481.96	116,540.82
0000337696	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	46,592.00	353.60	49,513.59	33,828.81	225.00	83,567.40
0000339457	*JOURNEYMAN ET-RAIL CAR MAINT	46,238.40	46,238.40	0.00	25,149.78	740.37	0.00	25,890.15
0000306190	FARE COLLECTION PROCESSOR	31,609.50	31,609.50	0.00	31,865.50	652.87	2,867.40	35,385.77
0000320920	FOREMAN TRAIN CONTROL	58,988.80	58,988.80	0.00	62,993.49	28,234.27	4,537.60	95,765.36
0000320499	*TRACK WALKER	48,526.40	48,526.40	0.00	52,337.27	14,041.82	0.00	66,379.09
0000304577	*CUSTOMER INFO REPRESENTATIVE (DATE LAST EMPLOYED 2018-04-01 00:04:00)	35,672.00	35,672.00	0.00	29,251.83	617.41	0.00	29,869.24
0000336148	*JOURNEYMAN ET-TRAIN CONTROL	46,592.00	47,715.20	1,123.20	47,853.95	21,586.04	225.00	69,664.99
0000320692	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,229.60	18,133.20	0.00	59,362.80
0000305886	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	48,530.47	12,202.60	2,891.25	63,624.32
0000338161	CONTRACT PROFESSIONAL	0.00	0.00	0.00	124,768.00	0.00	0.00	124,768.00
0000335856	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,534.90	7,436.34	0.00	44,971.24
0000335512	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	49,666.79	34,111.98	225.00	84,003.77
0000339068	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,932.34	3,089.67	0.00	26,022.01
0000330762	*BUS OPERATOR (DATE LAST EMPLOYED 2017-12-07 00:12:00)	42,328.00	45,739.20	3,411.20	20,912.99	2,562.83	0.00	23,475.82
0000318116	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,283.62	17,572.89	0.00	66,856.51
0000335692	IT QUALITY ASSURANCE ANALYST	75,072.14	75,072.14	0.00	75,023.43	0.00	0.00	75,023.43
0000328298	*JOURNEYMAN SUPPORT EQUIPMENT (DATE LAST EMPLOYED 2018-04-10 00:04:00)	49,296.00	49,296.00	0.00	43,505.65	2,461.85	225.00	46,192.50
0000338968	*STATION AGENT	38,043.20	38,043.20	0.00	32,497.30	6,335.11	0.00	38,832.41
0000335550	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	45,270.45	13,643.38	1,290.40	60,204.23
0000302511	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	54,303.60	46,143.95	225.00	100,672.55
0000306517	CONTRACTS RECORDS ADMIN	41,262.00	41,262.00	0.00	41,287.98	46.22	1,587.00	42,921.20
0000335657	*JOURNEYMAN ET-TELEPHONE MAINT	46,592.00	47,715.20	1,123.20	49,334.39	18,501.86	225.00	68,061.25
0000321623	SUPT CONTROL CENTER	87,468.16	87,468.16	0.00	86,663.48	0.00	13,616.70	100,280.18
0000304915	RETIREMENT BENEFITS ANALYST	64,087.92	64,087.92	0.00	64,137.65	0.00	1,457.42	65,595.07
0000332066	ACCOUNTING SPECIALIST III	47,814.00	52,455.00	4,641.00	55,166.87	7,059.78	3,707.74	65,934.39
0000318805	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,741.25	29,736.55	6,058.80	93,536.60
0000329512	SR ADMINISTRATIVE ASSISTANT	41,262.00	41,262.00	0.00	41,333.45	0.00	2,365.12	43,698.57
0000319395	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,831.72	11,399.08	0.00	69,230.80
0000318803	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	30,722.00	2,626.50	0.00	33,348.50

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334902	ROOF INSPECTOR	58,099.60	58,099.60	0.00	58,193.10	0.00	2,169.51	60,362.61
0000317355	WEB DEVELOPER III	80,600.26	80,600.26	0.00	76,139.49	0.00	6,609.82	82,749.31
0000337432	*TRACK MAINTAINER	45,260.80	45,739.20	478.40	37,082.06	9,177.44	0.00	46,259.50
0000323602	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,604.15	6,779.48	351.84	49,735.47
0000335915	*TRACK MAINTAINER	45,739.20	46,446.40	707.20	51,047.34	14,138.87	0.00	65,186.21
0000317445	TRANSIT POLICE OFFICER SR	58,136.00	58,136.00	0.00	37,114.59	14,024.63	0.00	51,139.22
0000334254	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	51,101.02	14,720.65	225.00	66,046.67
0000330966	*CUSTOMER INFO REPRESENTATIVE	35,672.00	35,672.00	0.00	36,746.19	5,273.71	282.98	42,302.88
0000332128	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,563.60	10,129.63	853.37	57,546.60
0000335867	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	43,841.13	13,067.15	1,914.54	58,822.82
0000326061	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,892.91	1,207.69	0.00	71,100.60
0000331757	CONTRACT PROFESSIONAL	0.00	0.00	0.00	212,918.70	14,219.15	0.00	227,137.85
0000302592	*INSPECTOR	48,526.40	48,526.40	0.00	50,601.51	7,244.02	225.00	58,070.53
0000303181	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	62,194.45	8,298.78	2,769.60	73,262.83
0000305159	SUPV RAIL LINE	59,550.40	59,550.40	0.00	61,087.34	1,821.45	0.00	62,908.79
0000307094	*BUS OPERATOR	41,225.60	45,739.20	4,513.60	36,002.69	3,203.72	703.68	39,910.09
0000324715	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,969.34	16,760.79	1,512.05	76,242.18
0000304485	*STATION AGENT (DATE LAST EMPLOYED 2018-03-01 00:03:00)	41,828.80	41,828.80	0.00	37,003.68	9,177.76	0.00	46,181.44
0000315310	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,092.45	209.64	0.00	36,302.09
0000305197	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,606.17	8,580.17	1,793.74	50,980.08
0000335450	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,711.44	9,585.69	0.00	47,297.13
0000329331	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,556.82	28,873.74	3,827.05	90,257.61
0000331118	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,804.31	13,166.84	0.00	60,971.15
0000334179	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,589.87	4,419.56	149.52	42,158.95
0000336149	INFORMATION SYS ANALYST III	78,252.20	78,252.20	0.00	77,678.33	0.00	601.94	78,280.27
0000305852	FACILITIES & MOVING COORD	44,596.50	44,596.50	0.00	44,701.66	463.12	1,935.12	47,099.90
0000335384	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	28,004.69	5,853.02	0.00	33,857.71
0000329355	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,830.73	3,732.05	879.60	51,442.38
0000305644	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	50,061.32	26,538.12	225.00	76,824.44
0000304642	*SERVICEPERSON I	35,817.60	35,817.60	0.00	41,751.72	5,847.06	0.00	47,598.78
0000334394	*STATION AGENT	41,828.80	41,828.80	0.00	43,650.03	1,055.82	0.00	44,705.85
0000331913	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,580.82	11,038.54	0.00	55,619.36
0000322983	*INSPECTOR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	48,526.40	48,526.40	0.00	49,071.03	87.49	225.00	49,383.52
0000336311	CONTRACT SPECIALIST II	60,907.08	60,907.08	0.00	63,527.84	0.00	0.00	63,527.84
0000338537	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,019.82	3,884.58	0.00	32,904.40

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326472	FIELD INSPECTOR	56,004.00	56,004.00	0.00	54,714.61	12,859.22	5,636.59	73,210.42
0000332956	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	55,040.69	19,489.04	5,790.78	80,320.51
0000338603	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,333.19	2,760.08	0.00	32,093.27
0000305814	*STATION AGENT	41,828.80	41,828.80	0.00	43,865.56	5,392.01	0.00	49,257.57
0000336312	SR DATABASE ADMINISTRATOR	98,841.08	98,841.08	0.00	98,869.01	0.00	0.00	98,869.01
0000335630	*INSPECTOR	45,739.20	46,592.00	852.80	48,084.79	6,465.44	225.00	54,775.23
0000332792	ACCOUNTING SPECIALIST III	47,814.00	47,814.00	0.00	47,463.74	1,376.73	1,023.40	49,863.87
0000303186	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,172.95	24,851.70	235.30	77,259.95
0000333882	PARALEGAL	53,859.00	53,859.00	0.00	53,881.90	0.00	0.00	53,881.90
0000302293	GEN FOREMAN COMM TELEPHONE	72,753.20	72,753.20	0.00	72,781.33	0.00	1,399.10	74,180.43
0000333694	*INSPECTOR	46,446.40	46,883.20	436.80	47,386.77	2,550.87	225.00	50,162.64
0000335989	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,140.86	5,051.39	272.64	36,464.89
0000338587	EXEC DIR DIVERSITY & INCLUSION	120,000.14	120,000.14	0.00	117,682.11	0.00	1,153.85	118,835.96
0000305100	CONTRACT PROFESSIONAL	0.00	0.00	0.00	67,303.00	3,125.00	0.00	70,428.00
0000331556	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	36,391.57	0.00	3,125.21	39,516.78
0000327737	FARE COLLECTION PROCESSOR	24,589.50	24,589.50	0.00	24,762.72	608.39	91.80	25,462.91
0000302944	SUPV BUS MAINTENANCE	62,836.80	62,836.80	0.00	66,772.38	8,976.93	1,902.93	77,652.24
0000321601	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,343.32	329.34	0.00	36,672.66
0000331291	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	40,856.80	3,372.99	268.28	44,498.07
0000331189	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,923.88	7,936.58	225.00	59,085.46
0000340014	DIR TRANSIT RESEARCH ANALYSIS	125,940.10	125,940.10	0.00	24,219.31	0.00	0.00	24,219.31
0000304039	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,085.02	3,738.91	1,739.22	41,563.15
0000320320	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,511.60	6,011.60	0.00	39,523.20
0000302149	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,468.80	36,820.92	936.00	87,225.72
0000335495	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,179.12	8,108.99	0.00	45,288.11
0000338097	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,279.10	0.00	0.00	69,279.10
0000324935	BUS RADIO MAINTENANCE SPEC	60,112.00	60,112.00	0.00	65,416.45	28,089.95	0.00	93,506.40
0000302375	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	55,654.83	5,755.14	4,250.68	65,660.65
0000322118	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,044.50	8,840.78	0.00	56,885.28
0000302612	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,024.60	13,756.85	527.76	63,309.21
0000339027	*INSPECTOR	45,260.80	45,260.80	0.00	37,895.00	3,480.73	0.00	41,375.73
0000331994	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,261.65	6,031.77	0.00	51,293.42
0000302058	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,271.47	9,470.47	0.00	57,741.94
0000332235	SECURITY TECHNICIAN	29,307.20	36,899.20	7,592.00	36,419.36	3,140.60	5,943.34	45,503.30

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337434	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	29,989.33	3,127.84	0.00	33,117.17
0000304950	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,126.50	4,461.54	225.00	54,813.04
0000307095	*REVENUE AGENT	46,488.00	46,488.00	0.00	47,371.28	7,920.33	0.00	55,291.61
0000303793	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-07-06 00:07:00)	58,676.80	60,444.80	1,768.00	60,046.48	54,487.23	7,289.93	121,823.64
0000334494	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,911.02	7,327.97	897.12	49,136.11
0000332819	MARKETING COORDINATOR	63,870.56	63,870.56	0.00	62,935.01	0.00	963.74	63,898.75
0000316333	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,611.83	11,230.15	363.07	56,205.05
0000334375	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-06-22 00:06:00)	44,595.20	49,712.00	5,116.80	46,380.99	16,093.55	5,990.72	68,465.26
0000324614	ASSOCIATE COUNSEL	86,325.72	86,325.72	0.00	86,353.79	0.00	0.00	86,353.79
0000303326	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	63,022.30	4,655.10	0.00	67,677.40
0000316843	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	48,984.11	5,950.36	0.00	54,934.47
0000320763	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,965.92	1,257.84	0.00	38,223.76
0000337446	CJIT-POLICE DISPATCHER	41,828.80	41,828.80	0.00	43,207.89	7,974.92	0.00	51,182.81
0000315209	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	85,227.53	5,546.99	4,013.00	94,787.52
0000331813	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	48,347.10	5,667.38	793.80	54,808.28
0000327314	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,804.61	10,896.11	225.00	61,925.72
0000332120	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	41,688.51	10,639.53	0.00	52,328.04
0000317504	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,881.77	17.31	0.00	32,899.08
0000307132	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	30,245.06	6,935.58	0.00	37,180.64
0000319226	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	61,617.55	23,390.24	1,644.20	86,651.99
0000304627	SUPV TECH SUPPORT SVCS CENTR	73,345.22	73,345.22	0.00	71,499.97	0.00	6,086.77	77,586.74
0000306232	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	48,341.48	1,545.03	0.00	49,886.51
0000323122	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,335.23	3,987.47	1,772.16	41,094.86
0000306773	MGR CAD	95,673.76	95,673.76	0.00	95,702.80	0.00	0.00	95,702.80
0000337106	CUSTOMER CARE REP	39,916.50	39,916.50	0.00	38,126.31	538.30	1,151.48	39,816.09
0000328464	*JOURNEYMAN AUTOMOTIVE TECH	49,296.00	49,296.00	0.00	47,991.52	6,532.33	1,362.60	55,886.45
0000337594	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,078.55	6,244.49	272.64	37,595.68
0000321706	*TRACK WALKER	48,526.40	48,526.40	0.00	49,211.02	7,147.79	0.00	56,358.81
0000306118	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,138.15	9,278.16	3,251.78	67,668.09
0000304986	SUPV RAIL LINE	58,988.80	58,988.80	0.00	61,214.86	22,119.63	8,099.90	91,434.39
0000337528	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,099.47	12,422.75	0.00	47,522.22
0000302200	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,265.40	74,139.54	225.00	126,629.94
0000320152	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	43,701.77	9,014.83	0.00	52,716.60
0000304907	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,916.34	3,104.11	5,685.12	63,705.57
0000337231	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,584.91	8,701.62	272.64	44,559.17

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335438	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,312.78	4,899.53	299.04	39,511.35
0000336496	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,230.07	6,476.57	545.28	42,251.92
0000331882	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	47,484.11	11,624.71	1,988.40	61,097.22
0000338873	*JOURNEYMAN ET-RADIO MAINT	46,238.40	46,238.40	0.00	42,697.01	21,430.84	225.00	64,352.85
0000337584	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-03 00:04:00)	32,032.00	35,443.20	3,411.20	25,188.92	12,383.59	0.00	37,572.51
0000319543	DISPATCHER-RAIL TRANSPORTATION (DATE LAST EMPLOYED 2018-05-11 00:05:00)	54,392.00	54,392.00	0.00	48,836.86	1,835.09	15,546.19	66,218.14
0000320324	*SERVICEPERSON I	35,817.60	35,817.60	0.00	34,414.72	238.93	551.04	35,204.69
0000331264	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	52,661.18	18,340.85	248.50	71,250.53
0000316273	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,189.09	13,219.54	0.00	61,408.63
0000304909	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,393.62	30,553.77	0.00	78,947.39
0000319050	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	50,377.52	21,688.23	0.00	72,065.75
0000320366	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,788.27	3,965.47	0.00	37,753.74
0000302190	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	49,949.01	4,905.90	225.00	55,079.91
0000338543	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,001.08	6,726.08	0.00	35,727.16
0000305638	*SERVICEPERSON V	35,817.60	45,739.20	9,921.60	42,379.71	1,390.96	918.09	44,688.76
0000305930	CONTRACT PROFESSIONAL	0.00	0.00	0.00	51,926.20	12,161.84	0.00	64,088.04
0000339121	ELEV ESCALATOR SAFE INSPEC II	70,005.00	70,005.00	0.00	57,171.83	15,131.85	3,298.86	75,602.54
0000323091	TRANSIT POLICE MAJOR	76,856.00	90,696.06	13,840.06	88,070.96	9,695.02	7,003.59	104,769.57
0000302444	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,787.25	1,328.03	703.68	47,818.96
0000335496	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	46,036.07	5,762.19	225.00	52,023.26
0000326347	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	47,543.61	7,829.95	225.00	55,598.56
0000305716	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,579.33	9,955.33	0.00	54,534.66
0000333580	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,226.72	6,124.90	567.36	47,918.98
0000335505	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,541.44	7,221.47	149.52	44,912.43
0000305112	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,491.11	6,605.68	0.00	53,096.79
0000303371	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,336.58	8,583.14	0.00	56,919.72
0000303715	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,823.47	16,557.64	468.39	64,849.50
0000303415	SCHEDULE ANALYST III	56,529.20	56,529.20	0.00	52,291.29	0.00	9,148.65	61,439.94
0000329429	MEDIA SALES REP	24,004.50	24,004.50	0.00	24,851.26	4,217.59	0.00	29,068.85
0000320232	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	56,611.66	8,628.75	2,256.80	67,497.21
0000303402	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,853.95	16,297.03	0.00	64,150.98
0000305573	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,519.86	19,022.55	0.00	67,542.41
0000322347	MGR INSURANCE SAFETY	76,491.22	76,491.22	0.00	76,519.41	0.00	0.00	76,519.41
0000337600	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-05 00:06:00)	32,032.00	35,443.20	3,411.20	33,194.30	4,967.18	0.00	38,161.48

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333478	*INSPECTOR	46,592.00	46,883.20	291.20	43,119.06	3,445.07	225.00	46,789.13
0000302527	MGR BUSINESS DEV SALES	100,238.84	100,238.84	0.00	100,044.46	0.00	4,077.76	104,122.22
0000319031	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,342.82	4,310.25	1,231.44	51,884.51
0000304690	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,093.05	18,065.31	0.00	67,158.36
0000337927	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-01 00:04:00)	32,032.00	32,032.00	0.00	22,759.42	5,767.66	0.00	28,527.08
0000318791	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,029.67	5,991.85	1,583.29	51,604.81
0000302547	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,615.21	13,570.10	0.00	60,185.31
0000337494	BUYER PLANNER II	49,375.04	58,273.80	8,898.76	55,906.13	0.00	0.00	55,906.13
0000326268	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,707.88	19,232.60	225.00	72,165.48
0000329016	*RAIL OPERATOR	45,739.20	45,739.20	0.00	40,697.61	4,686.96	1,125.90	46,510.47
0000319323	SR COMMUNITY OUTREACH PLANNER	76,633.70	76,633.70	0.00	76,859.56	0.00	9,819.55	86,679.11
0000332782	SR FEDERAL PROGRAM ANALYST	79,790.62	79,790.62	0.00	79,936.90	0.00	2,950.84	82,887.74
0000324682	TRANSIT POLICE OFFICER SPECIAL	56,430.40	60,444.80	4,014.40	61,232.37	19,094.28	564.20	80,890.85
0000338763	*BUS OPERATOR	32,032.00	32,032.00	0.00	27,904.21	4,287.68	0.00	32,191.89
0000339024	*INSPECTOR	45,260.80	45,260.80	0.00	38,407.51	5,595.90	0.00	44,003.41
0000305646	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	50,730.85	4,603.78	604.20	55,938.83
0000327676	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,182.80	18,095.03	225.00	68,502.83
0000320573	*SERVICEPERSON I	35,817.60	35,817.60	0.00	19,868.17	0.00	137.76	20,005.93
0000334749	FIELD INSPECTOR	54,366.00	54,366.00	0.00	54,114.91	15,088.00	0.00	69,202.91
0000332900	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,468.03	5,287.14	0.00	47,755.17
0000332002	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,037.27	9,047.07	0.00	53,084.34
0000306235	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	53,995.50	28,991.04	225.00	83,211.54
0000332953	LOST & FOUND COORDINATOR	25,135.50	25,135.50	0.00	21,820.05	101.54	1,688.86	23,610.45
0000304874	SUPV RAIL LINE	59,550.40	59,550.40	0.00	61,542.82	7,945.47	4,513.60	74,001.89
0000302720	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,939.92	7,780.90	938.32	50,659.14
0000305970	CONTRACT PROFESSIONAL	0.00	0.00	0.00	49,158.00	4,450.60	0.00	53,608.60
0000306527	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,466.42	23,619.69	0.00	75,086.11
0000303155	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	50,999.44	4,302.40	0.00	55,301.84
0000325943	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	27,501.31	3,328.65	1,226.88	32,056.84
0000334680	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	48,156.38	12,303.19	1,817.50	62,277.07
0000330606	QA ENGINEER	83,421.00	83,421.00	0.00	66,052.90	0.00	962.55	67,015.45
0000329417	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	48,141.60	28,111.18	225.00	76,477.78
0000337474	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,237.28	13,228.83	545.28	49,011.39
0000334658	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	27,041.72	4,305.95	0.00	31,347.67
0000305844	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,008.38	16,174.97	0.00	64,183.35

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000319880	*BUS OPERATOR	45,739.20	45,739.20	0.00	35,590.91	4,389.71	1,055.52	41,036.14
0000330916	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,854.98	22,388.09	0.00	70,243.07
0000314814	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,336.77	15,922.34	703.68	64,962.79
0000328129	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,760.74	15,477.35	0.00	64,238.09
0000334980	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,573.66	7,604.49	299.05	46,477.20
0000307024	CONTRACT PROFESSIONAL	0.00	0.00	0.00	91,986.40	741.60	0.00	92,728.00
0000305712	*REVENUE AGENT	46,488.00	46,488.00	0.00	37,576.19	4,995.28	0.00	42,571.47
0000302675	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	51,649.20	5,830.21	225.00	57,704.41
0000337707	SR IT PROGRAM MANAGER	110,210.36	110,210.36	0.00	110,239.11	0.00	0.00	110,239.11
0000317959	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,681.83	6,184.10	527.76	53,393.69
0000304654	*AA INSPECTOR (DATE LAST EMPLOYED 2018-02-28 00:02:00)	49,296.00	49,296.00	0.00	33,664.72	11,491.56	225.00	45,381.28
0000333375	FIRE PROTECTION ENGINEER VI	95,734.86	99,644.22	3,909.36	99,513.55	0.00	3,690.85	103,204.40
0000303825	CONTRACT PROFESSIONAL	0.00	0.00	0.00	53,736.25	4,175.25	0.00	57,911.50
0000333037	DIR TECH SUPPORT SERVICES	119,882.10	119,882.10	0.00	120,178.75	0.00	11,258.53	131,437.28
0000330540	INSTRUCTOR BUS OPERATIONS	60,694.40	60,694.40	0.00	62,608.36	1,463.85	0.00	64,072.21
0000338639	ACCOUNTANT I	51,451.40	51,451.40	0.00	27,872.62	115.50	0.00	27,988.12
0000303492	*SERVICEPERSON V	48,526.40	48,526.40	0.00	46,656.63	14,881.71	0.00	61,538.34
0000302829	DEPARTMENT ADMINISTRATOR	62,916.10	62,916.10	0.00	49,400.19	0.00	19,166.00	68,566.19
0000303122	SUPV BUS TRANSPORTATION	57,470.40	57,470.40	0.00	57,703.38	365.31	2,145.60	60,214.29
0000303217	TRANSIT POLICE LIEUTENANT	76,856.00	85,217.60	8,361.60	80,916.24	3,531.28	2,956.00	87,403.52
0000303048	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,389.70	50,472.17	225.00	102,086.87
0000335205	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,620.86	9,382.33	0.00	49,003.19
0000334769	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,367.48	14,208.11	0.00	53,575.59
0000330683	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,477.44	3,051.52	557.01	43,085.97
0000302302	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,108.92	32,952.86	0.00	82,061.78
0000317917	SR ADJUSTER LIABILITY LITIG	65,375.18	65,375.18	0.00	65,151.90	0.00	3,499.43	68,651.33
0000320361	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,366.54	3,879.01	860.72	37,106.27
0000330388	SR PROJECT MANAGER	106,754.44	106,754.44	0.00	106,784.35	0.00	1,642.38	108,426.73
0000334185	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2017-11-17 00:11:00)	42,889.60	42,889.60	0.00	17,908.47	2,915.18	910.79	21,734.44
0000318792	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,128.79	7,581.09	0.00	56,709.88
0000305628	*INSPECTOR	48,526.40	48,526.40	0.00	50,361.87	6,272.92	225.00	56,859.79
0000319671	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,791.92	8,473.61	1,085.20	68,350.73
0000322985	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	47,063.21	102.98	111.80	47,277.99
0000321515	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	51,216.26	4,299.85	7,823.28	63,339.39

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000316610	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,481.51	14,120.68	2,039.58	62,641.77
0000304686	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,770.63	19,542.41	0.00	66,313.04
0000322946	CAPITAL PROJECT COORDINATOR	68,570.06	68,570.06	0.00	68,721.13	0.00	5,503.37	74,224.50
0000337368	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	30,295.37	4,018.13	0.00	34,313.50
0000336501	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,495.37	5,362.04	0.00	34,857.41
0000302098	ELECTRICAL ENGINEER VI	96,627.44	96,627.44	0.00	96,763.79	0.00	3,608.19	100,371.98
0000338404	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,529.90	5,628.63	0.00	34,158.53
0000304269	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,348.11	13,123.21	1,612.32	63,083.64
0000338023	*SERVICEPERSON I	32,448.00	35,817.60	3,369.60	36,026.96	5,213.15	0.00	41,240.11
0000303694	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	59,907.13	23,564.67	4,984.86	88,456.66
0000305366	CONTRACT PROFESSIONAL	0.00	0.00	0.00	50,988.20	21,299.30	0.00	72,287.50
0000320445	OFFICE ADMINISTRATOR II	56,294.42	56,294.42	0.00	56,308.21	0.00	0.00	56,308.21
0000317910	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	56,687.87	24,762.44	0.00	81,450.31
0000331375	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2017-12-22 00:12:00)	56,430.40	58,676.80	2,246.40	29,367.72	6,267.48	1,517.34	37,152.54
0000333697	TRANSIT POLICE OFFICER SR	41,246.40	45,947.20	4,700.80	43,423.50	12,558.89	2,368.10	58,350.49
0000327311	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	46,171.56	3,501.70	414.60	50,087.86
0000328954	*SERVICEPERSON I	31,969.60	32,448.00	478.40	33,611.34	3,067.13	0.00	36,678.47
0000305652	*BUS OPERATOR	45,739.20	45,739.20	0.00	53,514.55	39,557.75	0.00	93,072.30
0000304650	SUPV RIDESTORE OPERATIONS	56,062.24	56,062.24	0.00	56,165.75	0.00	5,099.65	61,265.40
0000304626	SUPV BREEZE MEDIA DIST RIDE ST	59,748.78	59,748.78	0.00	57,464.39	0.00	2,690.71	60,155.10
0000302587	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-06-08 00:06:00)	0.00	0.00	0.00	50,010.20	2,406.08	0.00	52,416.28
0000339128	*SERVICEPERSON I	34,299.20	34,299.20	0.00	26,533.03	197.88	0.00	26,730.91
0000322991	OFFICE ADMINISTRATOR II	56,294.42	56,294.42	0.00	56,106.09	0.00	2,237.35	58,343.44
0000332510	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	48,563.97	9,548.35	0.00	58,112.32
0000303663	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,006.39	19,095.13	235.96	68,337.48
0000320931	FOREMAN POWER	58,988.80	58,988.80	0.00	61,640.52	24,713.79	2,235.60	88,589.91
0000304127	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,967.90	8,643.18	1,407.36	54,018.44
0000320286	SCHEDULE ANALYST II	70,574.40	56,840.94	-13,733.46	56,865.62	49.41	2,819.12	59,734.15
0000315036	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 2018-05-01 00:05:00)	73,257.60	73,257.60	0.00	63,652.93	9,720.72	9,039.92	82,413.57
0000337401	CONTRACT INSTRUCTOR	0.00	0.00	0.00	50,041.85	1,182.03	0.00	51,223.88
0000304321	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,533.09	17,954.64	0.00	70,487.73
0000334470	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	48,505.91	19,317.37	793.80	68,617.08
0000319447	SUPV FIELD RESEARCH	0.00	0.00	0.00	18,904.08	2,363.90	0.00	21,267.98
0000328286	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,818.03	11,517.18	0.00	59,335.21

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335582	QA ENGINEER	83,421.00	83,421.00	0.00	81,712.26	0.00	0.00	81,712.26
0000315290	QA SPECIALIST	60,752.38	60,752.38	0.00	60,879.49	0.00	5,657.95	66,537.44
0000304899	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,659.53	13,244.92	0.00	60,904.45
0000315236	*TRACK WALKER	48,526.40	48,526.40	0.00	53,060.47	9,273.75	0.00	62,334.22
0000327289	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,375.58	10,113.99	879.60	58,369.17
0000322680	*INSPECTOR	48,526.40	48,526.40	0.00	51,332.78	16,482.78	411.64	68,227.20
0000331668	*STATION AGENT	41,828.80	41,828.80	0.00	42,712.72	5,746.48	0.00	48,459.20
0000330892	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,810.77	9,152.49	879.60	56,842.86
0000319607	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,838.80	46,810.47	225.00	98,874.27
0000319452	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,587.36	24,802.91	1,110.50	75,500.77
0000338910	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,423.22	5,645.48	0.00	34,068.70
0000337602	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	30,372.00	3,652.65	0.00	34,024.65
0000322447	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,536.92	15,701.99	0.00	67,238.91
0000329338	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,215.98	2,775.57	3,368.70	61,360.25
0000304041	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,038.52	16,422.68	0.00	64,461.20
0000302238	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,212.79	17,070.19	0.00	64,282.98
0000305758	*SERVICEPERSON II	35,817.60	35,817.60	0.00	39,115.74	5,927.99	0.00	45,043.73
0000320876	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,325.75	6,480.83	793.80	58,600.38
0000322378	SAFETY OPERATIONAL OFFICER	78,375.44	78,409.50	34.06	79,208.52	1,085.68	0.00	80,294.20
0000321954	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,828.38	1,163.44	1,011.54	45,003.36
0000302142	INSTRUCTOR CAR MAINT ELECT	58,510.40	58,510.40	0.00	58,518.84	84.39	3,310.00	61,913.23
0000334771	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,057.93	2,892.80	149.52	34,100.25
0000333412	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,715.72	21,018.22	162.80	63,896.74
0000328919	MOBILITY CUSTOMER CARE REP	40,131.00	40,131.00	0.00	40,574.64	4,678.39	1,543.50	46,796.53
0000319812	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,898.26	13,999.25	0.00	61,897.51
0000316268	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,412.99	2,715.68	1,264.43	43,393.10
0000332583	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	34,891.63	3,038.02	0.00	37,929.65
0000306623	DISPATCHER RADIO COMMUNICATION	54,392.00	54,392.00	0.00	55,003.05	4,076.63	6,129.40	65,209.08
0000322159	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,712.60	5,994.42	279.52	42,986.54
0000326198	IT QUALITY ASSURANCE ENGINEER	93,749.24	93,749.24	0.00	91,729.32	0.00	9,259.41	100,988.73
0000305856	REDUCED FARE REPRESENTATIVE	34,885.50	34,885.50	0.00	35,274.79	682.24	1,452.08	37,409.11
0000302325	*INSPECTOR	48,526.40	48,526.40	0.00	53,486.39	31,819.35	225.00	85,530.74
0000335739	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,834.76	8,266.20	0.00	46,100.96
0000335872	SR CONTRACT SPECIALIST	74,303.58	82,366.96	8,063.38	74,641.89	0.00	0.00	74,641.89
0000313012	MGR ARCHITECTURE	102,709.88	102,709.88	0.00	102,739.42	0.00	3,950.38	106,689.80

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000323024	*INSPECTOR	48,526.40	48,526.40	0.00	50,494.14	13,000.72	225.00	63,719.86
0000334178	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	33,605.85	1,342.12	0.00	34,947.97
0000311394	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,374.01	124.43	225.00	49,723.44
0000334485	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,728.85	18,728.51	557.90	59,015.26
0000332720	SUPV CAR REPAIR INSPECTION	60,756.80	60,756.80	0.00	62,252.42	6,316.15	2,268.00	70,836.57
0000303973	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	55,453.08	57,724.38	225.00	113,402.46
0000305168	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,698.19	17,812.69	0.00	66,510.88
0000323022	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	53,462.26	53,147.39	225.00	106,834.65
0000323243	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,840.78	16,218.83	879.60	64,939.21
0000333105	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,840.74	6,085.95	0.00	48,926.69
0000321836	INSTRUCTOR BUS OPERATIONS	45,739.20	56,638.40	10,899.20	56,465.05	3,313.26	3,267.60	63,045.91
0000303083	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,790.34	23,520.01	0.00	72,310.35
0000317785	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,987.28	1,338.26	351.84	44,677.38
0000330980	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	49,997.44	22,851.29	0.00	72,848.73
0000335210	BUILDING MAINT SPEC I	41,905.50	41,905.50	0.00	41,127.72	96.71	2,719.56	43,943.99
0000326715	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,938.21	10,082.29	351.84	59,372.34
0000320428	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	40,245.19	1,832.75	1,935.12	44,013.06
0000334379	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	44,740.54	4,592.40	1,552.20	50,885.14
0000327455	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,279.59	22,154.83	369.44	72,803.86
0000340012	PROJECT MANAGER II	96,660.72	96,660.72	0.00	26,024.13	0.00	0.00	26,024.13
0000328291	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,044.51	6,087.83	0.00	53,132.34
0000330915	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	48,351.95	15,984.69	175.92	64,512.56
0000337878	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,943.81	5,692.65	0.00	39,636.46
0000302913	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	39,892.01	1,057.67	1,650.96	42,600.64
0000320171	WIRELESS DEVICES ADMINISTRATOR	65,209.30	65,209.30	0.00	65,237.55	0.00	1,170.43	66,407.98
0000331311	*RAIL OPERATOR	32,032.00	32,032.00	0.00	32,776.14	2,480.56	0.00	35,256.70
0000304741	*PT BUS OPERATOR	0.00	0.00	0.00	21,664.19	0.00	0.00	21,664.19
0000339458	*INSPECTOR	44,574.40	44,574.40	0.00	24,651.07	490.23	0.00	25,141.30
0000337725	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	20,610.80	3,973.50	0.00	24,584.30
0000317666	(DATE LAST EMPLOYED 2018-06-02 00:06:00) GIS ANALYST III	77,885.60	77,885.60	0.00	77,614.15	0.00	299.56	77,913.71
0000321158	CHF COST ESTIMATOR	98,800.26	98,800.26	0.00	98,945.25	0.00	6,565.52	105,510.77
0000335307	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,393.38	9,282.58	0.00	43,675.96
0000305221	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	62,269.81	38,446.75	7,688.95	108,405.51
0000331584	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	50,736.75	12,984.65	699.00	64,420.40

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303721	*INSPECTOR	48,526.40	48,526.40	0.00	54,646.38	20,113.49	225.00	74,984.87
0000318898	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,945.37	7,395.32	0.00	48,340.69
0000334696	MECHANICAL ENGINEER V	66,571.96	75,973.04	9,401.08	70,301.32	0.00	0.00	70,301.32
0000320167	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	49,919.11	13,091.36	225.00	63,235.47
0000333883	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	50,072.53	20,042.61	4,849.79	74,964.93
0000330686	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,748.00	15,348.02	0.00	63,096.02
0000332890	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,178.90	9,695.03	1,790.80	50,664.73
0000322926	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,169.62	18,776.83	0.00	66,946.45
0000302242	SUPT RAIL LINE	68,628.82	68,628.82	0.00	68,769.51	0.00	7,974.08	76,743.59
0000323512	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,455.45	5,285.96	889.94	52,631.35
0000324863	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,222.86	6,875.20	1,759.20	51,857.26
0000337792	TRANSIT POLICE OFFICER	38,126.40	40,872.00	2,745.60	40,175.36	13,258.94	1,965.00	55,399.30
0000331115	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,611.54	12,250.21	0.00	58,861.75
0000334842	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,476.81	9,629.00	0.00	49,105.81
0000323019	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,863.71	11,974.33	0.00	55,838.04
0000317769	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,790.99	5,128.10	225.00	55,144.09
0000338083	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,036.43	5,954.85	0.00	37,991.28
0000339175	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,517.59	8,373.81	0.00	30,891.40
0000316942	OFFICE ADMINISTRATOR II	61,273.16	61,273.16	0.00	60,261.89	0.00	5,909.78	66,171.67
0000333080	AGM HUMAN RESOURCES (DATE LAST EMPLOYED 2017-09-05 00:09:00)	154,500.32	154,500.32	0.00	30,900.13	0.00	7,729.77	38,629.90
0000339115	PROJECT ENGINEER	73,000.20	73,000.20	0.00	59,064.80	0.00	0.00	59,064.80
0000302942	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	56,678.61	12,449.41	4,729.95	73,857.97
0000330985	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	47,319.32	6,417.14	0.00	53,736.46
0000303163	MAINTENANCE PLANNER-RAIL	58,988.80	58,988.80	0.00	54,363.77	1,298.41	8,223.54	63,885.72
0000302355	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	44,786.97	7,484.70	11,672.72	63,944.39
0000331309	*JOURNEYMAN TRACK MECHANIC	49,296.00	49,296.00	0.00	51,909.92	14,202.31	225.00	66,337.23
0000302127	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	54,493.20	5,323.63	225.00	60,041.83
0000302135	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,439.19	1,039.86	225.00	50,704.05
0000306416	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,928.64	1,472.83	0.00	47,401.47
0000338535	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,111.61	3,515.20	0.00	32,626.81
0000320832	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,030.07	8,575.21	927.33	49,532.61
0000315140	MGR ACCOUNTING	100,532.90	100,532.90	0.00	98,256.02	0.00	4,238.46	102,494.48
0000315066	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,031.34	10,249.52	0.00	58,280.86
0000319681	IT ANALYST	70,632.90	70,632.90	0.00	65,578.91	0.00	7,119.97	72,698.88
0000328834	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,459.21	10,659.53	351.84	59,470.58

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337511	MGR DIVERSITY & INCLUSION	93,333.24	88,229.44	-5,103.80	91,991.39	0.00	678.70	92,670.09
0000322512	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 2018-07-02 00:07:00)	44,761.60	46,696.00	1,934.40	47,265.99	1,809.33	0.00	49,075.32
0000320422	*SERVICEPERSON I (A)	34,715.20	36,337.60	1,622.40	33,940.81	50.07	0.00	33,990.88
0000302256	SUPT BUS MAINTENANCE GARAGE	70,034.90	70,034.90	0.00	70,062.99	0.00	6,465.48	76,528.47
0000302550	SUPT SERVICE QUALITY	67,531.10	77,500.02	9,968.92	67,627.43	0.00	10,270.56	77,897.99
0000332205	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,588.43	12,296.15	876.07	56,760.65
0000318736	*PT BUS OPERATOR	0.00	0.00	0.00	20,654.04	0.00	0.00	20,654.04
0000332702	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,001.63	14,162.51	0.00	57,164.14
0000305368	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	66,650.80	20,832.90	0.00	87,483.70
0000303760	DIVISION DISPATCHER	54,912.00	54,912.00	0.00	57,443.56	16,571.12	3,951.20	77,965.88
0000303724	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,560.50	14,193.34	936.00	65,689.84
0000316111	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,159.22	5,910.38	367.24	53,436.84
0000302826	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,611.00	5,590.24	225.00	55,426.24
0000303213	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,148.85	1,457.55	225.00	50,831.40
0000328469	*INSPECTOR	48,526.40	48,526.40	0.00	49,700.92	1,968.51	225.00	51,894.43
0000315741	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	36,387.19	7,763.64	0.00	44,150.83
0000334407	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,654.60	13,013.40	0.00	53,668.00
0000328832	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,737.11	12,517.26	0.00	60,254.37
0000315202	FOREMAN TRAIN CONTROL	59,571.20	59,571.20	0.00	61,946.75	33,112.77	6,167.60	101,227.12
0000334851	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	26,770.63	5,388.81	0.00	32,159.44
0000303699	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,372.77	14,461.77	0.00	62,834.54
0000320676	SVC DESK SUPPORT AGENT (DATE LAST EMPLOYED 2018-04-23 00:04:00)	44,460.00	44,460.00	0.00	35,972.62	12,617.03	2,832.64	51,422.29
0000305187	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	53,924.40	25,640.51	225.00	79,789.91
0000335286	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	36,452.58	2,337.81	0.00	38,790.39
0000331647	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,387.01	22,447.91	703.68	70,538.60
0000332245	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,863.70	7,067.88	162.80	52,094.38
0000323534	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	51,428.20	36,934.77	225.00	88,587.97
0000305204	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,635.58	44,585.62	0.00	94,221.20
0000338517	TRANSIT POLICE OFFICER	36,670.40	44,179.20	7,508.80	42,986.01	15,733.08	0.00	58,719.09
0000320321	CONTRACT SERVICES INSPECTOR	34,632.00	34,632.00	0.00	35,049.51	1,342.76	1,034.24	37,426.51
0000324726	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,906.21	16,473.48	175.92	64,555.61
0000303197	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	49,068.90	355.50	225.00	49,649.40
0000306290	TRANSIT POLICE LIEUTENANT (DATE LAST EMPLOYED 2017-10-01 00:10:00)	82,721.60	82,721.60	0.00	15,510.30	377.82	11,831.58	27,719.70
0000332051	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	37,891.23	8,349.89	149.52	46,390.64

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320776	BUS/RAIL APC AFC ANALYST III	59,177.82	59,177.82	0.00	57,157.46	0.00	2,903.09	60,060.55
0000327869	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	41,021.87	7,690.55	0.00	48,712.42
0000314918	DISPATCHER-RAIL TRANSPORTATION	54,392.00	54,392.00	0.00	52,212.44	4,878.08	4,276.16	61,366.68
0000303695	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,883.54	14,708.78	0.00	66,592.32
0000322148	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	60,074.17	7,374.99	3,303.60	70,752.76
0000338349	*PT BUS OPERATOR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	0.00	0.00	0.00	22,108.70	1,268.92	0.00	23,377.62
0000335551	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,817.06	15,539.20	0.00	54,356.26
0000311602	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,928.15	4,974.22	1,759.20	48,661.57
0000302994	*DATA SYSTEM CLAIMS CLERK	35,672.00	35,672.00	0.00	37,735.20	0.00	0.00	37,735.20
0000339003	TRANSIT SYSTEM PROJECT PLANNER	75,973.04	75,973.04	0.00	64,313.03	0.00	0.00	64,313.03
0000330150	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,365.44	13,736.94	279.50	72,381.88
0000334247	MGR ITS APPLICATIONS	109,664.10	109,664.10	0.00	109,771.86	0.00	4,588.32	114,360.18
0000305926	CJIT-CALL TAKER	56,430.40	38,542.40	-17,888.00	41,976.04	9,352.01	3,594.82	54,922.87
0000317199	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,308.97	41,220.18	4,949.80	116,478.95
0000329789	CONTRACT PROFESSIONAL	0.00	0.00	0.00	46,872.40	5,577.45	0.00	52,449.85
0000331116	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	47,705.41	20,146.32	527.76	68,379.49
0000302850	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,898.55	2,718.74	1,312.15	49,929.44
0000322332	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,381.25	13,624.60	225.00	64,230.85
0000337240	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	28,540.94	1,936.94	545.29	31,023.17
0000332336	MGR CONTRACTS	98,608.90	98,608.90	0.00	105,024.50	0.00	5,805.08	110,829.58
0000323208	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	56,671.81	14,246.82	3,637.15	74,555.78
0000335203	SUPV BUS MAINTENANCE	45,260.80	57,262.40	12,001.60	53,192.39	21,292.39	225.00	74,709.78
0000338439	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,684.04	5,319.80	0.00	37,003.84
0000330553	*BUS OPERATOR	45,739.20	45,739.20	0.00	34,155.17	6,285.69	0.00	40,440.86
0000339633	CONTRACT SPECIALIST III	74,000.16	74,000.16	0.00	29,078.70	0.00	0.00	29,078.70
0000334495	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,051.11	4,010.66	0.00	44,061.77
0000333341	*SR TRAFFIC CHECKER	33,363.20	34,840.00	1,476.80	36,951.04	9,754.92	0.00	46,705.96
0000302116	SUPT CONTROL CENTER	87,468.16	87,468.16	0.00	83,684.71	0.00	16,371.21	100,055.92
0000321480	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,473.17	4,574.50	351.84	53,399.51
0000322221	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,105.25	3,930.88	0.00	36,036.13
0000303499	TRANSIT POLICE OFFICER SPECIAL	60,444.80	60,444.80	0.00	29,171.77	31,400.23	0.00	60,572.00
0000331399	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,284.04	6,916.67	0.00	53,200.71
0000320950	SR ASSOCIATE COUNSEL	101,262.20	101,262.20	0.00	101,343.36	0.00	3,062.83	104,406.19
0000304422	MOBILITY OPERATIONS FIELD INS	54,392.00	59,009.60	4,617.60	60,740.63	13,471.57	6,709.86	80,922.06
0000320485	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,461.33	8,790.50	5,965.16	70,216.99

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303390	*SERVICEPERSON I	35,817.60	35,817.60	0.00	39,059.78	11,358.80	0.00	50,418.58
0000337289	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-28 00:01:00)	32,032.00	35,443.20	3,411.20	21,611.76	7,364.79	0.00	28,976.55
0000331662	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,254.35	5,091.78	0.00	49,346.13
0000335315	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-21 00:06:00)	35,443.20	38,875.20	3,432.00	36,956.74	5,359.59	136.32	42,452.65
0000334699	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,717.42	7,911.27	0.00	47,628.69
0000329430	ACCOUNTANT II	56,646.98	56,646.98	0.00	49,840.26	0.00	5,928.06	55,768.32
0000340058	IT BUSINESS ANALYST III	82,000.10	82,000.10	0.00	22,077.05	0.00	0.00	22,077.05
0000333046	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,737.13	4,129.46	136.32	38,002.91
0000321067	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,474.16	2,333.16	0.00	26,807.32
0000305880	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,326.98	22,907.88	659.71	72,894.57
0000320584	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	47,772.41	51.60	0.00	47,824.01
0000335304	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,561.73	9,744.78	946.47	48,252.98
0000304714	MAINTENANCE PLANNER BUS	57,595.20	57,595.20	0.00	57,926.34	2,019.09	1,107.60	61,053.03
0000339040	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,220.39	2,895.20	0.00	27,115.59
0000305191	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	38,913.82	7,612.60	0.00	46,526.42
0000334988	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	33,102.93	3,918.81	1,196.17	38,217.91
0000328479	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-09 00:04:00)	45,739.20	45,739.20	0.00	41,747.13	6,058.09	0.00	47,805.22
0000339168	*BUS OPERATOR	32,032.00	32,032.00	0.00	21,521.72	4,964.00	0.00	26,485.72
0000303124	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,950.07	7,013.38	0.00	54,963.45
0000315243	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,882.19	15,976.08	879.61	60,737.88
0000322131	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,788.79	9,501.14	0.00	52,289.93
0000335377	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,041.32	9,456.89	0.00	49,498.21
0000303471	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	39,348.93	88.88	225.00	39,662.81
0000323415	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,331.76	2,637.21	879.60	49,848.57
0000320655	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,532.35	20,794.85	0.00	68,327.20
0000335493	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	57,369.81	21,962.23	0.00	79,332.04
0000303099	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,886.16	19,144.97	0.00	69,031.13
0000316471	*MATERIAL CONTROLLER	41,849.60	43,825.60	1,976.00	43,560.33	1,794.41	0.00	45,354.74
0000323657	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,639.93	5,966.81	0.00	53,606.74
0000314819	*BUS OPERATOR (DATE LAST EMPLOYED 2018-05-01 00:05:00)	45,739.20	45,739.20	0.00	40,646.67	4,821.51	0.00	45,468.18
0000321978	BREEZE MEDIA DIST AGENT	31,765.50	47,716.50	15,951.00	46,117.25	2,152.77	1,223.50	49,493.52
0000321040	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,104.10	20,565.70	225.00	71,894.80
0000314232	AGM TECHNOLOGY/CIO (DATE LAST EMPLOYED 2017-11-01 00:11:00)	148,526.30	148,526.30	0.00	45,700.55	0.00	19,481.32	65,181.87
0000336160	MGR ENVIRON HEALTH & SAFETY	114,330.32	98,694.44	-15,635.88	108,946.47	0.00	0.00	108,946.47

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302005	*BUS OPERATOR	45,739.20	45,739.20	0.00	30,752.25	1,371.22	1,231.44	33,354.91
0000338406	*BUS OPERATOR	32,032.00	32,032.00	0.00	32,416.29	13,748.52	0.00	46,164.81
0000320314	*SERVICEPERSON I	35,817.60	35,817.60	0.00	35,517.12	5,145.75	335.79	40,998.66
0000328461	SUPV CAR REPAIR INSPECTION	60,756.80	60,756.80	0.00	61,980.15	4,315.29	0.00	66,295.44
0000306423	*JOURNEYMAN ET-RAIL CAR MAINT (DATE LAST EMPLOYED 2018-05-01 00:05:00)	49,296.00	49,296.00	0.00	48,842.07	639.90	225.00	49,706.97
0000335546	FOREMAN COMMUNICATION	58,988.80	58,988.80	0.00	59,685.02	12,046.19	1,134.40	72,865.61
0000314986	*JOURNEYMAN RAIL CAR MECHANIC	48,526.40	49,296.00	769.60	48,599.41	5,436.19	225.00	54,260.60
0000333469	SUPV BUS MAINTENANCE	46,592.00	57,262.40	10,670.40	54,228.56	16,084.03	225.00	70,537.59
0000329112	BUYER PLANNER III	70,712.72	70,712.72	0.00	70,740.92	0.00	0.00	70,740.92
0000320105	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	45,386.63	231.75	0.00	45,618.38
0000324897	MGR EXEC OFFICE ADMINISTRATION	94,810.30	94,810.30	0.00	93,309.74	0.00	12,833.06	106,142.80
0000303175	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	50,624.02	1,376.24	0.00	52,000.26
0000305510	SUPV BUS TRANSPORTATION	57,699.20	57,699.20	0.00	58,772.93	4,341.46	2,154.40	65,268.79
0000334345	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,604.71	11,191.24	0.00	49,795.95
0000315242	TRANSIT POLICE OFFICER SPECIAL	60,444.80	60,444.80	0.00	55,238.31	15,623.26	0.00	70,861.57
0000303956	*TRACK MAINTAINER (DATE LAST EMPLOYED 2017-12-01 00:12:00)	48,526.40	48,526.40	0.00	25,647.37	8,643.79	0.00	34,291.16
0000337229	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,696.29	5,634.01	136.32	39,466.62
0000303198	*BUS OPERATOR	45,739.20	45,739.20	0.00	53,820.90	43,375.43	0.00	97,196.33
0000338234	*BUS OPERATOR	35,443.20	35,443.20	0.00	30,298.03	2,159.65	0.00	32,457.68
0000332477	CHF CORPORATE LAW	117,796.12	117,796.12	0.00	124,589.53	0.00	0.00	124,589.53
0000334679	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,654.25	5,602.04	1,101.20	66,357.49
0000303788	CONTRACT PROFESSIONAL	0.00	0.00	0.00	156,958.80	3,955.20	0.00	160,914.00
0000331053	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,401.19	3,204.65	42.27	35,648.11
0000323736	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,596.60	5,796.00	0.00	45,392.60
0000338060	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-05-02 00:05:00)	54,267.20	58,136.00	3,868.80	48,388.22	9,604.61	3,074.51	61,067.34
0000337235	TRANSIT POLICE OFFICER SR	50,169.60	53,768.00	3,598.40	53,827.36	29,206.19	3,431.87	86,465.42
0000334471	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	43,068.51	23,163.29	747.60	66,979.40
0000304979	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	52,947.20	6,701.18	225.00	59,873.38
0000324186	*SERVICEPERSON IV	31,969.60	38,272.00	6,302.40	38,149.85	14,102.55	588.80	52,841.20
0000332755	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	44,078.24	11,227.69	325.60	55,631.53
0000304128	SR DIR TREAS CAP PRG TREASURER	145,343.64	145,343.64	0.00	145,469.57	0.00	6,610.49	152,080.06
0000334592	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,186.41	11,010.85	0.00	51,197.26
0000335329	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	27,406.68	7,593.80	0.00	35,000.48
0000303479	*BUS OPERATOR	45,739.20	45,739.20	0.00	35,926.12	2,798.53	1,905.88	40,630.53

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332092	BUSINESS ANALYST III	82,184.44	82,184.44	0.00	82,212.68	0.00	0.00	82,212.68
0000330454	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,031.28	4,645.59	0.00	37,676.87
0000330923	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	51,566.60	37,343.59	1,314.50	90,224.69
0000335515	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	48,296.20	20,910.77	225.00	69,431.97
0000316222	*JOURNEYMAN MACHINIST	49,296.00	49,296.00	0.00	52,573.50	18,068.30	225.00	70,866.80
0000304301	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,446.02	8,609.17	0.00	56,055.19
0000330526	CHF FINANCIAL OFFICER	256,231.56	256,231.56	0.00	279,759.84	0.00	0.00	279,759.84
0000315747	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,364.88	2,838.95	0.00	55,203.83
0000324011	CRIMINAL JUSTICE INFO TECH REC	32,614.40	32,614.40	0.00	33,454.58	7,845.75	466.48	41,766.81
0000305695	TRANSIT SERVICE SPECIALIST	38,785.50	38,785.50	0.00	39,336.48	2,876.33	2,641.66	44,854.47
0000327739	DEPARTMENT ADMINISTRATOR	57,135.52	57,135.52	0.00	57,234.81	0.00	2,914.55	60,149.36
0000327639	SR ASSOCIATE COUNSEL	101,624.12	101,624.12	0.00	101,652.09	0.00	2,345.18	103,997.27
0000321619	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,471.67	1,933.94	791.64	45,197.25
0000332115	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,694.50	13,468.06	0.00	59,162.56
0000305674	PARKING SERVICES ADMINISTRATOR	53,560.78	53,560.78	0.00	48,048.82	0.00	10,484.14	58,532.96
0000324947	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,421.64	27,906.85	225.00	79,553.49
0000333589	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,921.67	10,272.85	0.00	45,194.52
0000336095	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,009.91	4,998.84	136.32	36,145.07
0000304146	*RAIL OPERATOR	45,739.20	45,739.20	0.00	51,004.17	33,478.60	0.00	84,482.77
0000334124	*TRACK MAINTAINER	46,446.40	46,883.20	436.80	50,528.07	6,457.74	0.00	56,985.81
0000334755	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,261.92	6,500.77	617.36	42,380.05
0000323713	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,814.62	12,798.60	1,935.12	55,548.34
0000332899	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	29,452.81	5,376.13	0.00	34,828.94
0000317428	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,989.51	4,745.71	137.76	42,872.98
0000304080	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,417.46	184.45	1,106.64	32,708.55
0000333331	OFFICE ADMINISTRATOR II (DATE LAST EMPLOYED 2018-04-02 00:04:00)	59,131.80	59,131.80	0.00	44,766.75	0.00	4,879.65	49,646.40
0000318787	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,156.11	5,661.38	225.00	56,042.49
0000305627	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,732.06	17,086.64	0.00	64,818.70
0000326726	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,995.44	6,731.34	527.76	54,254.54
0000329219	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	42,006.83	3,427.78	0.00	45,434.61
0000305333	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	28,194.90	2,274.15	0.00	30,469.05
0000323123	QA ENGINEER	80,600.00	80,600.00	0.00	76,700.46	0.00	5,635.18	82,335.64
0000322930	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,312.00	439.55	418.40	55,169.95
0000305425	SPECIFICATIONS TECH SPECIALIST (DATE LAST EMPLOYED 2018-02-01 00:02:00)	62,183.68	62,183.68	0.00	33,512.03	0.00	10,548.31	44,060.34
0000308759	CHF REPORT TRACK SPEC PROJECTS	65,789.88	94,530.80	28,740.92	84,678.22	0.00	3,204.10	87,882.32

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000321365	RAIL SERVICES CONTROLLER	54,392.00	61,505.60	7,113.60	60,389.25	10,771.42	2,129.04	73,289.71
0000335047	TRANSIT POLICE OFFICER SPECIAL	42,889.60	49,712.00	6,822.40	47,777.50	23,833.81	2,841.10	74,452.41
0000316650	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	57,325.06	7,371.95	2,621.10	67,318.11
0000334973	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,184.27	5,994.54	0.00	44,178.81
0000331658	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	37,059.94	4,619.12	0.00	41,679.06
0000321039	*SERVICEPERSON VII GROUNDSKEEPR	36,337.60	36,337.60	0.00	36,834.89	3,013.59	279.52	40,128.00
0000339234	CONTRACT SPECIALIST III	72,139.34	72,139.34	0.00	52,745.34	0.00	0.00	52,745.34
0000304103	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	85,481.44	18,602.26	4,868.40	108,952.10
0000304930	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	48,695.34	2,493.65	183.44	51,372.43
0000305904	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,914.52	6,505.67	225.00	57,645.19
0000305372	*BUS OPERATOR	44,408.00	44,408.00	0.00	29,235.62	4,925.06	210.01	34,370.69
0000328134	(DATE LAST EMPLOYED 2018-02-17 00:02:00) TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	50,534.73	21,460.87	4,688.70	76,684.30
0000337913	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	36,158.46	10,800.97	2,594.64	49,554.07
0000334692	*STATION AGENT	41,828.80	41,828.80	0.00	44,619.44	14,999.65	0.00	59,619.09
0000316163	SUPPORT ANALYST II	51,230.14	51,230.14	0.00	45,515.37	0.00	985.20	46,500.57
0000323616	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,488.21	2,051.78	902.69	49,442.68
0000302059	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,481.61	16,519.03	0.00	67,000.64
0000304440	FOREMAN POWER	58,988.80	58,988.80	0.00	61,600.48	10,201.10	2,340.05	74,141.63
0000334380	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	49,055.41	13,297.22	662.70	63,015.33
0000336153	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	47,715.20	1,123.20	48,121.52	2,985.98	225.00	51,332.50
0000303138	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,478.95	17,474.94	0.00	64,953.89
0000329830	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,647.99	13,132.76	10,010.40	82,791.15
0000302554	*INSPECTOR	48,526.40	48,526.40	0.00	50,266.68	10,358.57	225.00	60,850.25
0000321899	*BUS OPERATOR	45,739.20	45,739.20	0.00	30,557.55	4,406.86	0.00	34,964.41
0000304343	MGR ACCOUNTING	100,532.90	100,532.90	0.00	98,953.68	0.00	12,402.07	111,355.75
0000306252	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,460.25	8,158.58	0.00	55,618.83
0000333671	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,329.55	18,099.63	0.00	60,429.18
0000331377	FOREMAN POWER	57,262.40	57,262.40	0.00	62,206.25	22,125.11	4,275.20	88,606.56
0000334384	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,826.85	14,450.81	4,406.40	77,684.06
0000306507	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,292.55	27,982.68	175.92	80,451.15
0000327864	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,002.91	15,160.69	351.84	64,515.44
0000335218	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	32,877.73	10,321.44	0.00	43,199.17
0000306241	SR EVALUATION ANALYST	68,514.68	68,514.68	0.00	68,623.71	0.00	10,495.06	79,118.77
0000335379	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,779.65	3,611.79	897.12	42,288.56

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000338762	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,423.65	4,663.28	0.00	34,086.93
0000335425	ADMINISTRATIVE ASSISTANT	36,640.50	36,640.50	0.00	36,569.50	155.03	0.00	36,724.53
0000321841	MGR AUDIT	89,872.90	89,872.90	0.00	89,975.46	0.00	2,552.62	92,528.08
0000302037	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,389.48	20,367.37	351.84	70,108.69
0000337883	DIR INFORMATION TECH AUDIT	151,840.26	151,840.26	0.00	151,868.38	0.00	0.00	151,868.38
0000322334	*INSPECTOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	48,526.40	48,526.40	0.00	30,505.89	691.19	225.00	31,422.08
0000302492	*REVENUE AGENT	46,488.00	46,488.00	0.00	46,130.23	377.17	0.00	46,507.40
0000302718	MGR CRIMINAL JUSTICE COMM/RECD	82,312.62	82,312.62	0.00	74,621.96	0.00	11,756.73	86,378.69
0000305660	FOREMAN TRAIN CONTROL	59,571.20	59,571.20	0.00	64,705.68	23,184.73	2,004.80	89,895.21
0000321835	*MATERIAL CONTROLLER	46,696.00	47,694.40	998.40	46,739.98	3,458.93	0.00	50,198.91
0000302269	INTERNAL COMM OUTREACH COORD (DATE LAST EMPLOYED 2018-01-05 00:01:00)	65,563.94	65,563.94	0.00	35,086.87	0.00	6,804.26	41,891.13
0000334782	*TRACK MAINTAINER	46,446.40	46,592.00	145.60	48,298.92	5,970.43	0.00	54,269.35
0000338760	*BUS OPERATOR	32,032.00	32,032.00	0.00	30,853.49	6,049.26	0.00	36,902.75
0000335565	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	25,894.25	1,591.16	383.89	27,869.30
0000334881	*TRACK MAINTAINER	46,446.40	46,592.00	145.60	50,215.37	9,453.28	0.00	59,668.65
0000303087	ACCOUNTING SPECIALIST III (DATE LAST EMPLOYED 2018-05-01 00:05:00)	47,814.00	47,814.00	0.00	40,501.53	142.80	2,058.64	42,702.97
0000315331	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,175.43	1,046.12	0.00	37,221.55
0000335454	CUSTOMER CARE FIELD REP	43,095.00	43,095.00	0.00	43,141.02	241.32	0.00	43,382.34
0000302280	INSTRUCTOR BUS OPERATIONS	60,112.00	60,112.00	0.00	60,194.45	2,086.93	0.00	62,281.38
0000329926	*JOURNEYMAN ET-TELEPHONE MAINT (DATE LAST EMPLOYED 2018-02-06 00:02:00)	44,574.40	44,574.40	0.00	28,801.56	10,696.34	0.00	39,497.90
0000327782	PARALEGAL	55,204.50	55,204.50	0.00	55,258.40	0.00	3,295.30	58,553.70
0000338233	*INSPECTOR	44,574.40	45,739.20	1,164.80	45,996.04	3,074.07	225.00	49,295.11
0000330158	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-03-08 00:03:00)	54,267.20	58,136.00	3,868.80	40,352.76	7,724.78	2,997.64	51,075.18
0000331539	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	45,510.00	20,794.99	2,572.80	68,877.79
0000320837	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	65,137.59	28,688.11	7,180.20	101,005.90
0000320501	*JOURNEYMAN PAINTER	44,574.40	46,592.00	2,017.60	48,009.15	19,087.94	225.00	67,322.09
0000326657	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,879.36	14,846.36	0.00	62,725.72
0000327838	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,741.35	302.18	225.00	50,268.53
0000307043	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	32,137.49	1,214.76	0.00	33,352.25
0000322017	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	33,788.04	3,337.93	0.00	37,125.97
0000333880	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,638.75	5,314.92	1,438.65	46,392.32
0000338750	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,008.56	5,283.26	0.00	36,291.82
0000330999	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,609.44	1,535.06	1,055.52	46,200.02
0000335863	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,593.20	16,345.65	0.00	53,938.85

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000329418	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,104.10	30,910.73	225.00	82,239.83
0000330752	SUPV RAIL LINE	59,550.40	59,550.40	0.00	45,039.46	1,991.61	6,256.60	53,287.67
0000331460	TRANSIT POLICE OFFICER SPECIAL	50,169.60	53,768.00	3,598.40	53,666.86	29,113.72	4,767.83	87,548.41
0000335879	TRANSIT POLICE OFFICER SR	39,665.60	44,179.20	4,513.60	36,128.31	11,082.18	943.04	48,153.53
0000322124	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,393.99	3,231.83	5,499.08	63,124.90
0000303705	DIR RISK MANAGEMENT	109,010.20	109,010.20	0.00	108,635.35	0.00	4,595.86	113,231.21
0000336104	CONTRACT PROFESSIONAL	0.00	0.00	0.00	60,475.39	12,521.38	0.00	72,996.77
0000335862	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,216.82	9,605.68	0.00	46,822.50
0000305207	CUSTOMER CARE REP (DATE LAST EMPLOYED 2018-05-01 00:05:00)	46,527.00	46,527.00	0.00	39,595.11	399.51	5,230.59	45,225.21
0000331923	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	44,296.34	14,656.67	175.92	59,128.93
0000320608	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	50,194.26	1,356.95	3,967.94	55,519.15
0000337867	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2017-10-26 00:10:00)	0.00	0.00	0.00	38,431.73	0.00	0.00	38,431.73
0000304927	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,521.52	12,455.64	0.00	59,977.16
0000318890	SR DIR MARKETING & SALES	114,186.54	124,392.06	10,205.52	121,022.56	0.00	7,205.75	128,228.31
0000327327	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-11 00:02:00)	32,032.00	35,443.20	3,411.20	23,474.25	5,750.16	0.00	29,224.41
0000335219	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	32,906.59	167.70	796.96	33,871.25
0000302079	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,774.46	5,881.29	0.00	54,655.75
0000326209	*INSPECTOR	49,296.00	48,526.40	-769.60	50,879.30	5,577.93	225.00	56,682.23
0000332664	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	42,513.23	19,036.39	743.69	62,293.31
0000339460	*INSPECTOR	44,574.40	44,574.40	0.00	25,433.29	1,976.96	0.00	27,410.25
0000334387	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	40,709.25	7,588.65	0.00	48,297.90
0000332670	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,810.45	15,111.37	0.00	51,921.82
0000323515	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,121.50	6,293.33	0.00	54,414.83
0000304018	SUPV RAIL LINE	58,988.80	58,988.80	0.00	61,138.79	19,770.78	2,753.00	83,662.57
0000335144	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,713.56	1,653.12	0.00	38,366.68
0000323244	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,644.60	3,093.75	2,287.62	49,025.97
0000321143	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	50,919.95	2,974.64	0.00	53,894.59
0000330384	CONTRACT PROFESSIONAL	0.00	0.00	0.00	39,972.70	3,933.68	0.00	43,906.38
0000305621	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	53,166.00	11,313.87	225.00	64,704.87
0000333565	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,041.34	7,941.54	0.00	48,982.88
0000325657	TRANSIT POLICE SERGEANT	56,430.40	64,688.00	8,257.60	64,026.05	32,209.40	1,016.05	97,251.50
0000335302	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,027.73	5,958.82	136.32	41,122.87
0000334539	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,397.88	4,118.70	1,644.72	44,161.30
0000329827	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,139.76	13,065.49	1,759.20	60,964.45

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334022	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,502.30	4,410.30	475.12	44,387.72
0000304275	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,391.74	6,685.13	0.00	50,076.87
0000314920	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,499.47	14,411.90	527.76	62,439.13
0000334628	GEN SUPT BUS MAINT BSN SYS	87,383.66	87,383.66	0.00	87,411.62	0.00	6,721.82	94,133.44
0000305227	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	55,150.91	19,383.69	225.00	74,759.60
0000303110	SUPV CUSTOMER INFO CENTR	58,182.28	58,182.28	0.00	49,484.26	0.00	0.00	49,484.26
0000320480	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	73,252.17	25,408.86	0.00	98,661.03
0000336510	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,781.83	8,247.27	0.00	45,029.10
0000304105	QUALITY CONTROL INSPECTOR	63,277.50	63,277.50	0.00	63,627.46	658.10	6,965.27	71,250.83
0000329891	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	26,266.06	777.79	0.00	27,043.85
0000315525	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	52,997.07	23,578.60	225.00	76,800.67
0000303809	CONTRACT PROFESSIONAL	0.00	0.00	0.00	54,691.63	24,002.02	0.00	78,693.65
0000335116	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,256.12	6,887.56	747.60	43,891.28
0000336456	FIELD INSPECTOR	54,366.00	54,366.00	0.00	55,862.03	13,939.59	0.00	69,801.62
0000303714	SUPV REPROGRAPHICS	61,297.60	68,265.08	6,967.48	66,446.59	0.00	7,499.42	73,946.01
0000321301	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,870.80	11,571.30	0.00	52,442.10
0000303414	*SERVICEPERSON I	35,817.60	35,817.60	0.00	38,607.76	4,778.59	551.04	43,937.39
0000333410	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	34,569.47	4,410.72	0.00	38,980.19
0000321972	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-06-26 00:06:00)	35,443.20	38,875.20	3,432.00	34,775.33	3,729.84	313.45	38,818.62
0000315026	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,986.66	7,384.45	0.00	54,371.11
0000304300	*SERVICEPERSON I (DATE LAST EMPLOYED 2018-06-01 00:06:00)	35,817.60	35,817.60	0.00	36,046.28	3,235.23	0.00	39,281.51
0000315912	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,202.65	18,083.23	2,931.82	78,217.70
0000337723	*JOURNEYMAN ET-TELEPHONE MAINT	44,574.40	44,574.40	0.00	45,919.86	40,974.42	1,425.08	88,319.36
0000327313	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,784.01	15,810.88	225.00	65,819.89
0000318947	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	37,846.36	4,421.15	515.48	42,782.99
0000330296	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,901.33	657.68	225.00	50,784.01
0000338156	MGR TECHNOLOGY BUS DEVELOP	109,664.10	109,664.10	0.00	109,692.18	0.00	1,687.14	111,379.32
0000336901	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,717.00	12,414.64	408.96	49,540.60
0000316969	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	60,337.09	56,982.82	9,171.70	126,491.61
0000332724	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	48,561.69	41,655.81	225.00	90,442.50
0000314192	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,203.33	10,748.24	178.78	59,130.35
0000317916	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	61,610.78	15,197.54	1,307.70	78,116.02
0000334861	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	32,590.28	2,617.71	0.00	35,207.99
0000306004	SUPV RAIL LINE	58,988.80	58,988.80	0.00	62,147.25	18,719.15	3,612.10	84,478.50
0000335580	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,526.06	6,259.39	408.96	40,194.41

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335358	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	41,699.12	249.76	1,350.44	43,299.32
0000334665	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,317.05	7,916.15	0.00	46,233.20
0000306618	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	47,697.67	22,000.02	0.00	69,697.69
0000303665	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,581.39	2,995.12	225.00	52,801.51
0000332891	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,505.75	5,958.34	1,519.54	45,983.63
0000332989	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,576.69	4,269.90	488.40	46,334.99
0000336231	DIR TRAINING	109,200.26	109,200.26	0.00	109,228.46	0.00	0.00	109,228.46
0000303740	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	37,214.88	6,980.17	0.00	44,195.05
0000322817	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,599.22	25,793.16	0.00	75,392.38
0000322343	*CUSTOMER INFORMATION OPERATOR	30,784.00	34,216.00	3,432.00	32,899.92	2,494.71	0.00	35,394.63
0000304344	SUPV RAIL LINE	58,988.80	58,988.80	0.00	56,336.36	8,753.58	3,034.76	68,124.70
0000305672	*INSPECTOR	48,526.40	48,526.40	0.00	50,284.16	9,956.14	225.00	60,465.30
0000319670	*STATION AGENT	41,828.80	41,828.80	0.00	44,487.95	38,958.21	0.00	83,446.16
0000335556	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	18,214.95	3,297.02	0.00	21,511.97
0000330613	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	53,102.90	27,711.34	225.00	81,039.24
0000337535	*RAIL STATION CLEANER	27,040.00	27,040.00	0.00	21,407.73	811.35	0.00	22,219.08
0000321903	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	45,739.20	45,739.20	0.00	44,212.42	8,230.19	351.84	52,794.45
0000305526	INSTRUCTOR BUS TECHNICAL	55,702.40	55,702.40	0.00	56,396.39	9,317.49	3,567.20	69,281.08
0000327474	SUPV RAIL LINE	58,968.00	58,968.00	0.00	59,776.22	32,178.40	7,341.51	99,296.13
0000304687	SUPV BUS MAINTENANCE (DATE LAST EMPLOYED 2018-02-01 00:02:00)	64,958.40	64,958.40	0.00	35,342.37	2,910.72	1,415.97	39,669.06
0000326484	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	72,898.18	3,918.23	1,972.32	78,788.73
0000335267	SR TECH PROJECT MANAGER	108,609.80	108,609.80	0.00	107,409.62	0.00	1,228.86	108,638.48
0000304711	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-06-30 00:06:00)	56,430.40	58,136.00	1,705.60	57,316.65	39,136.02	8,237.40	104,690.07
0000330614	REDUCED FARE REPRESENTATIVE	35,217.00	35,217.00	0.00	34,162.15	475.11	0.00	34,637.26
0000337439	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,292.24	6,264.16	0.00	41,556.40
0000338230	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	44,285.61	15,935.70	1,677.96	61,899.27
0000337234	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,392.08	14,325.61	0.00	49,717.69
0000304893	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,667.74	9,660.75	225.00	60,553.49
0000322980	*INSPECTOR	48,526.40	48,526.40	0.00	44,976.64	105.00	784.92	45,866.56
0000304040	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,359.61	10,423.04	0.00	57,782.65
0000319963	BUYER PLANNER III	71,038.76	71,038.76	0.00	71,067.01	0.00	0.00	71,067.01
0000305676	*INSPECTOR	48,526.40	48,526.40	0.00	50,676.47	7,025.28	225.00	57,926.75
0000331045	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,050.57	226.02	137.76	37,414.35
0000305498	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,670.55	1,091.18	0.00	47,761.73

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326623	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	23,468.63	5,141.91	136.32	28,746.86
0000306139	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,098.05	21,352.66	0.00	70,450.71
0000336174	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-23 00:02:00)	32,032.00	35,443.20	3,411.20	23,691.21	8,054.14	0.00	31,745.35
0000332250	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,079.17	10,221.94	0.00	54,301.11
0000303215	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,055.90	10,377.52	1,055.52	58,488.94
0000318960	MOBILITY CUSTOMER CARE REP	39,916.50	47,716.50	7,800.00	41,135.21	4,511.81	1,427.16	47,074.18
0000329574	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,833.91	3,377.10	0.00	53,211.01
0000302479	CONTRACT PROFESSIONAL	0.00	0.00	0.00	65,458.79	5,515.69	0.00	70,974.48
0000304954	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,481.80	10,598.40	0.00	52,080.20
0000326540	*BUS DISPATCHER (BLOCKOUT)	44,574.40	45,260.80	686.40	39,016.27	783.73	0.00	39,800.00
0000323584	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,927.48	9,770.01	0.00	43,697.49
0000337477	*PT BUS OPERATOR	0.00	0.00	0.00	21,187.21	760.69	0.00	21,947.90
0000303401	*BUS OPERATOR	45,739.20	45,739.20	0.00	36,438.31	4,014.01	0.00	40,452.32
0000305723	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,348.38	42,117.98	225.00	94,691.36
0000336772	BENEFITS-CUSTOMER SVC REP	48,900.28	48,900.28	0.00	48,631.79	0.00	0.00	48,631.79
0000339179	*BUS OPERATOR	32,032.00	32,032.00	0.00	21,316.25	3,534.35	0.00	24,850.60
0000337162	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-03 00:01:00)	32,032.00	35,443.20	3,411.20	20,187.08	3,179.02	0.00	23,366.10
0000330969	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,768.48	10,465.05	351.84	57,585.37
0000316921	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	48,448.86	2,270.07	0.00	50,718.93
0000337435	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,212.20	4,656.89	272.64	37,141.73
0000304071	*REVENUE AGENT	46,488.00	46,488.00	0.00	49,426.81	9,496.07	0.00	58,922.88
0000324950	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,364.17	7,687.25	1,547.01	51,598.43
0000320835	CLAIMS ADJUSTER III-WKRS COMP	63,640.98	63,640.98	0.00	63,744.05	0.00	3,719.45	67,463.50
0000331937	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	40,380.03	3,138.14	915.68	44,433.85
0000333329	*INSPECTOR	46,592.00	48,526.40	1,934.40	48,658.05	3,953.51	225.00	52,836.56
0000331380	*JOURNEYMAN RAIL CAR MECHANIC	47,715.20	49,296.00	1,580.80	49,467.53	20,883.72	225.00	70,576.25
0000306272	BUSINESS ANALYST III	82,982.38	82,982.38	0.00	83,071.99	0.00	3,853.70	86,925.69
0000302370	SR DIR MGNT & BUDGET	131,910.48	131,910.48	0.00	117,420.64	0.00	17,223.82	134,644.46
0000326635	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,941.27	21,267.48	4,871.57	81,080.32
0000311173	MAINTENANCE PLANNER-RAIL	58,988.80	58,988.80	0.00	59,430.18	1,397.64	0.00	60,827.82
0000338899	*RAIL STATION CLEANER	28,704.00	28,704.00	0.00	25,512.65	19.50	0.00	25,532.15
0000338985	*BUS OPERATOR	32,032.00	32,032.00	0.00	25,357.64	3,652.63	0.00	29,010.27
0000334537	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,187.23	8,763.73	747.60	48,698.56
0000323945	PROJECT MANAGER II	96,706.74	96,706.74	0.00	96,843.37	0.00	3,611.16	100,454.53
0000303749	DEPARTMENT ADMINISTRATOR	60,750.04	60,750.04	0.00	58,972.51	0.00	4,905.58	63,878.09

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320322	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,242.63	2,536.07	0.00	35,778.70
0000329423	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,730.83	8,487.59	225.00	59,443.42
0000304104	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,677.78	743.55	0.00	33,421.33
0000312401	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,007.26	968.16	175.92	45,151.34
0000305901	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	45,739.20	45,739.20	0.00	32,377.89	18.81	0.00	32,396.70
0000338057	*JOURNEYMAN ELEC POWER ELECT	44,574.40	46,592.00	2,017.60	47,050.89	11,696.92	225.00	58,972.81
0000327681	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,310.13	18,183.87	983.40	69,477.40
0000338914	CONTRACT EMP ADMIN SUPPORT	30,127.50	30,127.50	0.00	25,308.13	0.00	0.00	25,308.13
0000322157	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	31,489.11	1,653.53	0.00	33,142.64
0000319676	INSTRUCTOR AUTO TRAIN CONTROL	60,694.40	60,694.40	0.00	60,714.72	612.78	0.00	61,327.50
0000337285	*STATION AGENT	38,043.20	41,828.80	3,785.60	40,461.21	416.99	0.00	40,878.20
0000321219	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-07-02 00:07:00)	56,430.40	58,136.00	1,705.60	59,428.67	15,914.90	2,474.50	77,818.07
0000319717	MGR TELEPHONY OPERATIONS	106,541.24	106,541.24	0.00	106,633.05	0.00	11,837.05	118,470.10
0000319734	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	53,000.10	31,808.37	225.00	85,033.47
0000335406	RISK ADMINISTRATIVE ASSISTANT	40,891.50	40,891.50	0.00	40,925.73	122.10	366.30	41,414.13
0000333599	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,008.07	7,181.42	817.92	42,007.41
0000315129	PROJECT MANAGER II	103,606.88	103,606.88	0.00	103,634.97	0.00	7,969.76	111,604.73
0000315057	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,987.82	17,701.84	0.00	67,689.66
0000337734	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	33,593.15	6,335.86	272.66	40,201.67
0000302598	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,977.25	8,498.69	136.32	46,612.26
0000327034	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,392.28	52,427.46	225.00	105,044.74
0000303094	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	37,774.38	0.00	0.00	37,774.38
0000304328	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,597.34	26,270.06	0.00	74,867.40
0000335793	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,829.19	6,787.20	0.00	41,616.39
0000331588	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,147.59	12,221.91	527.76	56,897.26
0000333792	SUPV FIELD RESEARCH	0.00	0.00	0.00	23,725.50	5,615.36	0.00	29,340.86
0000330971	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,345.50	9,543.81	0.00	47,889.31
0000327993	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	48,749.70	34,877.78	5,973.25	89,600.73
0000331812	CUSTOMER CARE REP	39,916.50	39,916.50	0.00	39,911.18	111.77	1,414.90	41,437.85
0000321817	SR INFORMATION SYSTEMS ANALYST	92,351.48	92,351.48	0.00	92,483.13	0.00	8,184.51	100,667.64
0000320332	CONTRACT PROFESSIONAL	0.00	0.00	0.00	167,467.40	0.00	0.00	167,467.40
0000320973	*INSPECTOR	48,526.40	48,526.40	0.00	51,561.49	14,199.32	225.00	65,985.81
0000327837	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,492.50	17.78	225.00	49,735.28
0000319019	SUPT SERVICE QUALITY	72,696.00	82,664.92	9,968.92	74,931.34	0.00	11,231.84	86,163.18

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332422	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	47,183.58	9,806.41	2,320.00	59,309.99
0000304418	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2018-06-01 00:06:00)	49,296.00	49,296.00	0.00	56,022.86	23,400.83	225.00	79,648.69
0000315107	DEPARTMENT ADMINISTRATOR	63,159.98	63,159.98	0.00	63,188.15	0.00	0.00	63,188.15
0000305950	MGR CASH	95,957.16	95,957.16	0.00	96,060.99	0.00	4,107.05	100,168.04
0000302281	*TRACK WALKER	48,526.40	48,526.40	0.00	51,392.38	9,509.94	0.00	60,902.32
0000306364	FOREMAN TRAIN CONTROL	60,132.80	60,132.80	0.00	62,109.26	22,342.47	5,647.60	90,099.33
0000331125	SUPV RAIL LINE	58,968.00	58,968.00	0.00	61,110.13	13,325.51	972.29	75,407.93
0000337660	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,323.25	12,044.00	0.00	47,367.25
0000303456	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	49,871.70	488.83	225.00	50,585.53
0000331413	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,665.87	10,313.27	0.00	56,979.14
0000335855	*RAIL STATION CLEANER	30,264.00	31,969.60	1,705.60	31,482.98	3,796.71	0.00	35,279.69
0000306276	*TRACK WALKER	48,526.40	48,526.40	0.00	52,154.96	9,606.19	0.00	61,761.15
0000332360	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	44,712.25	21,368.44	0.00	66,080.69
0000335300	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,228.23	19,791.07	0.00	59,019.30
0000303762	*BUS OPERATOR	45,739.20	45,739.20	0.00	34,156.30	38.60	351.84	34,546.74
0000304062	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	50,591.35	1,715.29	225.00	52,531.64
0000335852	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,498.96	15,801.64	0.00	54,300.60
0000331527	LD BREEZE MEDIA DIST AGENT	49,889.06	49,889.06	0.00	49,917.29	0.00	0.00	49,917.29
0000330504	*INSPECTOR	48,526.40	48,526.40	0.00	50,393.23	6,999.08	225.00	57,617.31
0000322569	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,021.60	4,609.20	0.00	43,630.80
0000321709	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	38,685.19	4,770.20	0.00	43,455.39
0000306308	GEN SUPT RAIL CAR MAINTENANCE	90,620.14	90,620.14	0.00	90,783.63	0.00	7,300.16	98,083.79
0000315357	GOVERNMENT AFFAIRS OFFICER	75,026.90	75,026.90	0.00	71,903.08	0.00	4,595.03	76,498.11
0000317612	CJIT GCIC NCIC OPERATOR	34,736.00	40,788.80	6,052.80	37,033.40	4,037.07	1,723.00	42,793.47
0000337655	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	51,774.50	14,925.65	1,889.20	68,589.35
0000304396	*SERVICEPERSON II	35,817.60	35,817.60	0.00	35,947.26	245.42	0.00	36,192.68
0000332114	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,074.02	5,018.01	968.92	41,060.95
0000337541	*CUSTOMER INFORMATION OPERATOR	30,784.00	32,531.20	1,747.20	32,078.71	2,784.51	0.00	34,863.22
0000324854	TRANSIT POLICE SERGEANT	56,430.40	62,212.80	5,782.40	61,202.46	33,889.16	3,441.76	98,533.38
0000331307	CONTRACT PROFESSIONAL	0.00	0.00	0.00	80,491.60	86.52	0.00	80,578.12
0000315528	CREDIT COLLEC CLEARHSE ANALYST	56,062.24	56,062.24	0.00	55,912.48	0.00	3,412.33	59,324.81
0000338614	*INSPECTOR	44,574.40	45,260.80	686.40	45,422.15	1,169.64	225.00	46,816.79
0000340013	PROJECT MANAGER II	100,000.16	100,000.16	0.00	26,923.14	0.00	0.00	26,923.14
0000317918	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	25,057.01	0.00	0.00	25,057.01
0000338008	PORTFOLIO MANAGER I	72,500.22	76,125.14	3,624.92	28,303.05	0.00	1,830.52	30,133.57

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000335504	(DATE LAST EMPLOYED 2017-11-10 00:11:00) *BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,171.19	9,579.05	0.00	46,750.24
0000329822	*BUS OPERATOR	45,739.20	45,739.20	0.00	27,642.97	250.04	0.00	27,893.01
0000304944	*STATION AGENT	41,828.80	41,828.80	0.00	46,361.01	8,785.59	0.00	55,146.60
0000337362	PROJECT MANAGER II (DATE LAST EMPLOYED 2018-01-05 00:01:00)	96,408.26	96,408.26	0.00	52,082.65	0.00	6,069.55	58,152.20
0000335159	PROJECT MANAGER II	95,481.36	95,481.36	0.00	95,509.73	0.00	3,672.36	99,182.09
0000338058	ASSOCIATE COUNSEL	92,700.14	92,700.14	0.00	92,728.29	0.00	0.00	92,728.29
0000329335	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,765.05	5,705.79	225.00	55,695.84
0000337576	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,851.80	10,769.10	0.00	41,620.90
0000338758	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,404.26	4,490.01	0.00	28,894.27
0000303511	DEPARTMENT ADMINISTRATOR	75,042.50	75,042.50	0.00	74,215.98	0.00	2,009.29	76,225.27
0000330931	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	48,430.40	15,253.73	351.84	64,035.97
0000317000	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	51,254.61	5,029.49	225.00	56,509.10
0000320505	AGM PLANNING (DATE LAST EMPLOYED 2017-12-16 00:12:00)	140,000.12	140,000.12	0.00	25,093.50	0.00	0.00	25,093.50
0000330745	SUPT CONTROL CENTER	88,729.68	88,729.68	0.00	87,833.42	0.00	9,797.39	97,630.81
0000332063	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,613.75	5,054.99	0.00	36,668.74
0000302064	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,857.25	11,626.99	838.50	70,322.74
0000329892	GIS ANALYST II	71,900.66	71,900.66	0.00	71,652.30	0.00	276.55	71,928.85
0000324791	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	55,837.27	20,726.11	3,428.83	79,992.21
0000333040	DIR TECH APPLICATIONS	121,046.12	144,550.38	23,504.26	137,509.08	0.00	6,510.29	144,019.37
0000334985	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,299.17	5,315.03	1,196.16	43,810.36
0000320851	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,629.76	11,291.20	0.00	45,920.96
0000339149	DIR TRANSIT ORIENTED DEV (DATE LAST EMPLOYED 2018-04-13 00:04:00)	104,950.04	104,950.04	0.00	60,576.26	0.00	2,455.84	63,032.10
0000303739	ASSET MGMT PROGRAM ANALYST	62,746.06	62,746.06	0.00	62,816.32	0.00	2,692.91	65,509.23
0000332723	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	41,979.60	15,322.07	2,906.42	60,208.09
0000338322	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,801.23	5,395.54	369.60	35,566.37
0000333585	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	49,919.11	19,445.86	225.00	69,589.97
0000338075	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,502.69	6,801.47	0.00	38,304.16
0000331912	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,670.74	12,437.48	945.15	57,053.37
0000321061	RAIL SERVICES CONTROLLER	67,932.80	68,515.20	582.40	69,128.55	16,260.81	0.00	85,389.36
0000337789	SR COST ESTIMATOR	83,200.26	83,200.26	0.00	83,326.89	0.00	4,168.23	87,495.12
0000327797	TRANSIT POLICE SERGEANT	53,684.80	57,512.00	3,827.20	57,609.16	33,248.88	4,896.00	95,754.04
0000316118	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	52,695.18	7,847.68	0.00	60,542.86
0000302082	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,022.48	16,273.03	225.00	68,520.51
0000317674	PROTECTIVE SPEC POLICE CADET	29,036.80	29,036.80	0.00	29,549.19	6,140.52	0.00	35,689.71

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000303250	ENTERPRISE TELE ENGINEER	82,966.78	82,966.78	0.00	83,242.71	0.00	15,069.11	98,311.82
0000334984	SR INFORMATION SYSTEMS ANALYST	92,351.48	92,351.48	0.00	92,379.66	0.00	0.00	92,379.66
0000323500	CHF OPERATING OFFICER	240,400.42	240,400.42	0.00	238,182.60	0.00	0.00	238,182.60
0000322672	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,813.78	18,148.37	225.00	69,187.15
0000302172	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,469.41	888.75	225.00	50,583.16
0000323065	INFORMATION SYS ANALYST III	80,600.00	80,600.00	0.00	78,786.12	0.00	5,665.28	84,451.40
0000306056	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,220.13	16,446.45	0.00	65,666.58
0000326888	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	59,350.96	36,814.15	5,282.76	101,447.87
0000303679	ACCOUNTANT III	60,933.86	60,933.86	0.00	60,962.03	0.00	0.00	60,962.03
0000305041	FOREMAN CUSTODIAL SERVICES	48,921.60	48,921.60	0.00	50,145.52	5,031.39	940.80	56,117.71
0000305605	SUPT BUS TRANSPORTATION	68,013.40	68,013.40	0.00	67,208.62	0.00	8,924.90	76,133.52
0000338086	*BUS OPERATOR	35,443.20	35,443.20	0.00	24,351.63	2,383.66	164.10	26,899.39
0000327794	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,787.53	316.01	0.00	46,103.54
0000331039	PERFORMANCE ANALYST	64,633.14	64,633.14	0.00	59,681.22	1,014.95	248.59	60,944.76
0000327036	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	52,597.20	27,853.48	225.00	80,675.68
0000322431	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	50,914.52	24,600.64	225.00	75,740.16
0000302389	SUPV BUS MAINTENANCE	60,881.60	60,881.60	0.00	61,092.94	2,984.71	0.00	64,077.65
0000303171	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	55,299.00	34,714.58	225.00	90,238.58
0000303170	*AA INSPECTOR	49,296.00	49,296.00	0.00	54,558.38	22,929.82	225.00	77,713.20
0000332873	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	49,518.00	15,736.88	0.00	65,254.88
0000335355	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	48,819.37	32,334.65	225.00	81,379.02
0000306665	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,098.79	1,825.46	1,759.20	42,683.45
0000338983	*BUS OPERATOR	32,032.00	32,032.00	0.00	25,164.43	6,053.44	0.00	31,217.87
0000302707	SR RECRUITER	67,202.98	67,202.98	0.00	66,014.19	0.00	4,318.78	70,332.97
0000335310	CONTRACT PROFESSIONAL	0.00	0.00	0.00	58,525.48	6,015.76	0.00	64,541.24
0000306452	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2018-06-01 00:06:00)	49,296.00	49,296.00	0.00	50,948.16	1,528.65	225.00	52,701.81
0000329931	*SERVICEPERSON I	31,969.60	35,817.60	3,848.00	26,980.38	203.23	0.00	27,183.61
0000329153	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,820.67	2,648.82	492.80	32,962.29
0000336908	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,010.41	12,261.38	0.00	48,271.79
0000322215	IT BUSINESS ANALYST II	71,027.32	71,027.32	0.00	56,951.54	0.00	807.64	57,759.18
0000311560	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	20,428.29	1,279.56	136.32	21,844.17
0000315667	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,969.16	26,200.40	225.00	78,394.56
0000324227	QA ENGINEER	87,383.14	96,121.48	8,738.34	88,755.81	0.00	0.00	88,755.81
0000323529	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,238.57	1,600.16	175.92	46,014.65

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000327138	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	38,446.15	8,711.26	0.00	47,157.41
0000331665	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	29,748.50	2,649.89	123.20	32,521.59
0000328941	*BUS OPERATOR	42,328.00	42,328.00	0.00	23,512.06	594.96	0.00	24,107.02
0000335142	TRANSIT POLICE OFFICER SPECIAL	56,430.40	60,444.80	4,014.40	60,570.59	23,214.59	4,146.98	87,932.16
0000331880	MGR MATERIALS (DATE LAST EMPLOYED 2017-09-27 00:09:00)	76,225.50	76,225.50	0.00	19,935.95	0.00	2,273.87	22,209.82
0000337282	*STATION AGENT	38,043.20	41,828.80	3,785.60	40,928.07	17,665.68	965.28	59,559.03
0000337933	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,494.93	8,469.13	723.52	43,687.58
0000330171	*INSPECTOR	44,574.40	44,574.40	0.00	45,456.06	12,689.34	225.00	58,370.40
0000311433	*INFORMATION SYSTEMS REC CLERK	35,672.00	35,672.00	0.00	32,701.44	7,783.76	0.00	40,485.20
0000322818	SUPPORT ANALYST II	54,636.66	54,636.66	0.00	54,054.85	0.00	1,520.66	55,575.51
0000334356	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	41,260.21	8,258.07	448.56	49,966.84
0000332981	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-03-24 00:03:00)	56,430.40	58,136.00	1,705.60	44,206.15	12,228.80	1,735.23	58,170.18
0000306114	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,786.80	14,157.79	225.00	67,169.59
0000316386	*CUSTOMER INFORMATION OPERATOR	35,672.00	35,672.00	0.00	36,270.30	2,450.36	0.00	38,720.66
0000304885	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,068.56	746.55	225.00	52,040.11
0000328122	SR PROJECT MANAGER	106,440.36	106,440.36	0.00	106,469.38	0.00	0.00	106,469.38
0000332129	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,655.57	8,524.72	0.00	48,180.29
0000338893	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,124.63	4,604.83	0.00	30,729.46
0000316714	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,664.32	16,116.28	0.00	63,780.60
0000322923	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,817.23	1,909.61	1,055.52	48,782.36
0000305684	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	50,487.90	8,185.42	225.00	58,898.32
0000306228	SR COST ANALYST	89,685.70	89,685.70	0.00	88,931.03	0.00	14,554.06	103,485.09
0000332079	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,150.78	7,093.84	0.00	52,244.62
0000335688	CONTRACT PROFESSIONAL	0.00	0.00	0.00	52,252.41	0.00	0.00	52,252.41
0000304900	ELECTRICAL ENGINEER VI (DATE LAST EMPLOYED 2018-07-01 00:07:00)	87,642.88	87,642.88	0.00	80,929.40	0.00	2,487.26	83,416.66
0000302780	SAFETY OPERATIONAL OFFICER	72,118.28	72,130.50	12.22	65,495.82	147.96	14,796.00	80,439.78
0000302758	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,017.26	2,163.01	0.00	54,180.27
0000331056	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	40,548.18	4,534.78	148.24	45,231.20
0000321710	SR EXECUTIVE ADMINISTRATOR	56,840.94	67,432.04	10,591.10	66,923.28	0.00	3,078.62	70,001.90
0000316695	TRAIN CONTROL ENGINEER VI	84,761.82	84,761.82	0.00	84,790.14	0.00	3,260.07	88,050.21
0000334582	MGR RECRUITING (DATE LAST EMPLOYED 2018-07-06 00:07:00)	95,481.36	95,481.36	0.00	91,177.61	0.00	2,495.78	93,673.39
0000329223	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,054.80	3,979.10	0.00	51,033.90
0000319663	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,917.42	21,445.05	0.00	69,362.47
0000337914	INFORMATION SYS ANALYST III	82,400.24	82,400.24	0.00	81,496.12	0.00	932.33	82,428.45

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306609	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	49,582.86	0.00	0.00	49,582.86
0000339542	SUPPLIER DIVERSITY PRGM ANLYST	72,500.22	72,500.22	0.00	33,461.69	0.00	0.00	33,461.69
0000304167	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	74,694.40	8,893.05	5,635.20	89,222.65
0000336309	SYSTEM SAFETY ENGINEER III	82,462.90	82,462.90	0.00	82,491.74	0.00	0.00	82,491.74
0000339043	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,923.71	3,195.46	0.00	26,119.17
0000330610	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,923.22	25,462.80	225.00	77,611.02
0000304658	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	47,882.40	550.32	0.00	48,432.72
0000338897	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,793.55	5,170.09	0.00	33,963.64
0000330624	*JOURNEYMAN ET-HVAC	46,592.00	49,296.00	2,704.00	50,486.24	4,164.13	225.00	54,875.37
0000323614	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,467.11	4,466.93	0.00	49,934.04
0000339176	*BUS OPERATOR	32,032.00	32,032.00	0.00	18,867.18	3,059.18	0.00	21,926.36
0000320604	(DATE LAST EMPLOYED 2018-06-19 00:06:00) SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	55,498.52	4,156.76	3,630.08	63,285.36
0000329559	PROJECT MANAGER I	83,430.36	83,430.36	0.00	83,196.98	0.00	5,181.95	88,378.93
0000302892	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,471.10	22,459.65	0.00	72,930.75
0000337236	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,876.33	13,098.62	0.00	48,974.95
0000329582	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,538.44	2,312.99	703.68	50,555.11
0000327992	CERTIFICATION ANALYST	59,852.52	66,376.18	6,523.66	52,917.95	0.00	4,699.70	57,617.65
0000305119	(DATE LAST EMPLOYED 2018-05-18 00:05:00) SUPT BUS TRANSPORTATION	74,813.18	74,813.18	0.00	74,665.31	0.00	11,685.74	86,351.05
0000305549	DISPATCHER RADIO COMMUNICATION	52,790.40	52,790.40	0.00	53,319.66	10,300.48	2,538.00	66,158.14
0000317323	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	38,930.86	666.59	225.00	39,822.45
0000333544	OFFICE ADMINISTRATOR II	54,129.40	54,129.40	0.00	54,157.66	0.00	0.00	54,157.66
0000332581	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,263.55	1,164.94	0.00	44,428.49
0000302615	*AA INSPECTOR	49,296.00	49,296.00	0.00	54,747.98	18,175.02	225.00	73,148.00
0000315739	*INSPECTOR	48,526.40	48,526.40	0.00	50,807.29	2,580.94	225.00	53,613.23
0000330921	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	32,941.52	7,732.46	0.00	40,673.98
0000304916	*RAIL OPERATOR	45,739.20	45,739.20	0.00	43,499.82	1,832.72	703.68	46,036.22
0000305250	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	10,643.90	1,812.08	21,766.78	34,222.76
0000322984	(DATE LAST EMPLOYED 2017-08-16 00:08:00) ENGINEERING CAD SPECIALIST III	68,569.02	68,569.02	0.00	68,597.44	0.00	0.00	68,597.44
0000338542	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,063.17	6,257.22	246.40	37,566.79
0000316528	SUPV FIELD RESEARCH	0.00	0.00	0.00	28,941.71	9,330.58	0.00	38,272.29
0000334693	PROJECT ENGINEER	54,366.00	68,599.18	14,233.18	64,051.31	3,111.90	3,957.66	71,120.87
0000337926	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,087.47	6,118.98	0.00	37,206.45
0000338545	*BUS OPERATOR	32,032.00	32,032.00	0.00	30,650.10	6,918.78	0.00	37,568.88
0000302585	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	73,461.70	6,427.65	7,572.30	87,461.65

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000336135	CONTRACT SPECIALIST III	72,139.34	72,139.34	0.00	72,167.42	0.00	0.00	72,167.42
0000303114	FOREMAN CUSTODIAL SERVICES	51,126.40	51,126.40	0.00	51,647.68	559.58	3,276.70	55,483.96
0000335633	AGM PLANNING	161,257.20	161,257.20	0.00	166,285.20	0.00	0.00	166,285.20
0000302318	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	50,689.47	1,984.96	0.00	52,674.43
0000315343	SUPV CAR REPAIR INSPECTION	58,968.00	58,968.00	0.00	59,986.42	30,555.65	4,649.92	95,191.99
0000321807	FARE COLLECTION COORDINATOR OP	52,669.50	52,669.50	0.00	53,487.86	4,806.50	2,603.85	60,898.21
0000338085	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,772.71	3,853.39	574.89	34,200.99
0000317740	CLEARINGHOUSE SPEC	42,978.00	42,978.00	0.00	43,161.68	206.64	4,249.50	47,617.82
0000339045	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,737.03	2,380.04	0.00	25,117.07
0000335509	RESEARCH SURVEYOR (DATE LAST EMPLOYED 2018-05-21 00:05:00)	0.00	0.00	0.00	17,527.00	2,574.00	0.00	20,101.00
0000338905	*BUS OPERATOR (DATE LAST EMPLOYED 2018-03-27 00:03:00)	32,032.00	32,032.00	0.00	19,226.63	1,910.65	0.00	21,137.28
0000323249	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,228.83	3,603.04	0.00	50,831.87
0000320555	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,837.05	36,839.99	9,884.74	104,561.78
0000327107	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,493.05	5,105.51	175.92	52,774.48
0000333048	*TRAFFIC CHECKER	28,163.20	29,827.20	1,664.00	29,709.03	9,726.05	0.00	39,435.08
0000323162	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,209.56	10,125.23	0.00	57,334.79
0000339353	TRANSIT POLICE OFFICER	42,494.40	42,494.40	0.00	26,675.84	2,680.60	0.00	29,356.44
0000323530	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,232.21	10,680.02	0.00	57,912.23
0000324732	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	55,883.18	35,938.31	5,297.00	97,118.49
0000303435	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,259.49	5,759.11	225.00	58,243.60
0000303093	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	59,286.79	4,268.96	1,568.24	65,123.99
0000337470	FIELD INSPECTOR	54,366.00	54,366.00	0.00	56,073.04	19,759.95	0.00	75,832.99
0000337168	*TRAFFIC CHECKER	26,603.20	28,163.20	1,560.00	28,676.75	7,401.84	0.00	36,078.59
0000302246	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,098.47	17,211.69	175.92	67,486.08
0000335618	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,155.41	8,871.43	448.56	47,475.40
0000338645	TECHNICAL WRITER (DATE LAST EMPLOYED 2018-04-04 00:04:00)	64,966.20	64,966.20	0.00	49,752.17	0.00	2,707.60	52,459.77
0000319278	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	61,299.94	12,326.65	4,471.20	78,097.79
0000316217	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,289.11	44,642.03	225.00	97,156.14
0000306431	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,017.78	14,798.51	0.00	62,816.29
0000315347	*TRACK WALKER	48,526.40	48,526.40	0.00	40,164.80	4,794.35	0.00	44,959.15
0000335972	*JOURNEYMAN SUPPORT EQUIPMENT	46,238.40	47,715.20	1,476.80	47,566.72	13,257.39	225.00	61,049.11
0000302836	*STATION AGENT	41,828.80	41,828.80	0.00	42,188.62	1,304.65	643.52	44,136.79
0000339354	TRANSIT POLICE OFFICER SR	47,777.60	47,777.60	0.00	32,228.90	11,471.81	1,301.71	45,002.42
0000338428	FIELD INSPECTOR	52,767.00	52,767.00	0.00	53,782.69	8,172.12	0.00	61,954.81

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334898	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,807.72	5,449.68	0.00	40,257.40
0000334411	*STATION AGENT	41,828.80	41,828.80	0.00	44,981.47	17,608.91	0.00	62,590.38
0000316151	MAINT & INVENTORY CONTROL SPEC	57,705.70	63,476.14	5,770.44	59,479.81	0.00	0.00	59,479.81
0000335380	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	36,240.20	8,431.80	1,017.71	45,689.71
0000306641	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,394.27	9,724.71	0.00	57,118.98
0000306629	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,576.94	12,991.59	0.00	61,568.53
0000335048	CJIT-POLICE DISPATCHER	43,097.60	43,097.60	0.00	43,681.23	15,302.92	3,417.54	62,401.69
0000303829	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,012.19	42,257.22	0.00	88,269.41
0000305287	TRANSIT POLICE LIEUTENANT	73,881.60	79,164.80	5,283.20	83,780.38	32,783.57	6,089.60	122,653.55
0000335402	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,885.53	10,422.63	598.08	49,906.24
0000335069	CUSTOMER CARE SPEC	35,217.00	39,916.50	4,699.50	36,993.49	1,186.66	0.00	38,180.15
0000323903	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	34,357.08	748.80	0.00	35,105.88
0000332672	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	29,767.24	3,559.56	607.47	33,934.27
0000305202	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	55,800.34	6,193.41	0.00	61,993.75
0000337936	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	29,284.01	0.00	0.00	29,284.01
0000303748	*INSPECTOR	44,158.40	45,260.80	1,102.40	49,049.95	12,824.00	0.00	61,873.95
0000333520	*STATION AGENT	38,043.20	41,828.80	3,785.60	42,175.26	14,027.33	0.00	56,202.59
0000321025	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,697.38	3,868.23	879.60	50,445.21
0000306572	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	49,687.03	11,367.13	1,741.80	62,795.96
0000306647	*JOURNEYMAN AUTOMOTIVE TECH	49,296.00	49,296.00	0.00	50,534.14	15,188.79	225.00	65,947.93
0000331137	RESIDENT ENGINEER	70,633.16	87,474.92	16,841.76	77,826.19	0.00	1,318.77	79,144.96
0000333791	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,672.85	1,590.04	325.60	39,588.49
0000331804	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	28,923.66	1,187.34	983.68	31,094.68
0000339934	MGR MATERIALS	90,000.04	90,000.04	0.00	27,692.40	0.00	0.00	27,692.40
0000326193	*INSPECTOR	48,526.40	48,526.40	0.00	50,471.40	1,084.88	225.00	51,781.28
0000322864	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	26,217.16	336.11	0.00	26,553.27
0000323910	CIVIL ENGINEER VI	89,600.16	89,600.16	0.00	89,629.04	0.00	0.00	89,629.04
0000336048	CJIT-POLICE DISPATCHER	41,828.80	41,828.80	0.00	42,458.88	6,696.91	1,639.68	50,795.47
0000335320	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	28,781.20	1,249.19	0.00	30,030.39
0000318281	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,712.27	16,627.55	1,055.52	65,395.34
0000315630	COST ANALYST	66,547.00	66,547.00	0.00	65,381.42	0.00	5,950.96	71,332.38
0000338586	CHF CONSTRUCTION MANAGEMENT	92,000.22	92,000.22	0.00	91,674.47	0.00	353.85	92,028.32
0000333327	INSTRUCTOR TRACK (DATE LAST EMPLOYED 2018-03-21 00:03:00)	61,838.40	61,838.40	0.00	38,243.95	2,486.48	14,697.00	55,427.43
0000335994	CONTRACT EMP ADMIN SUPPORT (DATE LAST EMPLOYED 2018-05-11 00:05:00)	44,850.00	44,850.00	0.00	27,582.00	0.00	0.00	27,582.00
0000322028	SR PERFORMANCE ANALYST	83,780.32	83,780.32	0.00	83,808.54	0.00	8,378.06	92,186.60

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000302937	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	57,859.13	26,422.60	225.00	84,506.73
0000335567	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,292.88	18,381.33	393.12	53,067.33
0000319669	TRANSIT POLICE LIEUTENANT	68,307.20	73,174.40	4,867.20	76,644.97	17,705.57	956.20	95,306.74
0000303979	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,241.87	4,490.00	0.00	50,731.87
0000322050	CONFIG MGMT SPECIALIST III	58,436.30	58,436.30	0.00	53,608.94	0.00	3,609.06	57,218.00
0000333876	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,414.41	6,985.10	0.00	48,399.51
0000305734	CAPITAL PROJECT COORDINATOR	66,589.64	66,589.64	0.00	62,165.57	0.00	12,440.55	74,606.12
0000339535	SUPV RAIL LINE	57,241.60	57,241.60	0.00	26,639.36	2,401.12	0.00	29,040.48
0000314959	MGR PURCHASING	78,512.46	78,512.46	0.00	78,608.71	0.00	2,903.92	81,512.63
0000315027	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,239.98	9,645.28	0.00	57,885.26
0000304358	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	33,719.30	5,181.94	414.60	39,315.84
0000304144	RIDESTORE ASSISTANT	31,765.50	31,765.50	0.00	32,787.54	10,382.22	3,212.41	46,382.17
0000329792	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,191.03	11,023.38	351.84	60,566.25
0000305958	*STATION AGENT	41,828.80	41,828.80	0.00	41,445.34	14,939.29	0.00	56,384.63
0000337283	DIR QA & CONFIG MGMT	128,803.74	128,803.74	0.00	136,332.10	0.00	0.00	136,332.10
0000321693	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,739.20	14,819.31	175.92	63,734.43
0000324188	FIELD INSPECTOR	54,366.00	54,366.00	0.00	56,035.55	8,957.68	0.00	64,993.23
0000303996	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	50,453.36	3,307.09	0.00	53,760.45
0000334034	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	32,928.39	1,223.41	299.04	34,450.84
0000330392	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,263.71	1,310.92	703.69	48,278.32
0000322922	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,706.62	1,683.66	0.00	45,390.28
0000338143	CHF INFO SECURITY OFFICER	172,028.22	172,028.22	0.00	172,056.21	0.00	0.00	172,056.21
0000320165	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	50,345.73	46,472.87	225.00	97,043.60
0000306255	*BUS OPERATOR	45,739.20	45,739.20	0.00	24,679.86	12,671.89	0.00	37,351.75
0000337916	(DATE LAST EMPLOYED 2017-12-01 00:12:00) *JOURNEYMAN ET-HVAC	44,574.40	46,592.00	2,017.60	46,684.93	5,069.26	225.00	51,979.19
0000317506	DATA WAREHOUSE ARCHITECT	86,391.24	86,391.24	0.00	86,516.22	0.00	6,548.70	93,064.92
0000334770	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,658.83	14,468.89	0.00	54,127.72
0000338147	PROJECT MANAGER II (DATE LAST EMPLOYED 2017-12-02 00:12:00)	99,000.20	99,000.20	0.00	43,788.63	0.00	4,823.60	48,612.23
0000305985	HR INFORMATION SYSTEMS SPEC II	51,792.00	53,352.00	1,560.00	53,179.75	0.00	3,060.00	56,239.75
0000331990	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	51,092.41	10,131.38	716.80	61,940.59
0000332759	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	55,221.19	19,537.86	3,640.20	78,399.25
0000304407	SR ADJUSTER WORKERS COMP	68,197.74	68,197.74	0.00	64,901.71	0.00	2,143.79	67,045.50
0000320838	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	37,442.75	7,319.45	0.00	44,762.20
0000338680	*SERVICEPERSON V	45,260.80	45,739.20	478.40	46,597.04	10,802.51	0.00	57,399.55

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324181	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,630.71	5,296.90	0.00	38,927.61
0000307120	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,443.22	9,385.83	0.00	46,829.05
0000323731	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,396.26	6,619.56	0.00	53,015.82
0000326986	SUPV FIELD RESEARCH	0.00	0.00	0.00	26,981.40	7,929.16	0.00	34,910.56
0000303448	DIVISION DISPATCHER	60,590.40	60,590.40	0.00	59,727.12	4,421.65	9,401.41	73,550.18
0000337539	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,461.58	12,587.96	0.00	48,049.54
0000335552	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,459.47	8,065.66	709.66	43,234.79
0000302351	*AA INSPECTOR	49,296.00	49,296.00	0.00	56,572.88	17,558.94	225.00	74,356.82
0000335383	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,808.58	7,098.42	0.00	45,907.00
0000317773	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	53,557.05	14,762.18	225.00	68,544.23
0000304309	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2017-12-01 00:12:00)	49,296.00	49,296.00	0.00	33,782.93	4,239.35	225.00	38,247.28
0000317536	QA ENGINEER	80,596.62	80,596.62	0.00	80,624.71	0.00	0.00	80,624.71
0000334018	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,377.11	6,087.07	162.80	47,626.98
0000306664	FOREMAN POWER	58,988.80	58,988.80	0.00	61,646.74	8,777.32	2,455.84	72,879.90
0000334186	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,897.83	7,050.59	1,136.93	48,085.35
0000326616	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	50,747.50	26,455.35	2,868.00	80,070.85
0000338324	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,060.46	4,940.04	0.00	36,000.50
0000304881	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	37,223.00	5,989.20	883.20	44,095.40
0000329163	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,046.37	4,852.57	0.00	52,898.94
0000305608	INSTRUCTOR BUS TECHNICAL	55,681.60	55,681.60	0.00	55,897.91	2,234.03	0.00	58,131.94
0000334372	HR INFORMATION SYSTEMS SPEC II	43,348.50	43,348.50	0.00	39,518.09	0.00	2,022.17	41,540.26
0000337371	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,883.19	10,319.34	408.96	46,611.49
0000338016	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,466.53	12,875.01	0.00	46,341.54
0000303436	*SERVICEPERSON I	35,817.60	35,817.60	0.00	28,029.01	2,854.27	0.00	30,883.28
0000304698	ACCOUNTING SPECIALIST III	48,048.00	48,048.00	0.00	47,390.18	0.00	663.20	48,053.38
0000326524	RAMS ENGINEER VI	87,418.50	87,418.50	0.00	87,446.81	0.00	0.00	87,446.81
0000320807	CONTRACT PROFESSIONAL	0.00	0.00	0.00	85,779.19	2,952.96	0.00	88,732.15
0000320032	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2018-05-01 00:05:00)	49,296.00	49,296.00	0.00	49,273.45	5,359.18	225.00	54,857.63
0000316117	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	50,809.15	9,833.67	0.00	60,642.82
0000337075	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	29,918.11	4,282.64	272.64	34,473.39
0000304637	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,025.32	5,797.90	527.77	50,350.99
0000302932	ADMINISTRATIVE ASSISTANT	36,640.50	36,640.50	0.00	36,690.66	0.00	820.80	37,511.46
0000324855	TRANSIT POLICE SERGEANT	65,291.20	69,950.40	4,659.20	71,631.44	39,925.59	1,110.10	112,667.13
0000303143	FIELD INSPECTOR	56,004.00	56,004.00	0.00	56,980.24	16,202.80	3,092.00	76,275.04
0000326181	ENGINEERING SVCS COORDINATOR	92,466.40	92,466.40	0.00	92,564.32	0.00	1,709.81	94,274.13

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328225	ARCHITECT V	79,496.30	79,496.30	0.00	79,524.77	0.00	0.00	79,524.77
0000323588	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,622.23	17,560.67	0.00	65,182.90
0000328460	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,960.85	18,432.70	225.00	70,618.55
0000317725	*STATION AGENT	41,828.80	41,828.80	0.00	46,059.82	18,355.52	0.00	64,415.34
0000315245	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,321.92	6,127.87	4,438.00	70,887.79
0000337074	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,760.89	3,522.57	681.60	37,965.06
0000306448	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	48,586.03	0.00	225.00	48,811.03
0000304557	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,015.24	22,387.63	225.00	73,627.87
0000324689	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,802.42	6,909.71	4,949.86	72,661.99
0000302559	*BUS OPERATOR	45,739.20	45,739.20	0.00	38,166.28	2,642.21	0.00	40,808.49
0000322201	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,421.48	4,986.46	351.84	50,759.78
0000304107	OFFICE ADMINISTRATOR II	56,294.42	56,294.42	0.00	55,481.42	0.00	4,305.37	59,786.79
0000332511	SCADA ENGINEER	87,385.22	87,385.22	0.00	87,413.86	0.00	0.00	87,413.86
0000324238	FINANCIAL SYSTEMS ADMIN (DATE LAST EMPLOYED 2018-02-02 00:02:00)	89,696.88	89,696.88	0.00	55,226.22	0.00	5,868.48	61,094.70
0000305255	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	39,175.87	9,178.33	0.00	48,354.20
0000335797	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,581.24	8,359.12	0.00	44,940.36
0000321478	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	55,233.80	11,337.34	7,214.20	73,785.34
0000337540	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	28,551.96	5,276.70	0.00	33,828.66
0000307038	MGR TRANSIT RESEARCH	88,917.66	88,917.66	0.00	91,178.92	0.00	332.04	91,510.96
0000306557	MGR TRAIN CONTROL	97,968.26	97,968.26	0.00	98,247.39	0.00	13,062.48	111,309.87
0000337487	*BUS OPERATOR	28,704.00	32,032.00	3,328.00	29,958.78	4,060.71	0.00	34,019.49
0000320170	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,637.01	7,087.62	0.00	54,724.63
0000337373	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,898.60	15,848.32	0.00	51,746.92
0000324760	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,842.09	5,439.19	225.00	55,506.28
0000321695	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,822.66	10,520.37	0.00	58,343.03
0000316613	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,150.66	13,230.21	4,116.17	75,497.04
0000305231	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,801.54	8,539.93	0.00	56,341.47
0000337857	MGR SECURITY & EMERGENCY MGMT	91,520.26	91,520.26	0.00	91,548.46	0.00	0.00	91,548.46
0000315323	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	45,739.20	45,739.20	0.00	48,295.09	4,401.97	0.00	52,697.06
0000306288	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,467.32	12,707.24	1,583.28	59,757.84
0000322143	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,970.81	14,015.69	225.00	65,211.50
0000323956	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,515.03	5,237.78	0.00	52,752.81
0000324588	BENEFITS-CUSTOMER SVC REP (DATE LAST EMPLOYED 2018-05-11 00:05:00)	49,173.02	49,173.02	0.00	43,527.42	0.00	189.13	43,716.55
0000331062	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,736.03	6,086.47	0.00	53,822.50

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000335653	*JOURNEYMAN ET-TELEPHONE MAINT	46,592.00	49,296.00	2,704.00	49,077.86	36,482.35	225.00	85,785.21
0000334352	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,646.08	6,961.14	0.00	47,607.22
0000335448	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-15 00:02:00)	35,443.20	38,875.20	3,432.00	23,569.85	4,510.41	0.00	28,080.26
0000335731	DISPATCHER RADIO COMMUNICATION	35,443.20	52,790.40	17,347.20	38,159.79	12,939.98	0.00	51,099.77
0000304599	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	50,362.67	2,835.60	0.00	53,198.27
0000330682	SERVICE PLANNER III	54,844.40	64,480.52	9,636.12	64,415.99	0.00	0.00	64,415.99
0000318004	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,253.51	15,059.06	0.00	59,312.57
0000335441	SR INFORMATION TECH AUDITOR (DATE LAST EMPLOYED 2018-03-12 00:03:00)	81,649.36	81,649.36	0.00	58,438.69	0.00	4,581.59	63,020.28
0000327632	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,159.22	3,692.81	879.60	50,731.63
0000323964	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	67,328.67	20,583.22	3,242.96	91,154.85
0000323367	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,146.59	5,297.51	351.84	57,795.94
0000322746	RESIDENT ENGINEER	92,940.38	92,940.38	0.00	79,458.04	0.00	17,323.92	96,781.96
0000323596	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	61,219.24	11,086.08	1,134.40	73,439.72
0000320850	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	35,580.61	1,172.16	0.00	36,752.77
0000327124	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,655.52	15,465.41	0.00	52,120.93
0000302133	CONTRACT MANAGER	0.00	0.00	0.00	86,902.79	0.00	0.00	86,902.79
0000319665	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,257.41	11,795.91	218.81	60,272.13
0000338216	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,670.51	7,133.26	0.00	39,803.77
0000319738	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	35,107.35	3,209.13	744.65	39,061.13
0000335860	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,725.20	5,473.17	0.00	42,198.37
0000323696	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,010.25	16,780.55	351.84	65,142.64
0000321842	INFORMATION SYS ANALYST III	72,900.62	72,900.62	0.00	72,986.08	0.00	3,307.48	76,293.56
0000318894	AGM COMMUNICATIONS & EXT AFF (DATE LAST EMPLOYED 2018-07-06 00:07:00)	162,822.92	162,822.92	0.00	162,851.12	0.00	3,131.21	165,982.33
0000321823	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2018-01-01 00:01:00)	31,969.60	31,969.60	0.00	19,229.02	2,928.00	0.00	22,157.02
0000335620	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,680.03	6,832.12	0.00	44,512.15
0000328631	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	52,713.83	698.36	4,490.04	57,902.23
0000335175	DIR CAPITAL PROGRAMMING	110,869.46	116,264.46	5,395.00	115,670.19	0.00	0.00	115,670.19
0000320921	*AA INSPECTOR	48,526.40	49,296.00	769.60	49,794.54	4,230.53	225.00	54,250.07
0000323594	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,679.89	3,843.49	2,111.05	50,634.43
0000320303	SR INSTRUCTOR INFRASTRUCTURE	67,565.16	67,565.16	0.00	67,939.74	0.00	0.00	67,939.74
0000337861	SPECIFICATIONS WRITER	84,098.82	84,098.82	0.00	84,127.22	0.00	0.00	84,127.22
0000316538	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,182.75	30,424.15	0.00	80,606.90
0000323369	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,552.50	4,393.51	1,015.20	60,961.21
0000329013	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,965.78	18,559.46	0.00	66,525.24

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333107	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,002.99	6,164.60	1,139.60	49,307.19
0000332975	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,608.23	6,672.50	0.00	50,280.73
0000330690	RECRUITING OFFICER II	60,255.00	60,255.00	0.00	59,819.50	0.00	463.50	60,283.00
0000327275	CUSTOMER CARE REP	39,916.50	39,916.50	0.00	39,349.44	559.76	1,098.85	41,008.05
0000305150	RECRUITING OFFICER II	59,908.16	59,908.16	0.00	59,232.24	0.00	1,625.77	60,858.01
0000303497	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,899.74	6,244.04	0.00	46,143.78
0000303495	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,447.69	21,263.27	0.00	70,710.96
0000320357	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,346.39	2,899.18	0.00	36,245.57
0000303487	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,863.63	17,135.46	0.00	64,999.09
0000339169	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,138.45	2,900.03	0.00	25,038.48
0000322146	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,225.51	6,365.55	0.00	49,591.06
0000334790	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,382.95	12,877.20	0.00	53,260.15
0000328849	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	55,551.17	38,642.90	225.00	94,419.07
0000337588	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,733.72	9,428.11	0.00	44,161.83
0000321613	FOREMAN POWER (DATE LAST EMPLOYED 2018-02-09 00:02:00)	59,571.20	59,571.20	0.00	39,964.12	4,918.11	10,673.27	55,555.50
0000334761	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,777.10	7,839.15	0.00	47,616.25
0000331583	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,068.43	5,038.79	162.80	50,270.02
0000334969	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	41,181.54	6,207.99	448.56	47,838.09
0000320037	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,066.02	14,980.90	531.51	63,578.43
0000314842	ENVIRO HEALTH SAFETY COORD III	80,248.74	80,248.74	0.00	79,824.60	0.00	7,407.58	87,232.18
0000319881	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,600.72	12,433.15	175.92	59,209.79
0000331210	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,513.34	3,644.39	941.87	50,099.60
0000314951	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,824.90	385.73	225.00	50,435.63
0000333437	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	38,827.63	2,892.96	1,086.42	42,807.01
0000330612	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,415.91	20,503.51	225.00	73,144.42
0000338442	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,505.94	6,913.71	0.00	38,419.65
0000302676	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	51,231.88	3,205.88	0.00	54,437.76
0000326639	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,462.85	5,163.65	225.00	57,851.50
0000335799	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,887.25	5,434.82	708.31	41,030.38
0000322565	*INSPECTOR	48,526.40	48,526.40	0.00	43,798.45	9,081.27	2,464.69	55,344.41
0000306432	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,282.54	6,314.40	2,990.65	51,587.59
0000306247	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,590.30	5,182.04	0.00	41,772.34
0000331135	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	47,857.17	11,388.66	0.00	59,245.83
0000319225	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	53,407.75	12,321.38	0.00	65,729.13
0000339260	EMERGENCY PREP UNIT COORD	75,000.12	75,000.12	0.00	54,451.24	0.00	0.00	54,451.24

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326541	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,762.67	4,852.20	1,759.21	48,374.08
0000335809	*JOURNEYMAN ET-HVAC	46,592.00	49,296.00	2,704.00	50,104.74	3,073.73	225.00	53,403.47
0000303429	FARE COLLECT ASST SP PROJ	36,211.50	36,211.50	0.00	36,226.97	97.50	946.05	37,270.52
0000320602	REVENUE OPERATIONS ANALYST II	56,606.42	56,606.42	0.00	56,651.35	0.00	1,725.00	58,376.35
0000334498	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,991.27	6,716.71	448.56	45,156.54
0000335292	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	40,501.25	9,589.53	0.00	50,090.78
0000306249	TRANSIT POLICE MAJOR	98,568.60	98,568.60	0.00	98,596.49	0.00	7,582.20	106,178.69
0000327292	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,866.98	1,140.07	879.60	46,886.65
0000303177	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,298.17	1,863.71	756.91	47,918.79
0000316232	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,288.77	5,441.01	0.00	38,729.78
0000304554	RAIL SERVICES CONTROLLER	45,739.20	61,505.60	15,766.40	49,816.54	4,376.87	1,483.76	55,677.17
0000314984	*ADMIN CLERK	35,672.00	35,672.00	0.00	35,447.07	38.60	338.72	35,824.39
0000332372	COMMUNICATIONS ENGINEER VI	84,872.32	84,872.32	0.00	84,900.88	0.00	0.00	84,900.88
0000318788	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,346.38	6,441.06	0.00	57,787.44
0000306011	*SR TRAFFIC CHECKER	36,504.00	36,504.00	0.00	40,849.30	14,294.59	0.00	55,143.89
0000331908	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	33,113.57	3,759.82	0.00	36,873.39
0000332871	(DATE LAST EMPLOYED 2018-03-14 00:03:00) TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	50,554.36	19,338.26	2,448.50	72,341.12
0000304468	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,923.69	190.21	0.00	33,113.90
0000328135	*BUS OPERATOR	45,739.20	45,739.20	0.00	33,369.13	8,059.64	0.00	41,428.77
0000306054	(DATE LAST EMPLOYED 2018-02-13 00:02:00) *RAIL OPERATOR	45,739.20	45,739.20	0.00	40,183.57	950.69	0.00	41,134.26
0000305998	(DATE LAST EMPLOYED 2018-06-01 00:06:00) *BUS OPERATOR	40,643.20	40,643.20	0.00	97,000.00	0.00	0.00	97,000.00
0000338339	(DATE LAST EMPLOYED 2017-09-08 00:09:00) CONTRACT PROFESSIONAL	0.00	0.00	0.00	95,243.41	3,579.58	0.00	98,822.99
0000338984	*BUS OPERATOR	32,032.00	32,032.00	0.00	25,115.73	2,921.06	0.00	28,036.79
0000302148	*AA INSPECTOR	48,526.40	49,296.00	769.60	52,440.34	51,153.12	225.00	103,818.46
0000331455	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	48,296.14	33,306.35	3,844.60	85,447.09
0000302209	OFFICE ADMINISTRATOR II	59,757.10	59,757.10	0.00	59,616.69	0.00	0.00	59,616.69
0000321102	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,847.68	3,176.52	879.61	47,903.81
0000331126	RAIL SERVICES CONTROLLER	68,577.60	68,577.60	0.00	69,182.60	2,876.74	0.00	72,059.34
0000329888	TRANSIT POLICE SERGEANT	53,684.80	57,512.00	3,827.20	54,774.25	26,083.56	6,246.02	87,103.83
0000302858	FOREMAN COMMUNICATION	58,988.80	58,988.80	0.00	63,543.76	13,221.51	0.00	76,765.27
0000323961	CHF AGREEMENTS & UTILITIES	85,761.78	85,761.78	0.00	85,853.89	0.00	6,752.92	92,606.81
0000336764	*JOURNEYMAN ET-HVAC	46,238.40	47,715.20	1,476.80	48,559.52	2,309.16	225.00	51,093.68
0000303803	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	38,065.60	3,610.05	12,254.10	53,929.75
0000303751	(DATE LAST EMPLOYED 2018-01-01 00:01:00) CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	36,979.25	231.75	0.00	37,211.00

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000303753	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	31,481.63	96.57	0.00	31,578.20
0000303196	MGR ELEC & MECH ENGINEERING (DATE LAST EMPLOYED 2017-10-01 00:10:00)	97,964.62	97,964.62	0.00	26,375.37	0.00	7,267.99	33,643.36
0000335561	*JOURNEYMAN ELEC POWER ELECT	46,238.40	47,715.20	1,476.80	47,049.88	9,361.34	225.00	56,636.22
0000320554	RAIL SERVICES CONTROLLER	63,356.80	63,356.80	0.00	64,077.77	7,248.01	0.00	71,325.78
0000317058	*REVENUE AGENT	46,488.00	46,488.00	0.00	48,158.45	3,704.55	0.00	51,863.00
0000323997	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	55,625.76	15,516.77	10,264.60	81,407.13
0000332704	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	42,575.37	8,351.42	325.60	51,252.39
0000317265	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	42,666.93	3,403.31	0.00	46,070.24
0000305940	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,949.64	7,001.13	0.00	53,950.77
0000304420	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	55,393.81	39,135.32	225.00	94,754.13
0000332726	CIVIL ENGINEER V	69,628.00	80,967.90	11,339.90	71,837.23	0.00	0.00	71,837.23
0000303366	LINE SUPERVISOR (DATE LAST EMPLOYED 2018-04-01 00:04:00)	54,392.00	54,392.00	0.00	36,083.67	5,990.95	13,644.72	55,719.34
0000302308	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	56,217.60	69,438.07	225.00	125,880.67
0000306175	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,023.02	11,400.14	0.00	59,423.16
0000337330	ACCOUNTANT II (DATE LAST EMPLOYED 2017-11-10 00:11:00)	52,961.22	52,961.22	0.00	20,285.01	0.00	1,086.39	21,371.40
0000315643	OFFICE ENGINEER	80,236.26	80,236.26	0.00	80,318.43	0.00	1,797.68	82,116.11
0000303324	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,561.75	520.00	0.00	57,081.75
0000328846	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,795.40	11,411.61	225.00	63,432.01
0000305192	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,983.21	14,035.63	0.00	60,018.84
0000302121	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	55,051.65	31,061.84	225.00	86,338.49
0000321144	MGR AUDIT	91,994.24	91,994.24	0.00	89,899.44	0.00	2,122.95	92,022.39
0000328453	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	51,335.22	17,997.29	225.00	69,557.51
0000303911	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,745.99	2,587.93	0.00	36,333.92
0000302887	GEN SUPT BUS MAINT	82,271.02	82,271.02	0.00	82,360.49	0.00	5,423.31	87,783.80
0000306521	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,732.53	17.30	676.28	32,426.11
0000332059	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,169.03	4,917.16	1,495.20	43,581.39
0000324714	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,400.09	15,461.16	703.68	64,564.93
0000305272	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,655.84	22,513.70	0.00	73,169.54
0000336803	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	37,788.63	18,618.46	0.00	56,407.09
0000318564	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,739.84	2,203.14	351.84	49,294.82
0000317293	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	47,125.13	2,586.28	225.00	49,936.41
0000332973	ENGINEERING CAD SPECIALIST III	66,571.96	66,571.96	0.00	66,600.45	0.00	896.51	67,496.96
0000306094	MOBILITY CUSTOMER CARE REP	39,916.50	39,916.50	0.00	40,670.80	1,552.57	0.00	42,223.37
0000303430	CONTRACTS RECORDS ADMIN	37,596.00	37,596.00	0.00	37,704.78	361.34	3,528.15	41,594.27

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337280	*STATION AGENT	38,043.20	41,828.80	3,785.60	41,505.13	11,555.49	0.00	53,060.62
0000325324	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	49,374.02	0.00	225.00	49,599.02
0000337921	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,877.43	16,032.56	0.00	49,909.99
0000302680	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	51,404.07	13,394.40	0.00	64,798.47
0000335792	DIR RAIL MAINTENANCE	142,470.12	142,470.12	0.00	147,498.42	0.00	0.00	147,498.42
0000337997	*JOURNEYMAN ELEC POWER ELECT	44,574.40	46,592.00	2,017.60	46,385.20	5,986.31	225.00	52,596.51
0000302241	INSTRUCTOR BUS TECH ENVIRON	67,163.20	67,163.20	0.00	67,280.93	8,886.27	516.64	76,683.84
0000321545	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,410.94	9,089.11	527.76	56,027.81
0000302380	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	53,966.25	3,066.01	0.00	57,032.26
0000305564	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	46,924.06	1,633.77	1,284.10	49,841.93
0000302525	*STATION AGENT (DATE LAST EMPLOYED 2017-12-01 00:12:00)	41,828.80	41,828.80	0.00	22,240.98	8,431.15	0.00	30,672.13
0000305850	*STATION AGENT (DATE LAST EMPLOYED 2018-02-01 00:02:00)	41,828.80	41,828.80	0.00	25,113.67	7,654.40	0.00	32,768.07
0000304649	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,178.05	14,130.25	0.00	61,308.30
0000323909	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-07-02 00:07:00)	32,032.00	35,443.20	3,411.20	35,963.20	13,131.77	0.00	49,094.97
0000305941	*RAIL OPERATOR	45,739.20	45,739.20	0.00	38,561.70	503.72	2,462.90	41,528.32
0000335326	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	41,032.49	5,140.29	0.00	46,172.78
0000322436	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	55,524.18	22,119.09	3,354.00	80,997.27
0000330757	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,049.98	13,234.74	703.68	60,988.40
0000317601	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	53,369.13	2,491.32	0.00	55,860.45
0000321653	DIR PROGRAM & CONTRACT MGMT	115,299.34	115,299.34	0.00	115,465.85	0.00	8,547.42	124,013.27
0000332652	*INSPECTOR	44,574.40	45,739.20	1,164.80	47,139.51	15,040.03	225.00	62,404.54
0000338932	*RAIL STATION CLEANER	28,704.00	28,704.00	0.00	25,833.85	3,051.00	0.00	28,884.85
0000315116	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,527.43	2,801.65	175.92	48,505.00
0000306301	LINE SUPERVISOR	54,392.00	54,392.00	0.00	54,394.68	10,691.39	6,307.42	71,393.49
0000339062	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-25 00:06:00)	32,032.00	32,032.00	0.00	20,607.39	2,528.09	0.00	23,135.48
0000320644	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,707.56	11,988.61	0.00	45,696.17
0000332119	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,688.09	10,250.76	0.00	54,938.85
0000304819	*STATION AGENT	41,828.80	41,828.80	0.00	44,142.73	2,269.95	0.00	46,412.68
0000321906	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,438.73	7,829.73	0.00	55,268.46
0000304933	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,300.40	11,536.80	0.00	51,837.20
0000338592	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	33,661.88	4,304.46	131.92	38,098.26
0000338595	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	28,387.50	3,728.33	0.00	32,115.83
0000331267	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 2018-03-30 00:03:00)	43,097.60	43,097.60	0.00	32,968.48	3,621.05	165.76	36,755.29
0000303514	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,299.15	19,946.17	0.00	68,245.32

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306424	*AA INSPECTOR	49,296.00	49,296.00	0.00	51,909.40	10,229.56	225.00	62,363.96
0000311542	SUPV FIELD RESEARCH	0.00	0.00	0.00	26,408.93	3,198.23	0.00	29,607.16
0000337881	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,160.02	5,288.11	0.00	35,448.13
0000302271	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,982.88	20,692.93	1,935.12	69,610.93
0000308803	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,934.51	9,302.60	0.00	56,237.11
0000324786	RAIL SERVICES CONTROLLER	61,505.60	61,505.60	0.00	23,656.00	0.00	0.00	23,656.00
0000321624	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,378.56	17,170.47	0.00	67,549.03
0000335735	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	29,066.84	10,818.36	0.00	39,885.20
0000302313	RESEARCH SURVEYOR	0.00	0.00	0.00	22,396.08	1,084.66	0.00	23,480.74
0000326788	COMMUNICATIONS SPECIALIST (DATE LAST EMPLOYED 2018-03-20 00:03:00)	36,649.60	36,649.60	0.00	27,031.96	4,002.29	965.92	32,000.17
0000336472	MGR CLAIMS	82,503.20	82,503.20	0.00	82,531.21	0.00	0.00	82,531.21
0000337735	*PT BUS OPERATOR	0.00	0.00	0.00	20,074.11	0.00	0.00	20,074.11
0000331369	TRANSIT POLICE OFFICER SR	54,267.20	58,136.00	3,868.80	56,087.40	31,277.84	2,190.60	89,555.84
0000318103	TRANSIT POLICE SERGEANT	56,430.40	64,688.00	8,257.60	65,517.20	27,024.76	3,177.29	95,719.25
0000302233	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,300.47	10,216.89	0.00	58,517.36
0000320241	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 2018-01-30 00:01:00)	68,515.20	71,115.20	2,600.00	42,740.55	3,788.10	1,537.31	48,065.96
0000303849	FOREMAN CUSTODIAL SERVICES	48,921.60	48,921.60	0.00	41,164.93	1,105.44	8,743.89	51,014.26
0000335663	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,692.29	11,462.61	0.00	49,154.90
0000315335	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,933.60	17,277.30	225.00	69,435.90
0000302629	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,838.64	21,190.74	568.01	71,597.39
0000334383	*SERVICEPERSON IV	36,337.60	38,272.00	1,934.40	38,150.97	3,322.56	0.00	41,473.53
0000333405	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	47,923.09	619.34	225.00	48,767.43
0000317771	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,255.69	15,517.69	1,208.55	67,981.93
0000315446	*TRACK WALKER	48,526.40	48,526.40	0.00	50,144.26	12,309.58	0.00	62,453.84
0000319811	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	53,484.56	1,468.99	2,203.76	57,157.31
0000337438	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	29,152.94	4,846.06	0.00	33,999.00
0000331292	*INSPECTOR	44,158.40	45,260.80	1,102.40	46,007.62	13,747.43	0.00	59,755.05
0000304625	*SERVICEPERSON V	45,739.20	46,592.00	852.80	47,450.62	702.73	0.00	48,153.35
0000334175	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-12 00:02:00)	38,875.20	38,875.20	0.00	21,731.52	1,055.81	149.52	22,936.85
0000321475	TRANSIT POLICE SERGEANT	65,291.20	69,950.40	4,659.20	70,620.49	31,999.12	4,769.89	107,389.50
0000333057	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,135.03	6,351.46	0.00	42,486.49
0000303999	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,321.51	18,756.75	0.00	66,078.26
0000331197	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	41,653.07	10,593.74	1,324.44	53,571.25
0000318556	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,733.59	7,300.07	3,637.00	71,670.66

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335623	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-14 00:02:00)	35,443.20	35,443.20	0.00	23,938.86	1,812.78	0.00	25,751.64
0000305763	CONTRACT PROFESSIONAL	0.00	0.00	0.00	70,912.60	3,728.60	0.00	74,641.20
0000325719	POLICE ADMINISTRATOR	61,323.86	61,323.86	0.00	61,400.35	0.00	3,096.47	64,496.82
0000305601	*SR TRAFFIC CHECKER	36,504.00	36,504.00	0.00	38,471.30	18,740.88	0.00	57,212.18
0000338447	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,926.06	2,018.09	0.00	22,944.15
0000320854	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2018-05-24 00:05:00)	31,969.60	31,969.60	0.00	30,887.22	1,763.73	0.00	32,650.95
0000306429	SUPV RAIL LINE	58,988.80	58,988.80	0.00	60,832.78	19,362.11	7,823.60	88,018.49
0000302591	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	49,492.50	737.67	604.20	50,834.37
0000335557	TRANSIT POLICE OFFICER SR	39,665.60	44,179.20	4,513.60	41,392.53	13,445.08	2,855.92	57,693.53
0000303706	NON REVENUE PLANNER	58,656.00	58,656.00	0.00	61,663.09	7,264.41	4,086.40	73,013.90
0000332971	TRANSIT POLICE OFFICER SR	39,665.60	44,179.20	4,513.60	41,110.09	16,528.93	2,588.64	60,227.66
0000333479	CRIMINAL JUSTICE INFO TECH REC	31,678.40	31,678.40	0.00	31,858.63	3,499.66	0.00	35,358.29
0000325460	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,622.58	18,097.17	0.00	87,719.75
0000331589	FIELD INSPECTOR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	54,366.00	54,366.00	0.00	24,785.32	3,080.74	2,827.59	30,693.65
0000329820	STRUCTURAL ENGINEER IV	63,243.18	63,243.18	0.00	63,271.54	0.00	0.00	63,271.54
0000317600	SUPV COMMUNICATIONS	48,921.60	48,921.60	0.00	49,247.93	3,119.53	3,320.64	55,688.10
0000315214	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	39,142.32	38.63	0.00	39,180.95
0000303500	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,020.18	7,930.06	0.00	54,950.24
0000336914	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	26,762.95	3,032.54	136.32	29,931.81
0000323610	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,390.99	13,446.49	0.00	64,837.48
0000337786	*MATERIAL CONTROLLER	41,849.60	43,825.60	1,976.00	43,965.02	1,410.74	0.00	45,375.76
0000337733	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,380.38	10,059.72	0.00	44,440.10
0000326345	BUS MECH ELEC ENGINEER	74,350.90	74,350.90	0.00	74,437.31	0.00	5,375.06	79,812.37
0000330671	DIVERSITY EEO INVESTIGATOR (DATE LAST EMPLOYED 2018-02-23 00:02:00)	61,519.38	61,519.38	0.00	41,435.41	0.00	1,993.86	43,429.27
0000316606	*BUS OPERATOR	45,739.20	45,739.20	0.00	27,092.68	260.59	285.87	27,639.14
0000338822	*RAIL STATION CLEANER	28,704.00	28,704.00	0.00	27,188.40	2,524.80	0.00	29,713.20
0000334484	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,901.76	2,975.74	598.08	42,475.58
0000337274	*CUSTOMER INFORMATION OPERATOR (DATE LAST EMPLOYED 2018-02-16 00:02:00)	30,784.00	32,531.20	1,747.20	21,258.12	625.85	0.00	21,883.97
0000334772	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,671.13	5,393.88	1,196.16	44,261.17
0000305288	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,695.30	14,134.81	5,746.40	90,576.51
0000320620	MOBILITY CUSTOMER CARE REP	39,741.00	39,741.00	0.00	41,513.59	9,889.31	0.00	51,402.90
0000322935	*BUS OPERATOR (DATE LAST EMPLOYED 2017-11-01 00:11:00)	45,739.20	45,739.20	0.00	17,658.66	2,509.53	0.00	20,168.19
0000317128	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,437.16	13,333.29	1,583.28	61,353.73
0000321225	MGR MEDIA SALES	73,073.26	73,073.26	0.00	73,210.65	0.00	5,043.46	78,254.11

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332766	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	43,868.88	10,098.67	724.07	54,691.62
0000303486	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,588.38	21,905.47	0.00	69,493.85
0000332121	TRANSIT POLICE OFFICER SPECIAL	48,256.00	51,688.00	3,432.00	51,133.80	23,164.45	2,320.00	76,618.25
0000337850	PROJECT ENGINEER	66,950.00	66,950.00	0.00	66,978.21	0.00	0.00	66,978.21
0000322339	*JOURNEYMAN RAIL CAR MECHANIC	46,883.20	47,715.20	832.00	47,137.48	18,057.26	225.00	65,419.74
0000334552	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,095.55	2,171.59	299.04	39,566.18
0000333786	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-13 00:02:00)	38,875.20	38,875.20	0.00	26,456.06	8,623.92	0.00	35,079.98
0000339660	RAIL SERVICES CONTROLLER	61,505.60	61,505.60	0.00	26,021.60	0.00	0.00	26,021.60
0000323517	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,537.01	25,675.68	351.84	72,564.53
0000305193	MGR SERVICE MONITORING	91,795.60	91,795.60	0.00	91,823.87	0.00	0.00	91,823.87
0000325415	TRANSIT POLICE SERGEANT (DATE LAST EMPLOYED 2018-05-29 00:05:00)	60,382.40	62,212.80	1,830.40	54,487.71	23,763.29	8,369.48	86,620.48
0000334844	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,225.16	5,386.65	0.00	44,611.81
0000336530	CONTRACT PROFESSIONAL	0.00	0.00	0.00	145,904.50	2,618.00	0.00	148,522.50
0000317911	*SERVICEPERSON I	35,817.60	35,817.60	0.00	27,625.20	1,394.83	0.00	29,020.03
0000306506	SUPV RAIL LINE	61,360.00	61,360.00	0.00	62,358.77	28,262.66	4,720.00	95,341.43
0000309131	RAIL SERVICES CONTROLLER	73,257.60	73,257.60	0.00	72,017.68	40,448.41	7,044.00	119,510.09
0000326537	*JOURNEYMAN OVERHAULER	44,158.40	46,238.40	2,080.00	46,112.37	3,848.18	0.00	49,960.55
0000337716	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	42,930.68	27,144.98	2,436.00	72,511.66
0000305829	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,714.52	10,869.70	175.92	59,760.14
0000302948	GEN SUPT BUS MAINT	82,271.02	82,271.02	0.00	82,299.07	0.00	3,164.28	85,463.35
0000334625	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	35,926.90	1,789.64	0.00	37,716.54
0000304602	SUPV BUS TRANSPORTATION	57,449.60	57,449.60	0.00	60,456.04	19,944.95	4,825.80	85,226.79
0000333095	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,606.81	16,547.57	0.00	60,154.38
0000324537	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 2018-03-01 00:03:00)	36,337.60	36,337.60	0.00	26,897.98	0.00	0.00	26,897.98
0000338459	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	52,074.30	22,601.26	0.00	74,675.56
0000336903	PROJECT MANAGER II	84,975.28	96,660.72	11,685.44	84,058.62	0.00	5,806.76	89,865.38
0000302310	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	53,400.05	23,614.14	225.00	77,239.19
0000305968	*STATION AGENT	41,828.80	41,828.80	0.00	45,851.60	42,864.60	0.00	88,716.20
0000322744	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	51,240.38	10,165.93	225.00	61,631.31
0000339201	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,581.35	1,980.17	0.00	22,561.52
0000304704	*BUS DISPATCHER (BLOCKOUT)	46,883.20	46,883.20	0.00	39,010.22	2,206.12	1,803.20	43,019.54
0000333776	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	31,400.15	10,732.87	628.23	42,761.25
0000305861	SUPV RAIL LINE	63,731.20	63,731.20	0.00	65,448.59	16,317.45	0.00	81,766.04
0000313509	DISPATCHER RADIO COMMUNICATION	72,197.32	61,942.40	-10,254.92	68,349.84	580.71	1,406.93	70,337.48

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000317915	FOREMAN TRACK & STRCT	58,988.80	64,896.00	5,907.20	63,891.54	9,728.74	0.00	73,620.28
0000331805	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,889.11	3,487.08	0.00	36,376.19
0000333398	SUPV FIELD RESEARCH	0.00	0.00	0.00	26,667.71	5,475.18	0.00	32,142.89
0000338620	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,238.40	1,664.00	45,958.62	5,760.64	450.00	52,169.26
0000302724	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,247.59	2,053.04	1,936.66	48,237.29
0000302231	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,097.29	1,407.56	0.00	48,504.85
0000334583	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	49,992.43	27,527.51	225.00	77,744.94
0000327680	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,811.63	13,749.04	225.00	63,785.67
0000328829	*RAIL OPERATOR	45,739.20	45,739.20	0.00	19,701.41	3,484.59	0.00	23,186.00
0000305951	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,749.14	1,734.74	0.00	43,483.88
0000320371	*TRACK WALKER	48,526.40	48,526.40	0.00	50,675.01	12,886.99	0.00	63,562.00
0000334026	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,845.65	4,822.91	910.40	46,578.96
0000321756	CHF LITIGATION ADMINISTRATION	118,939.86	118,939.86	0.00	126,626.16	0.00	8,122.17	134,748.33
0000338320	TRANSIT POLICE OFFICER	39,665.60	42,494.40	2,828.80	42,640.32	15,717.67	0.00	58,357.99
0000306376	CONTRACT PROFESSIONAL	0.00	0.00	0.00	90,905.80	0.00	0.00	90,905.80
0000337847	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-03-05 00:03:00)	0.00	0.00	0.00	36,995.83	3,247.21	0.00	40,243.04
0000306671	PERFORMANCE ANALYST	76,873.16	76,873.16	0.00	76,901.32	0.00	0.00	76,901.32
0000303712	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,086.43	7,858.16	0.00	54,944.59
0000317728	*STATION AGENT	41,828.80	41,828.80	0.00	42,092.63	90.50	643.52	42,826.65
0000332957	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	54,737.83	9,083.20	1,568.55	65,389.58
0000333609	*MATERIAL CONTROLLER	44,761.60	46,696.00	1,934.40	46,738.31	3,199.66	0.00	49,937.97
0000313789	SUPV BUS MAINTENANCE	59,550.40	59,550.40	0.00	61,223.13	5,458.39	4,456.34	71,137.86
0000338638	TRANSIT POLICE OFFICER SR	50,169.60	51,688.00	1,518.40	41,015.84	3,340.18	74.12	44,430.14
0000336178	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-28 00:06:00)	32,032.00	35,443.20	3,411.20	33,228.24	4,257.12	136.32	37,621.68
0000330155	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-26 00:04:00)	45,739.20	45,739.20	0.00	50,160.20	12,873.78	0.00	63,033.98
0000337731	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,576.54	9,488.58	1,611.31	43,676.43
0000326546	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,322.36	26,948.53	232.44	78,503.33
0000324721	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,734.80	54,187.15	225.00	108,146.95
0000306319	MAINTENANCE PLANNER BUS	60,694.40	60,694.40	0.00	63,369.90	9,490.21	561.00	73,421.11
0000323514	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	52,370.34	15,259.91	225.00	67,855.25
0000331884	TRANSIT POLICE OFFICER SPECIAL	41,246.40	47,777.60	6,531.20	43,612.19	15,583.80	3,090.20	62,286.19
0000302330	MOBILITY SERVICE AGENT	33,384.00	33,384.00	0.00	33,410.80	102.72	1,926.00	35,439.52
0000326271	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,397.70	5,545.80	225.00	55,168.50
0000334959	*JOURNEYMAN PAINTER	46,592.00	49,296.00	2,704.00	48,724.44	14,003.24	225.00	62,952.68

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000335913	CONTRACT INSTRUCTOR	0.00	0.00	0.00	50,664.64	1,715.85	0.00	52,380.49
0000338610	*INSPECTOR	44,574.40	45,260.80	686.40	45,975.79	10,895.56	225.00	57,096.35
0000306583	SR ITS GIS DEVELOPER	91,789.36	91,789.36	0.00	91,910.16	0.00	11,297.19	103,207.35
0000318283	SR PERFORMANCE ANALYST	79,327.56	79,327.56	0.00	79,355.66	0.00	0.00	79,355.66
0000304092	*AA INSPECTOR	49,296.00	49,296.00	0.00	52,291.01	22,203.88	225.00	74,719.89
0000321901	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,340.57	28,831.01	0.00	87,171.58
0000306635	INSTRUCTOR BUS TECHNICAL	58,156.80	58,156.80	0.00	58,179.25	0.00	2,236.80	60,416.05
0000327569	*AA INSPECTOR	48,526.40	49,296.00	769.60	49,862.10	12,977.87	225.00	63,064.97
0000316796	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	38,888.16	2,515.74	0.00	41,403.90
0000336714	MGR IT SECURITY	127,079.94	127,079.94	0.00	119,776.59	0.00	0.00	119,776.59
0000302102	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,063.94	21,170.87	0.00	70,234.81
0000327571	FLEET MAINTENANCE ANALYST	74,350.90	74,350.90	0.00	74,379.07	0.00	12,391.86	86,770.93
0000318082	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,259.42	8,572.59	527.76	57,359.77
0000334353	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,334.08	4,100.06	598.08	45,032.22
0000320659	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,929.93	19,626.53	0.00	67,556.46
0000334538	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,328.02	7,268.31	0.00	46,596.33
0000337706	CONFIG MGMT SPECIALIST III	61,800.44	61,800.44	0.00	61,828.52	0.00	0.00	61,828.52
0000338299	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,770.58	5,034.49	0.00	34,805.07
0000303919	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,017.80	2,029.61	1,759.20	43,806.61
0000335997	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	32,705.14	8,921.77	0.00	41,626.91
0000316266	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,002.71	6,959.98	175.92	55,138.61
0000336498	*JOURNEYMAN ET-LABORATORY	46,238.40	47,715.20	1,476.80	48,636.61	10,917.94	225.00	59,779.55
0000337510	PROJECT MANAGER I (DATE LAST EMPLOYED 2018-02-16 00:02:00)	83,666.18	83,666.18	0.00	54,733.01	0.00	2,789.31	57,522.32
0000304912	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	54,268.76	5,963.54	225.00	60,457.30
0000314902	*SERVICEPERSON I	35,817.60	35,817.60	0.00	32,684.08	154.98	0.00	32,839.06
0000335498	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	48,582.41	32,272.15	225.00	81,079.56
0000333663	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	41,062.56	21,293.97	0.00	62,356.53
0000324720	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	52,972.30	39,380.54	225.00	92,577.84
0000336805	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,939.14	9,808.32	0.00	46,747.46
0000302901	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,830.23	2,186.33	225.00	52,241.56
0000302144	CHF LEGAL COUNSEL	196,945.84	290,000.10	93,054.26	276,008.95	0.00	17,459.13	293,468.08
0000320672	*TRACK WALKER	48,526.40	48,526.40	0.00	50,587.51	13,473.13	0.00	64,060.64
0000337874	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,304.45	7,390.91	0.00	41,695.36
0000337277	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	19,603.89	5,096.13	0.00	24,700.02
0000302748	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,867.22	35,806.33	0.00	85,673.55

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337472	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	35,488.02	3,605.64	0.00	39,093.66
0000338456	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,553.50	5,897.52	0.00	34,451.02
0000328471	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,614.58	5,030.34	225.00	55,869.92
0000338607	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,562.79	5,618.24	0.00	35,181.03
0000321900	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,776.57	16,646.63	0.00	63,423.20
0000331644	TRANSIT POLICE OFFICER SPECIAL	48,256.00	53,768.00	5,512.00	53,749.23	28,972.10	723.60	83,444.93
0000331540	TRANSIT POLICE OFFICER SPECIAL	46,384.00	51,688.00	5,304.00	51,091.29	23,942.20	0.00	75,033.49
0000327630	DEPARTMENT ADMINISTRATOR	67,855.58	65,020.54	-2,835.04	67,229.59	0.00	0.00	67,229.59
0000322979	*JOURNEYMAN AUTOMOTIVE TECH	47,715.20	49,296.00	1,580.80	49,300.81	2,565.73	225.00	52,091.54
0000334590	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,545.66	4,240.26	598.08	40,384.00
0000337778	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	29,202.80	661.80	0.00	29,864.60
0000328465	*INSPECTOR	46,446.40	46,446.40	0.00	48,455.16	20,783.73	225.00	69,463.89
0000320577	*REVENUE AGENT	32,032.00	41,849.60	9,817.60	36,527.04	4,737.91	0.00	41,264.95
0000329165	DIR SYSTEMS ENGINEERING	106,571.14	116,099.10	9,527.96	114,662.18	0.00	0.00	114,662.18
0000326640	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,509.52	13,571.27	225.00	64,305.79
0000324937	SUPV FIELD RESEARCH (DATE LAST EMPLOYED 2018-03-31 00:03:00)	0.00	0.00	0.00	19,671.16	634.84	0.00	20,306.00
0000321935	SR INFORMATION TECH AUDITOR (DATE LAST EMPLOYED 2018-02-02 00:02:00)	79,040.52	79,040.52	0.00	48,750.28	0.00	3,566.18	52,316.46
0000323665	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,948.12	12,439.07	0.00	60,387.19
0000304173	*STATION AGENT	41,828.80	41,828.80	0.00	44,110.07	8,906.31	0.00	53,016.38
0000303572	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,916.53	4,437.89	527.76	47,882.18
0000330852	PARALEGAL (DATE LAST EMPLOYED 2018-03-02 00:03:00)	55,204.50	55,204.50	0.00	38,135.33	0.00	443.34	38,578.67
0000304429	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	42,937.05	12,283.69	0.00	55,220.74
0000336172	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,314.49	9,852.75	0.00	46,167.24
0000311904	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	38,874.40	7,493.40	0.00	46,367.80
0000326638	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	60,451.85	5,036.01	2,202.40	67,690.26
0000324899	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,015.91	2,910.70	0.00	35,926.61
0000304455	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	52,255.60	26,680.30	936.00	79,871.90
0000330843	COST ANALYST	66,547.00	66,547.00	0.00	66,149.84	0.00	5,438.12	71,587.96
0000338436	PERFORMANCE ANALYST	67,164.76	67,164.76	0.00	67,193.05	0.00	1,291.64	68,484.69
0000303096	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	36,370.69	8,093.70	331.20	44,795.59
0000304377	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,303.29	47,717.09	225.00	100,245.38
0000304890	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,639.55	15,732.97	0.00	64,372.52
0000334555	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,303.25	6,016.42	1,495.21	46,814.88
0000338761	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	28,428.80	4,675.57	0.00	33,104.37

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000338602	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,702.79	4,576.18	0.00	34,278.97
0000337670	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 2018-03-25 00:03:00)	63,356.80	63,356.80	0.00	49,852.95	3,091.71	5,005.80	57,950.46
0000328301	SR SAFETY OPS OFFICER BUS/RAIL	92,384.76	85,449.00	-6,935.76	90,375.25	0.00	3,219.78	93,595.03
0000320611	*MATERIAL CONTROLLER	44,761.60	45,739.20	977.60	33,731.16	362.84	351.84	34,445.84
0000323666	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,148.65	14,159.92	2,814.72	61,123.29
0000302903	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	46,687.00	212.45	0.00	46,899.45
0000318981	GENERAL MANAGER CEO	350,000.04	350,000.04	0.00	89,126.04	0.00	0.00	89,126.04
0000329793	GENERAL MANAGER CEO (DATE LAST EMPLOYED 2017-10-13 00:10:00)	381,035.46	381,035.46	0.00	131,167.55	0.00	167,557.91	298,725.46
0000321214	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,345.42	3,216.18	0.00	37,561.60
0000337442	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	36,433.74	4,801.68	0.00	41,235.42
0000318949	*STATION AGENT	41,828.80	41,828.80	0.00	45,330.83	27,412.58	321.76	73,065.17
0000304334	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,578.60	12,615.24	0.00	62,193.84
0000319163	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,408.61	5,598.64	0.00	53,007.25
0000331299	AUDITOR III	66,110.46	66,110.46	0.00	66,138.78	0.00	0.00	66,138.78
0000303433	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	19,943.11	3,186.63	0.00	23,129.74
0000303417	*SERVICEPERSON I	35,817.60	35,817.60	0.00	34,480.86	7,206.62	0.00	41,687.48
0000303476	*AA INSPECTOR	49,296.00	49,296.00	0.00	49,391.78	151.09	225.00	49,767.87
0000337708	*JOURNEYMAN ELEC POWER ELECT	44,574.40	46,592.00	2,017.60	46,673.41	7,237.04	225.00	54,135.45
0000330378	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,347.14	3,883.42	817.59	46,048.15
0000326722	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,826.97	15,002.14	225.00	67,054.11
0000332760	*SECRETARY (N9)	35,588.80	37,419.20	1,830.40	34,360.99	0.00	0.00	34,360.99
0000337233	*REPROGRAPHICS SPEC I	28,017.60	29,099.20	1,081.60	29,063.66	0.00	0.00	29,063.66
0000330506	*INSPECTOR	48,526.40	48,526.40	0.00	48,687.87	6,789.08	784.92	56,261.87
0000320261	ACCOUNTANT III	60,933.86	60,933.86	0.00	60,727.72	0.00	234.37	60,962.09
0000302237	BREEZE MEDIA DIST AGENT	44,889.00	44,889.00	0.00	45,088.34	251.33	0.00	45,339.67
0000324052	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	60,416.33	27,777.46	1,677.00	89,870.79
0000335301	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,322.08	2,650.58	0.00	36,972.66
0000326990	SYSTEM SAFETY COORDINATOR	80,600.26	80,600.26	0.00	80,755.52	0.00	5,273.41	86,028.93
0000302954	MAINTENANCE PLANNER BUS	57,512.00	57,512.00	0.00	57,714.08	10,217.88	1,637.60	69,569.56
0000334468	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,225.43	4,316.27	0.00	42,541.70
0000303727	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,930.94	9,698.13	2,830.30	67,459.37
0000302208	*DYNAMOMETER OPERATOR	49,296.00	49,296.00	0.00	51,459.60	15,722.05	225.00	67,406.65
0000333596	*JOURNEYMAN BODY REPAIR (DATE LAST EMPLOYED 2018-03-09 00:03:00)	49,296.00	49,296.00	0.00	38,539.08	5,545.83	225.00	44,309.91
0000325080	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,951.22	6,548.35	225.00	56,724.57

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000322435	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,602.29	12,353.68	0.00	59,955.97
0000320825	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,499.77	11,447.14	225.00	62,171.91
0000322438	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-06-29 00:06:00)	58,676.80	60,444.80	1,768.00	57,674.14	23,995.86	8,529.75	90,199.75
0000303101	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	51,589.97	18,494.93	414.60	70,499.50
0000303103	DIVISION DISPATCHER	57,096.00	57,096.00	0.00	58,157.42	1,737.33	2,156.00	62,050.75
0000320922	*JOURNEYMAN BODY REPAIR	49,296.00	49,296.00	0.00	46,420.40	248.85	225.00	46,894.25
0000305234	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	60,067.20	22,254.32	462.00	82,783.52
0000333038	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	47,742.66	23,744.65	0.00	71,487.31
0000332234	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,705.20	16,812.64	0.00	75,517.84
0000327470	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-03-21 00:03:00)	45,739.20	45,739.20	0.00	31,220.04	827.97	0.00	32,048.01
0000321603	*SERVICEPERSON I	35,817.60	35,817.60	0.00	35,912.83	322.88	0.00	36,235.71
0000315218	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	51,155.23	13,617.84	7,542.14	72,315.21
0000330887	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,454.86	11,268.53	0.00	56,723.39
0000331721	SUPV FIELD RESEARCH	0.00	0.00	0.00	27,200.73	6,778.77	0.00	33,979.50
0000322493	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	36,589.24	1,577.70	0.00	38,166.94
0000323163	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,078.05	2,918.25	0.00	48,996.30
0000302276	SR MAINTENANCE PLANNER RELIEF	66,726.40	66,726.40	0.00	67,596.30	6,348.44	5,057.60	79,002.34
0000306331	*INSPECTOR	48,526.40	48,526.40	0.00	44,532.22	13,963.09	225.00	58,720.31
0000332580	MECHANICAL ENGINEER IV	59,914.14	59,914.14	0.00	60,023.17	0.00	4,596.47	64,619.64
0000306087	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,865.64	6,462.15	0.00	63,327.79
0000304634	SUPT REVENUE PROCESSING (DATE LAST EMPLOYED 2018-03-01 00:03:00)	70,242.64	70,242.64	0.00	47,403.90	0.00	4,807.05	52,210.95
0000337866	CONTRACT SPECIALIST III	75,000.12	75,000.12	0.00	75,317.24	0.00	0.00	75,317.24
0000304046	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,908.32	8,069.27	0.00	40,977.59
0000319801	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	56,197.30	49,088.47	9,374.54	114,660.31
0000321077	CONTRACT PROFESSIONAL	0.00	0.00	0.00	137,378.50	33,562.55	0.00	170,941.05
0000331793	FOREMAN POWER	49,296.00	55,577.60	6,281.60	55,955.68	40,658.66	225.00	96,839.34
0000304635	MGR TRACK & STRCT (DATE LAST EMPLOYED 2018-01-01 00:01:00)	92,439.36	92,439.36	0.00	37,783.77	0.00	17,690.21	55,473.98
0000321913	*INSPECTOR	49,296.00	48,526.40	-769.60	48,151.01	8,048.82	983.40	57,183.23
0000303374	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,700.36	1,245.19	4,891.50	61,837.05
0000338412	CAPITAL PROJECTS ADMINISTRATOR	43,602.00	43,602.00	0.00	43,965.40	3,706.17	0.00	47,671.57
0000335543	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,153.84	9,519.02	0.00	47,672.86
0000339103	CJIT-CALL TAKER	38,542.40	38,542.40	0.00	25,754.17	222.36	0.00	25,976.53
0000332966	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	32,122.58	3,288.04	0.00	35,410.62
0000304356	OFFICE ADMINISTRATOR II (DATE LAST EMPLOYED 2018-07-01 00:07:00)	55,753.10	55,753.10	0.00	55,849.82	0.00	4,034.37	59,884.19

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000319629	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-05-01 00:05:00)	58,676.80	60,444.80	1,768.00	48,661.76	522.60	9,977.87	59,162.23
0000302920	MOBILITY MAINT PROGRAM MGR	88,232.04	101,694.32	13,462.28	95,358.94	0.00	3,537.90	98,896.84
0000315004	SR COST ANALYST	82,439.24	82,439.24	0.00	80,969.85	0.00	8,442.01	89,411.86
0000324789	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,874.55	3,839.50	351.84	47,065.89
0000304612	MOBILITY SERVICE AGENT	34,242.00	34,242.00	0.00	31,379.75	874.21	7,068.17	39,322.13
0000304926	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	55,641.00	12,739.39	12,113.20	80,493.59
0000333111	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	47,131.38	35,868.26	5,197.60	88,197.24
0000302186	*STATION AGENT	41,828.80	41,828.80	0.00	45,587.27	32,133.36	0.00	77,720.63
0000337217	MGR TECHNICAL TRAINING	92,700.14	92,700.14	0.00	92,728.29	0.00	0.00	92,728.29
0000334371	ELEV ESCALATOR SAFE INSPEC II	68,815.50	68,815.50	0.00	69,311.37	7,963.07	5,617.87	82,892.31
0000304697	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	52,558.53	9,291.24	0.00	61,849.77
0000333578	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,484.93	6,417.60	0.00	47,902.53
0000329991	SUPV RAIL LINE (DATE LAST EMPLOYED 2018-03-14 00:03:00)	58,988.80	58,988.80	0.00	44,775.87	7,177.17	8,608.34	60,561.38
0000321483	*BUS OPERATOR	35,443.20	35,443.20	0.00	23,850.93	2,831.41	123.20	26,805.54
0000326637	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,167.24	17,099.58	225.00	67,491.82
0000305795	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,459.62	12,682.53	225.00	64,367.15
0000320051	CONTRACT PROFESSIONAL	0.00	0.00	0.00	141,836.36	300.76	0.00	142,137.12
0000306254	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-03-16 00:03:00)	0.00	0.00	0.00	47,053.00	15,691.50	0.00	62,744.50
0000325093	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,753.01	4,568.17	879.60	52,200.78
0000326867	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	54,996.64	6,742.51	8,637.17	70,376.32
0000319987	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	61,795.96	31,728.66	4,135.10	97,659.72
0000319798	TRANSIT POLICE OFFICER SPECIAL	60,444.80	60,444.80	0.00	27,088.27	18,576.76	0.00	45,665.03
0000321981	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	49,036.29	1,279.81	225.00	50,541.10
0000320326	FOREMAN TRAIN CONTROL	58,988.80	58,988.80	0.00	59,005.07	17,668.84	3,119.60	79,793.51
0000321103	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,408.89	18,730.99	0.00	67,139.88
0000332186	TRANSIT POLICE SERGEANT	58,052.80	62,212.80	4,160.00	61,584.99	34,543.26	4,266.50	100,394.75
0000337836	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,238.40	1,664.00	45,094.51	9,721.85	225.00	55,041.36
0000304624	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,002.49	719.76	0.00	46,722.25
0000306134	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,496.67	20,025.28	0.00	67,521.95
0000330991	DIVISION DISPATCHER	42,328.00	54,392.00	12,064.00	47,555.96	19,188.26	0.00	66,744.22
0000306271	COST ANALYST	62,122.58	66,547.00	4,424.42	68,332.69	0.00	8,518.90	76,851.59
0000332382	TRANSIT POLICE OFFICER SPECIAL	48,256.00	51,688.00	3,432.00	47,078.43	39,339.07	6,129.10	92,546.60
0000335151	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-02-16 00:02:00)	41,246.40	45,947.20	4,700.80	28,126.93	6,755.80	1,541.38	36,424.11
0000332790	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	45,918.54	8,965.74	1,767.20	56,651.48

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304902	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,603.84	11,158.92	1,055.52	61,818.28
0000305835	INSTRUCTOR CENTRAL CONTROL	63,252.80	63,252.80	0.00	64,323.87	12,943.77	5,089.60	82,357.24
0000305597	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,139.60	2,337.42	225.00	51,702.02
0000305186	ACCOUNTING SPECIALIST III	50,563.50	50,563.50	0.00	57,902.72	2,209.40	2,724.81	62,836.93
0000336001	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,441.68	6,702.97	408.96	42,553.61
0000322978	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	53,814.83	30,286.87	225.00	84,326.70
0000328844	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,270.01	19,623.65	225.00	71,118.66
0000307129	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,823.82	388.58	0.00	46,212.40
0000334169	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	46,384.00	49,712.00	3,328.00	45,113.28	9,089.87	8,043.44	62,246.59
0000331641	FOREMAN TELEPHONE MAINTENANCE	58,988.80	58,988.80	0.00	60,958.29	9,050.72	2,437.40	72,446.41
0000325787	SR TECHNICAL SERVICES ENGINEER	87,550.32	87,550.32	0.00	87,608.57	0.00	3,831.13	91,439.70
0000320420	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,917.21	15,148.19	351.84	63,417.24
0000333097	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,362.51	1,564.45	931.84	39,858.80
0000302969	MEDIA SALES REP	28,099.50	28,099.50	0.00	28,247.00	1,949.94	3,611.56	33,808.50
0000304983	*REVENUE AGENT	46,488.00	46,488.00	0.00	48,566.33	4,953.35	1,072.80	54,592.48
0000322977	*INSPECTOR	48,526.40	48,526.40	0.00	50,229.48	2,693.65	225.00	53,148.13
0000305760	MAINTENANCE PLANNER-RAIL	60,112.00	60,112.00	0.00	60,261.56	881.88	6,751.37	67,894.81
0000337649	IT QUALITY ASSURANCE ENGINEER	80,600.26	80,600.26	0.00	80,628.53	0.00	0.00	80,628.53
0000306834	CHF SPECIFICATIONS	100,532.12	100,532.12	0.00	100,560.76	0.00	2,319.98	102,880.74
0000333099	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,019.47	5,376.50	0.00	47,395.97
0000303746	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,546.48	4,021.97	0.00	51,568.45
0000304595	*SERVICEPERSON II	35,817.60	35,817.60	0.00	35,744.95	626.40	0.00	36,371.35
0000320907	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	59,820.80	42,405.80	3,667.30	105,893.90
0000336183	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	37,279.85	9,024.90	0.00	46,304.75
0000324688	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,786.97	7,980.40	0.00	46,767.37
0000332184	*MATERIAL CONTROLLER	45,739.20	47,694.40	1,955.20	41,077.96	0.00	0.00	41,077.96
0000303610	*MATERIAL CONTROLLER LEAD (DATE LAST EMPLOYED 2017-11-01 00:11:00)	47,715.20	47,715.20	0.00	22,003.58	0.00	0.00	22,003.58
0000301998	EXEC DIR SAFETY & QA	81,224.00	81,224.00	0.00	27,971.93	0.00	0.00	27,971.93
0000306385	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-07 00:06:00)	45,739.20	45,739.20	0.00	45,174.70	3,795.98	2,286.96	51,257.64
0000338967	*STATION AGENT	38,043.20	38,043.20	0.00	31,684.98	10,315.22	0.00	42,000.20
0000335108	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,912.79	9,437.44	598.08	48,948.31
0000306063	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	49,977.26	3,622.03	0.00	53,599.29
0000314954	*TRACK MAINTAINER	48,526.40	48,526.40	0.00	52,208.93	9,063.77	0.00	61,272.70
0000331586	CAPITAL PROJECTS ADMINISTRATOR	43,621.50	43,621.50	0.00	44,999.80	13,565.51	0.00	58,565.31

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315522	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	38,148.74	8,747.42	0.00	46,896.16
0000307431	PROTECTIVE SPEC POLICE CADET	30,700.80	30,700.80	0.00	30,777.53	1,133.95	3,873.36	35,784.84
0000303654	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,324.33	19,216.21	0.00	67,540.54
0000317599	*STATION AGENT	41,828.80	41,828.80	0.00	42,540.54	4,389.05	0.00	46,929.59
0000333399	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,938.83	5,598.71	488.40	47,025.94
0000338091	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,930.18	9,475.33	0.00	41,405.51
0000322944	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	60,504.64	56,592.28	5,642.00	122,738.92
0000306367	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	51,292.06	8,238.72	225.00	59,755.78
0000302222	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,263.13	3,640.67	527.76	49,431.56
0000322244	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	52,611.76	15,748.67	225.00	68,585.43
0000319045	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,789.77	26,661.61	0.00	76,451.38
0000330534	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,209.85	15,799.95	175.92	65,185.72
0000338823	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,340.66	3,679.91	0.00	32,020.57
0000335873	PLANNER COMM COMPTR & FARECOLL	58,156.80	58,156.80	0.00	52,838.16	578.96	2,796.00	56,213.12
0000321555	*REVENUE AGENT	38,272.00	41,849.60	3,577.60	34,108.12	2,061.12	630.08	36,799.32
0000303538	*INSPECTOR	48,526.40	48,526.40	0.00	21,757.44	78.74	225.00	22,061.18
0000335369	NETWORK OPERATIONS CENTER TECH	68,958.50	68,958.50	0.00	67,973.10	0.00	8,439.82	76,412.92
0000320040	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,564.93	3,688.32	225.00	54,478.25
0000332955	TRANSIT POLICE SERGEANT	58,676.80	62,212.80	3,536.00	60,994.92	49,566.46	4,513.60	115,074.98
0000302914	SUPV REDUCED FARE ELIGIBILITY	58,477.12	68,143.14	9,666.02	64,392.53	0.00	3,425.53	67,818.06
0000310375	CONTRACT MANAGER	0.00	0.00	0.00	48,193.38	0.00	463.50	48,656.88
0000336765	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	42,070.09	20,436.30	3,191.28	65,697.67
0000334181	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,871.18	32,478.33	0.00	90,349.51
0000304695	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	59,944.45	13,466.86	5,331.68	78,742.99
0000334856	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,020.05	7,547.53	0.00	42,567.58
0000302723	*RAIL OPERATOR	45,739.20	45,739.20	0.00	45,855.09	1,766.10	175.92	47,797.11
0000319906	CONTRACT SPECIALIST III	79,995.50	79,995.50	0.00	80,023.61	0.00	0.00	80,023.61
0000337851	IT PROJECT MANAGER (DATE LAST EMPLOYED 2017-12-15 00:12:00)	90,640.16	90,640.16	0.00	43,054.63	0.00	0.00	43,054.63
0000303292	*CUSTOMER INFO OPERATOR PT	0.00	0.00	0.00	21,156.46	0.00	0.00	21,156.46
0000303176	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	47,526.06	319.95	793.81	48,639.82
0000338902	CONTRACT SPECIALIST III	72,139.34	72,139.34	0.00	66,618.30	0.00	0.00	66,618.30
0000338013	TRANSIT POLICE OFFICER	38,126.40	40,872.00	2,745.60	40,637.65	27,383.47	1,257.60	69,278.72
0000330501	*AA INSPECTOR	48,526.40	49,296.00	769.60	45,751.74	3,777.69	225.00	49,754.43
0000302383	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2018-04-01 00:04:00)	49,296.00	49,296.00	0.00	41,548.50	5,261.44	225.00	47,034.94
0000311717	*RAIL OPERATOR	45,739.20	45,739.20	0.00	36,383.93	14,627.95	0.00	51,011.88

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
	(DATE LAST EMPLOYED 2018-02-01 00:02:00)							
0000335554	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,139.64	6,771.37	299.04	41,210.05
0000316066	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,932.35	1,308.38	1,371.79	34,612.52
0000327312	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,191.65	14,566.64	225.00	64,983.29
0000329363	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,146.56	2,634.61	879.60	50,660.77
0000321041	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,146.04	17,703.94	225.00	69,074.98
0000327720	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,755.87	14,525.73	351.84	63,633.44
0000327713	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	26,719.42	1,218.04	299.04	28,236.50
0000319715	*MATERIAL CONTROLLER	44,761.60	46,696.00	1,934.40	46,988.86	1,739.98	0.00	48,728.84
0000302165	CONTRACT PROFESSIONAL	0.00	0.00	0.00	46,450.48	534.03	0.00	46,984.51
0000329365	*RAIL OPERATOR	45,739.20	45,739.20	0.00	40,753.54	1,137.39	175.92	42,066.85
0000316373	CUSTOMER CARE SPEC	39,916.50	39,916.50	0.00	40,202.86	6,668.89	971.96	47,843.71
0000303218	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,448.80	10,374.54	13.64	57,836.98
0000338146	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,690.43	9,751.94	0.00	41,442.37
0000303395	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,690.49	15,915.69	0.00	63,606.18
0000309936	*BUS OPERATOR	45,739.20	45,739.20	0.00	31,903.05	1,080.29	175.92	33,159.26
0000328570	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	33,343.95	11,578.53	0.00	44,922.48
0000332761	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	50,349.60	17,098.20	0.00	67,447.80
0000333672	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,969.15	3,139.51	547.01	43,655.67
0000338213	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,177.90	4,630.28	0.00	33,808.18
0000318268	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,810.67	12,847.17	0.00	60,657.84
0000305617	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,560.45	8,194.03	1,191.12	68,945.60
0000333867	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,492.53	16,084.85	0.00	57,577.38
0000304289	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	47,507.64	844.36	225.00	48,577.00
0000304676	SUPV BUS & RAIL STORES	58,988.80	58,988.80	0.00	60,555.05	7,250.83	5,372.08	73,177.96
0000318679	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,495.61	8,621.10	206.27	56,322.98
0000303426	SUPV RAIL CAR APPEARANCE	54,392.00	54,392.00	0.00	54,297.04	4,393.93	3,316.40	62,007.37
0000325085	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,721.37	995.42	225.00	50,941.79
0000316072	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,941.86	7,021.27	0.00	64,963.13
0000337662	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	43,289.67	26,831.30	4,789.90	74,910.87
0000306097	*AA INSPECTOR	49,296.00	49,296.00	0.00	49,336.56	568.81	225.00	50,130.37
0000306433	*STATION AGENT	41,828.80	41,828.80	0.00	43,086.40	21,726.43	0.00	64,812.83
0000302568	*STATION AGENT	41,828.80	41,828.80	0.00	37,884.84	7,677.02	749.11	46,310.97
0000305785	SUPV BUS TRANSPORTATION	56,555.20	56,555.20	0.00	56,990.34	4,841.01	2,111.20	63,942.55
0000332067	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,650.73	3,654.33	0.00	48,305.06

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337667	*SERVICEPERSON I	32,448.00	35,817.60	3,369.60	35,429.71	2,746.11	0.00	38,175.82
0000329889	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	33,737.20	112.49	0.00	33,849.69
0000329431	SR ASSOCIATE COUNSEL WKRS COMP	108,726.80	108,726.80	0.00	108,754.81	0.00	3,345.44	112,100.25
0000339071	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,277.50	2,590.02	0.00	24,867.52
0000327568	QUALITY CONTROL INSPECTOR (DATE LAST EMPLOYED 2018-04-27 00:04:00)	63,277.50	63,277.50	0.00	45,323.93	236.25	13,072.42	58,632.60
0000321150	MOBILITY CUSTOMER CARE REP	39,741.00	39,741.00	0.00	40,282.14	3,493.75	1,813.82	45,589.71
0000305938	TRANSIT POLICE OFFICER SR	58,136.00	58,136.00	0.00	28,474.85	13,300.73	475.15	42,250.73
0000306516	MGR EMPLOYEE BENEFITS (DATE LAST EMPLOYED 2018-02-01 00:02:00)	90,383.80	90,383.80	0.00	54,994.16	0.00	6,957.55	61,951.71
0000335667	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	27,373.18	5,322.21	0.00	32,695.39
0000304404	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,740.79	9,951.03	0.00	47,691.82
0000302600	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,565.31	16,102.43	0.00	65,667.74
0000322037	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,332.96	34,932.23	0.00	83,265.19
0000332123	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,010.06	12,789.78	0.00	57,799.84
0000323420	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,642.23	18,176.51	175.92	69,994.66
0000332084	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,572.14	8,126.47	765.93	52,464.54
0000325950	ARCHITECT VI	88,738.52	88,738.52	0.00	88,767.48	0.00	1,023.91	89,791.39
0000320654	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,715.46	11,843.75	0.00	59,559.21
0000332988	CONTRACT PROFESSIONAL	0.00	0.00	0.00	34,453.29	5,773.40	0.00	40,226.69
0000319273	FOREMAN TRACK & STRCT	59,550.40	59,550.40	0.00	62,025.48	23,697.92	6,871.20	92,594.60
0000322151	SR ROOF INSPECTOR	68,321.76	68,321.76	0.00	68,426.62	0.00	7,543.98	75,970.60
0000337520	*TRACK MAINTAINER	45,260.80	45,739.20	478.40	47,373.75	8,522.78	0.00	55,896.53
0000333633	*JOURNEYMAN ET-COMPUTER MAINT	47,715.20	49,296.00	1,580.80	50,391.40	18,203.01	225.00	68,819.41
0000333343	*TRACK MAINTAINER	46,592.00	46,883.20	291.20	48,819.04	15,717.28	0.00	64,536.32
0000327898	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,887.34	3,150.87	689.17	49,727.38
0000322956	ADMINISTRATIVE ASSISTANT (DATE LAST EMPLOYED 2018-01-12 00:01:00)	35,568.00	35,568.00	0.00	19,626.88	957.60	939.36	21,523.84
0000336091	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,062.27	3,763.79	382.89	39,208.95
0000321511	FARE COLLECTION COORDINATOR OP	52,669.50	52,669.50	0.00	51,792.07	1,505.82	4,730.77	58,028.66
0000320418	*TRACK WALKER	48,526.40	48,526.40	0.00	51,859.00	12,642.00	0.00	64,501.00
0000334501	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	41,161.87	14,868.97	0.00	56,030.84
0000304182	TRANS RESEARCH SPECIALIST III	55,753.10	60,761.22	5,008.12	56,495.12	0.00	441.89	56,937.01
0000336913	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,083.46	4,924.05	737.84	36,745.35
0000329350	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,272.21	10,646.67	0.00	57,918.88
0000303212	LINE SUPERVISOR	54,392.00	54,392.00	0.00	54,907.08	11,664.40	2,639.52	69,211.00
0000322140	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	45,739.20	45,739.20	0.00	28,891.46	2,759.95	0.00	31,651.41

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337659	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,815.62	1,559.75	0.00	28,375.37
0000332358	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,302.09	6,222.63	664.32	53,189.04
0000332124	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	44,769.60	10,209.35	0.00	54,978.95
0000306142	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,883.57	1,821.97	225.00	51,930.54
0000318414	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	72,777.89	20,546.29	0.00	93,324.18
0000333281	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	24,294.79	1,435.25	0.00	25,730.04
0000303210	ASSET MANAGEMENT PROGRAM MGR	88,121.28	88,121.28	0.00	88,149.49	0.00	0.00	88,149.49
0000302320	*AA INSPECTOR	49,296.00	49,296.00	0.00	49,492.51	4,497.11	225.00	54,214.62
0000304106	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	53,722.95	11,873.71	225.00	65,821.66
0000303458	*AA INSPECTOR (DATE LAST EMPLOYED 2018-03-01 00:03:00)	49,296.00	49,296.00	0.00	24,281.90	391.07	225.00	24,897.97
0000304980	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,950.96	40,474.38	0.00	92,425.34
0000339159	*INSPECTOR	45,260.80	45,260.80	0.00	34,614.32	4,428.01	0.00	39,042.33
0000330753	TRANSIT POLICE SERGEANT	58,676.80	64,688.00	6,011.20	63,470.30	35,530.35	1,974.70	100,975.35
0000333773	*APPRENTICE MECHANIC	34,715.20	40,435.20	5,720.00	36,896.70	202.35	281.88	37,380.93
0000333406	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,707.28	11,062.62	213.07	51,982.97
0000328848	*JOURNEYMAN ET-TRAIN CONTROL (DATE LAST EMPLOYED 2018-03-03 00:03:00)	49,296.00	49,296.00	0.00	41,684.81	26,218.17	0.00	67,902.98
0000320166	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,878.95	11,980.43	225.00	63,084.38
0000336102	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,134.92	4,172.00	965.15	40,272.07
0000322114	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	50,370.80	1,573.41	9,510.00	61,454.21
0000304672	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,901.39	39,205.13	0.00	90,106.52
0000335321	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,856.27	11,091.65	0.00	46,947.92
0000338753	*BUS OPERATOR	32,032.00	32,032.00	0.00	29,992.62	4,855.25	0.00	34,847.87
0000303372	*STATION AGENT	41,828.80	41,828.80	0.00	44,573.58	15,248.49	0.00	59,822.07
0000331660	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,494.05	5,606.88	0.00	51,100.93
0000332304	PROJECT MANAGER II (DATE LAST EMPLOYED 2017-09-01 00:09:00)	99,718.32	99,718.32	0.00	19,176.74	0.00	16,846.78	36,023.52
0000323948	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,026.91	10,805.65	886.86	58,719.42
0000306057	CONTRACT PROFESSIONAL	0.00	0.00	0.00	51,559.92	4,539.98	0.00	56,099.90
0000327798	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	69,872.59	39,453.19	3,162.24	112,488.02
0000322165	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,562.08	10,563.27	0.00	58,125.35
0000330159	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,176.83	26,495.33	351.84	76,024.00
0000305166	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,224.95	11,431.40	0.00	58,656.35
0000330932	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,493.64	10,667.52	0.00	57,161.16
0000322254	*AA INSPECTOR	49,296.00	49,296.00	0.00	49,641.92	4,472.59	225.00	54,339.51
0000303394	MGR DISPOSITION & APPRAISAL	104,720.98	104,720.98	0.00	104,749.09	0.00	5,370.32	110,119.41

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000323963	TRANSIT POLICE SERGEANT	60,382.40	64,688.00	4,305.60	66,362.60	49,567.52	4,868.30	120,798.42
0000306497	OCCUPATIONAL MED SER WELL SPEC	57,443.88	57,443.88	0.00	57,158.83	0.00	17,693.64	74,852.47
0000334960	*JOURNEYMAN OVERHAULER	47,715.20	49,296.00	1,580.80	48,551.70	2,777.36	225.00	51,554.06
0000304200	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,371.19	2,525.69	0.00	48,896.88
0000323516	SUPT BUS TRANSPORTATION	68,420.82	81,706.56	13,285.74	80,799.65	0.00	620.86	81,420.51
0000331949	SR DIR TOD & REAL ESTATE	136,591.26	136,591.26	0.00	146,619.76	0.00	0.00	146,619.76
0000337281	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,736.54	3,535.22	0.00	35,271.76
0000336075	*JOURNEYMAN ET-COMPUTER MAINT	46,592.00	47,715.20	1,123.20	48,238.40	18,079.36	225.00	66,542.76
0000332195	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	39,614.00	2,357.31	0.00	41,971.31
0000324618	CONFIG MGMT ANALYST	87,210.24	87,210.24	0.00	87,238.37	0.00	0.00	87,238.37
0000330755	DIVERSITY PROGRAM ADMIN	74,951.76	74,951.76	0.00	71,495.58	0.00	7,068.30	78,563.88
0000334982	*TRACK MAINTAINER	44,574.40	45,739.20	1,164.80	47,092.48	7,753.42	0.00	54,845.90
0000338055	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	28,069.77	886.54	0.00	28,956.31
0000324793	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,990.29	16,294.73	42.45	64,327.47
0000332193	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,693.76	6,850.17	325.60	51,869.53
0000304017	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,218.56	25,904.87	0.00	76,123.43
0000331920	(DATE LAST EMPLOYED 2018-06-01 00:06:00) *STATION AGENT	41,828.80	41,828.80	0.00	42,786.90	2,156.86	0.00	44,943.76
0000316129	FOREMAN TRACK & STRCT	48,526.40	57,262.40	8,736.00	54,073.47	15,301.70	3,303.60	72,678.77
0000334978	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,601.42	14,243.13	0.00	54,844.55
0000323031	INSTRUCTOR RAIL OPERATIONS	59,550.40	59,550.40	0.00	52,157.68	1,924.42	14,840.42	68,922.52
0000339295	*BUS OPERATOR	32,032.00	32,032.00	0.00	18,158.94	1,897.22	0.00	20,056.16
0000337648	CONTRACT INSTRUCTOR	0.00	0.00	0.00	51,325.56	1,067.64	0.00	52,393.20
0000327665	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,347.15	22,654.29	225.00	74,226.44
0000322810	*RAIL OPERATOR	45,739.20	45,739.20	0.00	44,835.83	1,867.35	1,055.52	47,758.70
0000304647	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,611.66	1,352.44	879.60	44,843.70
0000304844	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,152.92	22,475.77	2,111.04	74,739.73
0000323531	*BUS OPERATOR	45,739.20	45,739.20	0.00	34,951.92	9,606.31	0.00	44,558.23
0000338387	TRANSIT POLICE OFFICER	36,670.40	40,872.00	4,201.60	40,577.96	6,476.46	0.00	47,054.42
0000334747	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,161.53	9,389.82	0.00	63,551.35
0000302341	*BUS OPERATOR	45,739.20	45,739.20	0.00	37,629.17	6,639.96	0.00	44,269.13
0000337464	COMPENSATION ANALYST III	74,675.64	74,675.64	0.00	74,703.81	0.00	0.00	74,703.81
0000305806	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	47,181.19	10,087.38	4,017.00	61,285.57
0000329334	*INSPECTOR	48,526.40	48,526.40	0.00	50,470.80	17,095.10	225.00	67,790.90
0000338457	*BUS OPERATOR	32,032.00	32,032.00	0.00	30,690.03	3,970.07	0.00	34,660.10
0000321976	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,262.77	15,648.52	0.00	62,911.29

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000322737	QA ENGINEER	74,915.88	77,182.30	2,266.42	76,688.06	0.00	0.00	76,688.06
0000338458	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,768.74	9,901.23	0.00	41,669.97
0000323511	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,050.09	9,480.32	0.00	55,530.41
0000326411	BUYER PLANNER III	71,728.28	71,728.28	0.00	69,991.51	0.00	4,155.87	74,147.38
0000305248	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,350.19	13,909.24	527.76	62,787.19
0000326483	SUPT SERVICE QUALITY (DATE LAST EMPLOYED 2018-04-27 00:04:00)	88,216.44	88,216.44	0.00	74,672.72	0.00	9,931.82	84,604.54
0000322138	*INSPECTOR	46,446.40	46,883.20	436.80	47,966.48	11,904.30	225.00	60,095.78
0000339582	CONTRACT SPECIALIST II	60,315.58	60,315.58	0.00	22,444.61	0.00	0.00	22,444.61
0000302277	BENEFITS ANALYST II	55,488.16	57,488.34	2,000.18	56,978.08	0.00	1,879.73	58,857.81
0000324397	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,990.20	355.50	225.00	50,570.70
0000321027	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-25 00:06:00)	45,739.20	45,739.20	0.00	38,047.30	2,891.85	0.00	40,939.15
0000335147	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	49,296.00	2,704.00	49,222.14	15,088.97	225.00	64,536.11
0000327315	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,145.40	23,498.69	225.00	74,869.09
0000310944	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,469.20	3,013.62	0.00	48,482.82
0000339453	*INSPECTOR	44,574.40	44,574.40	0.00	25,411.84	980.46	0.00	26,392.30
0000306337	SUPV RAIL LINE	59,820.80	59,820.80	0.00	61,889.01	13,558.48	7,243.07	82,690.56
0000320594	TRANSIT SYS PLNG PRGM ANALYST	76,574.94	84,009.38	7,434.44	82,053.99	0.00	2,244.64	84,298.63
0000304027	MGR ENGINEERING SVCS	100,804.08	103,828.14	3,024.06	103,715.48	0.00	0.00	103,715.48
0000302560	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	84,519.76	42,196.85	4,772.40	131,489.01
0000338978	*SERVICEPERSON I	34,299.20	34,299.20	0.00	29,140.06	1,181.70	0.00	30,321.76
0000338585	*INSPECTOR	44,574.40	45,260.80	686.40	45,607.39	6,051.50	268.52	51,927.41
0000321779	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,726.22	4,112.96	879.60	50,718.78
0000338937	E LEARNING SPECIALIST	70,000.06	70,000.06	0.00	60,237.28	0.00	0.00	60,237.28
0000303728	*SERVICEPERSON I	35,817.60	35,817.60	0.00	38,131.32	9,679.80	0.00	47,811.12
0000325012	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,298.31	7,145.59	225.00	57,668.90
0000304784	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,032.28	3,806.21	0.00	47,838.49
0000339449	*INSPECTOR	44,574.40	44,574.40	0.00	25,192.19	1,526.91	0.00	26,719.10
0000318676	PORTFOLIO MANAGER II	60,671.52	84,052.28	23,380.76	71,691.34	0.00	2,333.62	74,024.96
0000306912	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,319.72	475.86	0.00	69,795.58
0000320848	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	48,216.84	12,615.77	233.30	61,065.91
0000324053	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,480.75	13,827.75	0.00	66,308.50
0000333962	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,404.96	195.97	0.00	32,600.93
0000331401	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,328.61	2,462.57	703.68	48,494.86
0000328940	TRANSIT POLICE OFFICER SR	50,169.60	53,768.00	3,598.40	46,231.01	22,195.41	4,326.10	72,752.52

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303378	CONTRACT SERVICES COORDINATOR (DATE LAST EMPLOYED 2018-04-01 00:04:00)	56,160.00	56,160.00	0.00	43,374.86	308.53	9,347.67	53,031.06
0000316987	MGR COMPENSATION & BENEFITS	104,013.52	104,013.52	0.00	104,041.87	0.00	0.00	104,041.87
0000331462	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	44,701.69	3,992.59	724.58	49,418.86
0000322441	SUPV RAIL LINE	45,739.20	57,241.60	11,502.40	53,214.83	14,742.64	0.00	67,957.47
0000337603	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	50,169.60	52,187.20	2,017.60	22,606.23	4,685.02	3,183.84	30,475.09
0000326863	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	41,069.02	7,434.09	0.00	48,503.11
0000338676	CONTRACT PROFESSIONAL	0.00	0.00	0.00	43,844.50	6,145.56	0.00	49,990.06
0000322488	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	63,201.74	21,334.49	2,834.62	87,370.85
0000302883	*STATION AGENT	41,828.80	41,828.80	0.00	43,807.50	3,959.22	0.00	47,766.72
0000330157	*SERVICEPERSON I	35,817.60	35,817.60	0.00	40,317.61	7,921.77	137.76	48,377.14
0000321311	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	35,363.68	16,299.89	0.00	51,663.57
0000337241	TRANSIT POLICE OFFICER	39,665.60	42,494.40	2,828.80	42,722.33	23,167.25	910.35	66,799.93
0000334953	ADMINISTRATIVE ASSISTANT	37,752.00	37,752.00	0.00	37,985.71	354.90	0.00	38,340.61
0000335724	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	49,887.95	59,199.62	225.00	109,312.57
0000325360	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,198.91	21,321.16	225.00	72,745.07
0000325328	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	53,167.07	15,197.69	604.20	68,968.96
0000329368	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,381.75	13,070.09	0.00	61,451.84
0000305560	IT BUSINESS ANALYST III (DATE LAST EMPLOYED 2018-07-01 00:07:00)	80,049.58	80,049.58	0.00	80,123.27	0.00	7,652.26	87,775.53
0000339023	*INSPECTOR	45,260.80	45,260.80	0.00	37,843.98	4,625.98	0.00	42,469.96
0000334700	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	47,794.21	21,825.51	5,474.75	75,094.47
0000302626	FOREMAN TRACK & STRCT	59,550.40	65,520.00	5,969.60	65,421.61	13,398.86	4,539.50	83,359.97
0000334405	*JOURNEYMAN ET-RADIO MAINT	47,715.20	49,296.00	1,580.80	49,422.69	27,350.93	604.20	77,377.82
0000334477	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,837.00	8,276.00	747.60	47,860.60
0000335503	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,233.16	4,762.35	485.57	41,481.08
0000335790	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,970.88	24,035.14	0.00	62,006.02
0000316645	*STATION AGENT	41,828.80	41,828.80	0.00	44,370.55	17,194.13	321.76	61,886.44
0000338969	MGR LABOR RELATIONS	92,700.14	92,700.14	0.00	82,031.98	0.00	0.00	82,031.98
0000321053	DISPATCHER RADIO COMMUNICATION	45,739.20	52,790.40	7,051.20	46,877.92	8,315.71	1,455.04	56,648.67
0000322563	*INSPECTOR	48,526.40	48,526.40	0.00	51,842.37	10,139.93	225.00	62,207.30
0000335206	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	29,416.92	5,753.58	0.00	35,170.50
0000303668	FIELD INSPECTOR	63,121.50	63,121.50	0.00	66,531.14	7,049.82	242.78	73,823.74
0000323115	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	57,906.49	11,248.65	3,255.60	72,410.74
0000302022	BUS STOP PLANNER III	66,823.90	66,823.90	0.00	65,689.55	0.00	5,891.60	71,581.15
0000302328	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-05-01 00:05:00)	45,739.20	45,739.20	0.00	41,645.84	21,034.33	527.76	63,207.93

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304865	FOREMAN FARE GATE MAINTENANCE (DATE LAST EMPLOYED 2017-10-01 00:10:00)	64,459.20	64,459.20	0.00	29,254.56	0.00	4,462.56	33,717.12
0000302679	*INSPECTOR	49,296.00	48,526.40	-769.60	51,763.62	13,869.77	784.92	66,418.31
0000304681	FOREMAN MAINT LANDSCAPE	62,212.80	62,212.80	0.00	61,298.89	943.04	3,787.98	66,029.91
0000337367	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	51,064.45	19,948.72	0.00	71,013.17
0000317442	*SERVICEPERSON I	35,817.60	35,817.60	0.00	26,002.55	787.83	0.00	26,790.38
0000336338	*APPRENTICE MECHANIC	38,272.00	40,435.20	2,163.20	39,207.80	3,193.45	0.00	42,401.25
0000321402	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	30,374.41	19.32	0.00	30,393.73
0000306614	ACCOUNTING SPECIALIST III	47,814.00	47,814.00	0.00	47,438.88	499.80	0.00	47,938.68
0000335385	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	30,413.52	2,291.91	477.74	33,183.17
0000316512	COMMUNICATIONS SPECIALIST	38,688.00	38,688.00	0.00	39,012.82	3,432.11	0.00	42,444.93
0000338260	RECRUITING OFFICER II	60,000.20	60,000.20	0.00	59,797.46	0.00	230.77	60,028.23
0000318900	SCHEDULE DISTRIBUTION CLERK	29,640.00	29,640.00	0.00	30,023.19	4,899.32	1,520.00	36,442.51
0000304880	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,421.45	16,013.69	351.84	64,786.98
0000337530	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,164.25	11,260.33	408.96	46,833.54
0000305559	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,070.17	3,963.90	1,231.44	52,265.51
0000302442	CONTRACT PROFESSIONAL	0.00	0.00	0.00	83,584.99	0.00	0.00	83,584.99
0000320502	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	40,464.49	4,964.60	687.24	46,116.33
0000306350	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,122.03	5,341.32	0.00	52,463.35
0000304341	SUPV BUS TRANSPORTATION	57,179.20	57,179.20	0.00	57,629.41	11,306.11	5,433.20	74,368.72
0000319033	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,018.35	2,684.73	879.60	48,582.68
0000338466	CAPITAL PROJECTS ADMINISTRATOR	43,602.00	43,602.00	0.00	43,630.00	33.54	0.00	43,663.54
0000335632	FINANCIAL ANALYST II	68,620.76	75,482.68	6,861.92	67,461.42	0.00	1,451.60	68,913.02
0000320606	*INSPECTOR	48,526.40	48,526.40	0.00	21,351.62	105.00	225.00	21,681.62
0000302875	SUPV BUS MAINTENANCE	57,262.40	57,262.40	0.00	58,253.95	5,519.77	220.24	63,993.96
0000314949	CAPITAL PROJECT COORDINATOR	66,589.64	66,589.64	0.00	66,642.69	0.00	3,547.08	70,189.77
0000305263	GEN FOREMAN BLDGS & GROUNDS	59,571.20	70,028.14	10,456.94	64,550.74	123.89	10,701.10	75,375.73
0000326901	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,922.39	13,735.07	527.77	62,185.23
0000330890	MGR CIP MONITOR & REPORT (DATE LAST EMPLOYED 2018-04-13 00:04:00)	106,184.26	106,184.26	0.00	85,792.51	0.00	241.78	86,034.29
0000332342	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,578.65	2,917.57	0.00	34,496.22
0000315143	TRANSIT POLICE LIEUTENANT	73,881.60	79,164.80	5,283.20	81,419.24	12,938.17	3,783.80	98,141.21
0000330847	SUPV FIELD RESEARCH	0.00	0.00	0.00	27,596.27	2,790.84	0.00	30,387.11
0000333184	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	38,656.16	8,566.32	4,123.76	51,346.24
0000337485	TRANSIT SYSTEM PROJECT PLANNER	74,675.38	74,675.38	0.00	70,978.23	0.00	3,725.42	74,703.65
0000332903	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,100.96	2,811.68	0.00	45,912.64
0000322936	SUPT SERVICE QUALITY	58,988.80	75,336.82	16,348.02	63,208.04	22,409.40	2,268.80	87,886.24

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328565	DIR FACILITIES	112,422.96	112,422.96	0.00	112,595.15	0.00	0.00	112,595.15
0000339290	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,264.39	6,376.36	0.00	26,640.75
0000314998	MECHANICAL ENGINEER VI	80,008.24	80,008.24	0.00	76,651.54	0.00	12,616.73	89,268.27
0000316541	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,680.26	6,167.30	527.76	50,375.32
0000305239	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,177.15	3,598.43	3,055.09	50,830.67
0000327044	SR PERFORMANCE ANALYST	85,232.94	85,232.94	0.00	83,650.36	0.00	8,287.72	91,938.08
0000330744	TRANSIT POLICE LIEUTENANT	60,382.40	70,366.40	9,984.00	69,274.47	32,129.65	0.00	101,404.12
0000321148	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,142.58	1,898.04	1,231.44	46,272.06
0000322251	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,925.40	40,136.04	225.00	91,286.44
0000337270	ENGINEERING CAD SPECIALIST III	60,781.50	66,571.96	5,790.46	61,047.86	0.00	0.00	61,047.86
0000336454	FIELD INSPECTOR	54,366.00	54,366.00	0.00	54,975.07	10,325.44	0.00	65,300.51
0000317060	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	53,470.84	41,884.72	16,067.16	111,422.72
0000325087	ELECTRICAL ENGINEER V	69,234.62	78,252.46	9,017.84	71,800.05	0.00	4,336.33	76,136.38
0000321101	SUPT SERVICE QUALITY	88,216.44	88,216.44	0.00	88,383.79	0.00	10,916.84	99,300.63
0000303566	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	41,869.00	7,859.10	0.00	49,728.10
0000304417	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	53,391.17	9,714.11	225.00	63,330.28
0000335207	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 2018-05-01 00:05:00)	43,825.60	44,761.60	936.00	38,124.78	1,167.97	0.00	39,292.75
0000306606	SUPT RAIL CAR MAINT	59,571.20	75,919.22	16,348.02	58,676.24	9,233.42	5,395.88	73,305.54
0000338081	*BUS OPERATOR	35,443.20	35,443.20	0.00	32,024.49	5,826.15	505.92	38,356.56
0000334467	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,529.58	6,616.52	0.00	44,146.10
0000338904	DIR BUS TRANSPORTATION	130,000.00	130,000.00	0.00	114,528.36	0.00	500.01	115,028.37
0000333476	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 2018-06-11 00:06:00)	44,761.60	46,696.00	1,934.40	47,629.40	2,100.34	0.00	49,729.74
0000339038	TRANSIT POLICE OFFICER SR	45,947.20	45,947.20	0.00	39,600.80	8,293.49	0.00	47,894.29
0000317913	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	60,275.80	14,420.57	559.00	75,255.37
0000306843	ARCHITECT V	83,676.84	83,676.84	0.00	83,705.59	0.00	0.00	83,705.59
0000306236	*STATION AGENT	41,828.80	41,828.80	0.00	43,892.85	20,278.52	0.00	64,171.37
0000333875	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,951.86	10,007.26	0.00	51,959.12
0000316355	*SR TRAFFIC CHECKER	36,504.00	36,504.00	0.00	40,261.92	16,736.22	0.00	56,998.14
0000305663	*RAIL OPERATOR	45,739.20	45,739.20	0.00	44,488.97	935.21	0.00	45,424.18
0000304606	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,312.81	12,463.83	0.00	60,776.64
0000329159	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,389.19	6,975.79	527.76	54,892.74
0000323501	DIR ARCHITECTURE & DESIGN STANDARDS	113,514.44	113,514.44	0.00	113,543.28	0.00	0.00	113,543.28
0000330756	*SERVICEPERSON I	32,448.00	34,299.20	1,851.20	28,659.23	221.28	527.68	29,408.19
0000331925	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	33,827.36	4,744.87	0.00	38,572.23

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338005	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,548.67	8,246.12	395.84	42,190.63
0000339581	*INSPECTOR	44,574.40	44,574.40	0.00	20,519.23	2,185.89	0.00	22,705.12
0000336169	*JOURNEYMAN ET-TELEPHONE MAINT	46,592.00	47,715.20	1,123.20	50,089.42	38,927.22	225.00	89,241.64
0000302696	PORTFOLIO MANAGER I	65,140.40	70,589.48	5,449.08	65,870.39	0.00	3,789.93	69,660.32
0000317197	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	33,992.27	1,757.46	0.00	35,749.73
0000319768	DIVERSITY OUTREACH SPECIALIST	51,938.90	47,217.04	-4,721.86	49,769.68	0.00	399.54	50,169.22
0000325079	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,285.76	9,145.32	225.00	59,656.08
0000323119	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	37,784.54	12,038.46	0.00	49,823.00
0000338427	FIELD INSPECTOR	52,767.00	52,767.00	0.00	52,835.59	17,736.48	0.00	70,572.07
0000339956	GRANT & CAPITAL ANALYST	83,000.06	83,000.06	0.00	22,346.20	0.00	0.00	22,346.20
0000332719	SUPV CAR REPAIR INSPECTION	49,296.00	58,968.00	9,672.00	55,457.32	8,003.18	0.00	63,460.50
0000320968	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,333.48	5,760.14	0.00	43,093.62
0000332345	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	36,491.36	3,385.29	1,139.60	41,016.25
0000316721	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,003.64	2,215.29	175.92	46,394.85
0000339162	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,840.88	3,535.28	0.00	24,376.16
0000334374	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,673.30	1,146.47	0.00	37,819.77
0000302867	RECRUITING OFFICER II	61,012.64	61,012.64	0.00	60,853.58	0.00	3,222.29	64,075.87
0000304565	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-01-05 00:01:00)	0.00	0.00	0.00	27,568.06	1,453.09	0.00	29,021.15
0000334024	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,321.55	5,671.15	1,236.00	47,228.70
0000323034	*BUS OPERATOR	45,739.20	45,739.20	0.00	26,714.06	5,021.03	0.00	31,735.09
0000334456	*STATION AGENT	41,828.80	41,828.80	0.00	43,928.08	20,384.11	0.00	64,312.19
0000306368	OFFICE ADMINISTRATOR II	56,294.42	56,294.42	0.00	55,999.22	0.00	216.52	56,215.74
0000319624	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,625.50	44,499.78	225.00	96,350.28
0000330162	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,437.54	15,286.37	0.00	63,723.91
0000324185	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	47,346.69	2,284.11	225.00	49,855.80
0000303120	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,624.31	11,415.24	214.85	60,254.40
0000305919	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,634.30	22,920.91	225.00	74,780.21
0000304139	*STATION AGENT	41,828.80	41,828.80	0.00	43,935.31	18,883.40	0.00	62,818.71
0000330605	*BUS OPERATOR (DATE LAST EMPLOYED 2018-05-25 00:05:00)	32,032.00	35,443.20	3,411.20	32,106.20	6,865.76	0.00	38,971.96
0000337242	TRANSIT POLICE OFFICER SPECIAL	56,430.40	60,444.80	4,014.40	60,853.64	27,771.42	0.00	88,625.06
0000331218	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	34,561.37	6,771.37	0.00	41,332.74
0000302478	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	25,387.01	825.51	0.00	26,212.52
0000304726	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,261.88	4,090.65	0.00	46,352.53
0000338912	*BUS OPERATOR	32,032.00	32,032.00	0.00	25,830.95	1,923.60	0.00	27,754.55
0000330981	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	25,483.54	2,581.56	0.00	28,065.10

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000316272	*RAIL OPERATOR	45,739.20	45,739.20	0.00	42,100.64	2,039.83	351.84	44,492.31
0000304036	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	53,177.85	12,015.96	225.00	65,418.81
0000310672	RAIL SYS SOFTWARE ENGINEER VI	91,789.36	91,789.36	0.00	91,817.79	0.00	0.00	91,817.79
0000320580	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	32,022.36	4,913.28	0.00	36,935.64
0000334246	*JOURNEYMAN RAIL CAR MECHANIC	38,272.00	46,238.40	7,966.40	44,821.99	7,765.27	225.00	52,812.26
0000322181	*HOSTLER JUNIOR APPRENTICE	38,272.00	38,272.00	0.00	34,767.52	4,896.81	0.00	39,664.33
0000328735	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	49,226.91	14,111.94	4,259.20	67,598.05
0000335418	PROJECT MANAGER II (DATE LAST EMPLOYED 2017-08-25 00:08:00)	96,820.36	96,820.36	0.00	16,757.53	0.00	4,935.87	21,693.40
0000328651	PROJECT ENGINEER	70,633.16	70,633.16	0.00	70,835.57	0.00	9,334.26	80,169.83
0000326536	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,179.40	6,865.77	272.64	42,317.81
0000337268	ELECTRICAL ENGINEER VI	78,252.46	84,646.38	6,393.92	79,756.88	0.00	0.00	79,756.88
0000319053	MGR BREEZE PRODUCTS	100,838.66	100,838.66	0.00	100,867.10	0.00	0.00	100,867.10
0000318276	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,022.72	12,252.39	0.00	60,275.11
0000323177	MGR ROOFING PROGRAM	104,714.22	104,714.22	0.00	104,743.06	0.00	0.00	104,743.06
0000302124	SAFETY OPERATIONAL OFFICER	69,241.38	69,244.50	3.12	66,539.22	550.41	10,278.73	77,368.36
0000314420	MGR CIP SCOPING & SCREENING	87,550.32	103,828.14	16,277.82	94,115.54	0.00	0.00	94,115.54
0000339163	*RAIL STATION CLEANER	28,704.00	28,704.00	0.00	21,328.35	706.43	0.00	22,034.78
0000302641	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	59,659.02	6,646.62	4,164.08	70,469.72
0000335986	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	36,844.24	6,543.26	408.96	43,796.46
0000322858	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	33,870.95	7,431.31	140.91	41,443.17
0000321491	*INSPECTOR	48,526.40	48,526.40	0.00	52,569.90	13,070.69	225.00	65,865.59
0000315324	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,496.64	1,404.56	0.00	47,901.20
0000335637	SUPV PROTECTIVE SPECIALISTS	49,400.00	49,400.00	0.00	49,688.92	2,105.10	6,989.59	58,783.61
0000317100	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	24,670.76	2,394.75	0.00	27,065.51
0000339365	ENVIRO HEALTH SAFETY COORD III	80,000.18	80,000.18	0.00	49,259.38	0.00	0.00	49,259.38
0000302114	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,230.26	22,403.51	258.39	71,892.16
0000332974	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,938.60	7,265.56	325.60	50,529.76
0000323958	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,367.19	12,138.25	0.00	60,505.44
0000319962	COST ANALYST	69,152.72	69,152.72	0.00	66,559.91	0.00	4,229.60	70,789.51
0000324541	MECHANICAL ENGINEER VI	90,974.26	90,974.26	0.00	91,003.09	0.00	5,365.16	96,368.25
0000339451	CONTRACT PROFESSIONAL	92,001.00	92,001.00	0.00	51,690.10	0.00	0.00	51,690.10
0000302257	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	52,610.35	12,931.33	225.00	65,766.68
0000321431	SYSTEMS ADMINISTRATOR IOC	84,838.52	95,962.10	11,123.58	88,431.82	0.00	10,657.33	99,089.15
0000335921	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,863.31	21,990.77	0.00	59,854.08

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334707	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,205.80	1,908.00	299.04	39,412.84
0000305232	*JOURNEYMAN AUTOMOTIVE TECH	49,296.00	49,296.00	0.00	50,073.15	5,536.95	225.00	55,835.10
0000322372	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,762.53	13,614.37	879.60	65,256.50
0000335802	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,023.67	26,908.40	0.00	64,932.07
0000332448	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,922.23	2,646.71	0.00	39,568.94
0000337378	*RAIL STATION CLEANER	28,704.00	31,969.60	3,265.60	30,638.04	6,984.41	0.00	37,622.45
0000315213	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	63,384.38	27,128.31	2,838.00	93,350.69
0000306508	PROJECT MANAGER I	90,034.36	99,037.90	9,003.54	93,707.46	0.00	10,241.70	103,949.16
0000327755	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	50,757.90	7,384.60	248.50	58,391.00
0000337457	*JOURNEYMAN ET-RADIO MAINT	44,574.40	46,238.40	1,664.00	47,999.47	45,492.75	450.00	93,942.22
0000326728	TRANSPORTATION PLANNER III	65,698.88	79,093.04	13,394.16	79,462.37	0.00	2,296.26	81,758.63
0000322237	*JOURNEYMAN RAIL CAR MECHANIC	48,526.40	49,296.00	769.60	45,248.96	861.95	225.00	46,335.91
0000304963	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,727.82	10,070.76	351.84	57,150.42
0000338089	*INSPECTOR	44,574.40	45,739.20	1,164.80	47,030.10	30,583.81	225.00	77,838.91
0000321473	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	62,929.70	50,552.49	1,743.60	115,225.79
0000322342	*JOURNEYMAN BODY REPAIR (DATE LAST EMPLOYED 2018-06-01 00:06:00)	49,296.00	49,296.00	0.00	49,065.91	6,834.53	225.00	56,125.44
0000330684	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,488.16	18,330.88	351.84	67,170.88
0000337962	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,431.62	7,633.00	668.48	41,733.10
0000335501	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,640.16	14,511.96	0.00	53,152.12
0000330987	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	47,042.99	8,118.51	1,407.36	56,568.86
0000302480	ELECTRICAL MAINTENANCE ENG	73,554.78	73,554.78	0.00	71,661.18	0.00	1,922.69	73,583.87
0000335189	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	46,451.56	21,716.91	1,693.16	69,861.63
0000302727	*DYNAMOMETER OPERATOR	49,296.00	49,296.00	0.00	49,682.13	1,528.70	225.00	51,435.83
0000305750	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,034.99	14,571.86	0.00	63,606.85
0000304613	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,865.51	21,791.65	0.00	73,657.16
0000306406	MATERIALS PERFORMANCE ANALYST	58,988.80	59,625.02	636.22	59,740.52	4,348.77	1,941.81	66,031.10
0000303645	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	50,012.13	2,018.39	6,106.28	58,136.80
0000304931	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,429.04	871.21	0.00	47,300.25
0000332901	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,185.61	12,877.30	0.00	56,062.91
0000333561	*TRACK MAINTAINER (DATE LAST EMPLOYED 2018-01-09 00:01:00)	46,592.00	46,592.00	0.00	19,066.80	1,999.20	0.00	21,066.00
0000303467	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,468.54	19,486.04	0.00	69,954.58
0000336891	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	47,715.20	1,476.80	51,303.10	52,619.27	225.00	104,147.37
0000302949	GEN SUPT RAIL CAR MAINTENANCE	76,331.58	89,672.70	13,341.12	84,501.66	0.00	8,851.87	93,353.53
0000332341	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,120.45	6,911.08	136.32	42,167.85
0000328473	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,128.30	2,690.04	879.60	49,697.94

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000316349	TRANSIT POLICE SERGEANT	56,430.40	62,212.80	5,782.40	49,491.05	15,128.51	923.76	65,543.32
0000331374	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	40,702.23	4,909.89	1,527.20	47,139.32
0000335925	SAFETY DATA ANALYST	63,256.44	63,256.44	0.00	63,284.50	0.00	0.00	63,284.50
0000302399	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,518.17	56,186.56	7,934.00	134,638.73
0000320427	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	31,066.84	1,105.25	593.40	32,765.49
0000329573	*JOURNEYMAN ET-HVAC	47,715.20	49,296.00	1,580.80	49,470.20	6,756.03	225.00	56,451.23
0000315081	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,289.13	10,593.91	225.00	63,108.04
0000302798	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,100.94	10,805.96	745.03	61,651.93
0000323950	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	47,762.60	237.04	2,095.04	50,094.68
0000339172	*INSPECTOR	45,260.80	45,260.80	0.00	33,553.53	2,515.40	0.00	36,068.93
0000338116	CONTRACT PROFESSIONAL	0.00	0.00	0.00	66,620.54	1,280.64	0.00	67,901.18
0000303115	*REVENUE AGENT	46,488.00	46,488.00	0.00	47,040.96	1,475.15	0.00	48,516.11
0000315387	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	51,213.32	850.68	567.12	52,631.12
0000304974	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,928.58	17,708.42	738.87	67,375.87
0000309687	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,868.43	7,365.64	351.84	55,585.91
0000303470	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,421.47	12,197.01	0.00	60,618.48
0000335324	DIR REAL ESTATE	116,699.44	116,699.44	0.00	116,727.71	0.00	0.00	116,727.71
0000303128	*AA INSPECTOR (DATE LAST EMPLOYED 2017-10-01 00:10:00)	49,296.00	49,296.00	0.00	20,429.40	2,133.01	0.00	22,562.41
0000339200	*BUS OPERATOR	32,032.00	32,032.00	0.00	21,799.51	3,473.16	0.00	25,272.67
0000304445	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	50,979.69	9,616.35	225.00	60,821.04
0000320946	SUPV RAIL LINE	59,550.40	59,550.40	0.00	60,720.51	8,620.18	4,896.70	74,237.39
0000336755	TRANSIT POLICE OFFICER	41,246.40	42,494.40	1,248.00	41,442.90	25,840.64	1,961.28	69,244.82
0000339518	SVC DESK SUPPORT AGENT	43,153.50	43,153.50	0.00	19,795.30	1,195.03	0.00	20,990.33
0000305580	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,989.07	841.55	0.00	37,830.62
0000326866	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	28,011.71	2,057.22	272.64	30,341.57
0000327674	*JOURNEYMAN RAIL CAR MECHANIC	48,526.40	49,296.00	769.60	47,436.03	9,969.48	225.00	57,630.51
0000302703	SUPV BUS MAINTENANCE	62,212.80	62,212.80	0.00	63,587.65	10,554.72	1,741.80	75,884.17
0000331190	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,244.98	17,232.97	225.00	67,702.95
0000324310	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	61,266.85	6,127.36	4,466.36	71,860.57
0000339059	*BUS OPERATOR	32,032.00	32,032.00	0.00	20,494.81	2,576.61	0.00	23,071.42
0000303183	TRANSIT POLICE MAJOR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	90,696.06	90,696.06	0.00	34,534.32	0.00	34,399.87	68,934.19
0000305494	MGR SUPPLIER DIVERSITY	95,466.28	90,259.00	-5,207.28	94,057.22	0.00	11,211.66	105,268.88
0000322130	*BUS OPERATOR	45,739.20	45,739.20	0.00	36,837.68	2,254.91	351.84	39,444.43
0000339440	TRANSIT POLICE OFFICER	40,872.00	40,872.00	0.00	23,455.68	4,297.09	393.00	28,145.77

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000316722	*BUS OPERATOR	45,739.20	45,739.20	0.00	51,785.71	18,962.58	0.00	70,748.29
0000315308	*SERVICEPERSON II	35,817.60	35,817.60	0.00	34,634.24	0.00	774.90	35,409.14
0000337372	*RAIL STATION CLEANER	27,040.00	30,264.00	3,224.00	30,069.21	6,285.30	0.00	36,354.51
0000332356	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,423.57	18,323.22	627.60	74,374.39
0000305714	DIR TRANSIT RESEARCH ANALYSIS (DATE LAST EMPLOYED 2018-01-01 00:01:00)	109,010.20	109,010.20	0.00	54,533.17	0.00	11,249.32	65,782.49
0000320618	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,436.85	11,897.49	527.76	60,862.10
0000302700	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	53,166.00	13,340.14	936.00	67,442.14
0000328636	SUPT BUS COMMUNICATIONS CENTER	54,392.00	68,420.82	14,028.82	66,620.26	545.67	7,084.15	74,250.08
0000330236	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	49,605.08	1,804.18	225.00	51,634.26
0000327567	*INSPECTOR	48,526.40	48,526.40	0.00	47,679.91	1,924.79	971.56	50,576.26
0000333108	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	45,494.69	9,596.53	1,239.63	56,330.85
0000316415	*BUS OPERATOR	45,739.20	45,739.20	0.00	39,162.46	1,394.98	0.00	40,557.44
0000302855	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,831.57	14,915.60	0.00	63,747.17
0000323118	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	29,900.78	2,514.59	1,181.86	33,597.23
0000332574	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	51,743.23	24,287.33	239.00	76,269.56
0000302373	TRANSIT POLICE OFFICER SPECIAL	60,444.80	60,444.80	0.00	26,705.45	26,274.02	0.00	52,979.47
0000306625	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,235.36	1,559.25	0.00	47,794.61
0000320697	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-02-22 00:02:00)	58,676.80	60,444.80	1,768.00	40,314.90	17,696.22	15,682.82	73,693.94
0000303692	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,578.37	11,245.35	1,407.37	61,231.09
0000333090	*BUS OPERATOR (DATE LAST EMPLOYED 2018-04-20 00:04:00)	38,875.20	42,328.00	3,452.80	33,171.90	2,204.06	162.80	35,538.76
0000321485	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,780.61	2,595.67	527.76	50,904.04
0000334390	*STATION AGENT	41,828.80	41,828.80	0.00	43,109.91	11,839.83	0.00	54,949.74
0000303381	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,629.23	16,252.16	0.00	64,881.39
0000331639	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	52,857.90	30,080.72	225.00	83,163.62
0000324636	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	37,254.18	4,205.91	0.00	41,460.09
0000336774	*JOURNEYMAN ET-HVAC (DATE LAST EMPLOYED 2018-06-25 00:06:00)	46,238.40	47,715.20	1,476.80	37,388.17	1,457.37	225.00	39,070.54
0000330542	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,697.20	11,283.63	0.00	59,980.83
0000304032	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,760.66	3,137.31	225.00	53,122.97
0000332139	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 2018-02-28 00:02:00)	43,097.60	43,097.60	0.00	29,734.23	4,475.73	787.36	34,997.32
0000332577	FIELD INSPECTOR	56,004.00	56,004.00	0.00	57,940.64	8,354.88	0.00	66,295.52
0000334996	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-04-06 00:04:00)	39,665.60	44,179.20	4,513.60	36,360.82	21,302.21	3,551.56	61,214.59
0000316336	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,656.67	8,380.54	0.00	43,037.21
0000323360	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,535.36	7,276.59	1,803.18	52,615.13
0000337063	SR CONTRACT SPECIALIST (DATE LAST EMPLOYED 2018-03-31 00:03:00)	84,838.26	84,838.26	0.00	65,288.36	0.00	2,829.69	68,118.05

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328938	TRANSIT POLICE OFFICER SPECIAL	50,169.60	53,768.00	3,598.40	56,686.34	37,560.90	385.92	94,633.16
0000303517	DISPATCHER RADIO COMMUNICATION	52,790.40	52,790.40	0.00	42,512.86	1,338.81	406.08	44,257.75
0000304120	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,116.95	10,350.16	703.68	59,170.79
0000305087	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,542.97	3,971.50	0.00	49,514.47
0000318123	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	27,410.39	5,850.71	0.00	33,261.10
0000337288	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,155.59	13,883.91	0.00	49,039.50
0000337531	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,174.01	6,988.79	0.00	42,162.80
0000319882	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,500.19	4,735.76	0.00	51,235.95
0000316211	DBE/SMALL BUSINESS ANALYST	61,517.04	61,517.04	0.00	64,991.16	0.00	1,183.02	66,174.18
0000304955	*BUS DISPATCHER (BLOCKOUT) (DATE LAST EMPLOYED 2018-03-01 00:03:00)	46,883.20	46,883.20	0.00	28,974.28	185.96	0.00	29,160.24
0000306483	RAIL SERVICES CONTROLLER	65,582.40	65,582.40	0.00	66,296.18	11,174.31	4,004.31	81,474.80
0000320085	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,650.72	876.83	3,166.57	45,694.12
0000316799	*JOURNEYMAN RAIL CAR MECHANIC	46,238.40	47,715.20	1,476.80	50,311.54	15,468.90	225.00	66,005.44
0000316697	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	38,075.48	4,609.20	644.00	43,328.68
0000317823	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,652.05	7,923.41	137.76	45,713.22
0000326150	SUPT SERVICE QUALITY	67,531.10	77,500.02	9,968.92	68,951.55	0.00	12,225.17	81,176.72
0000303223	CONTRACT SERVICES INSPECTOR	45,052.80	45,052.80	0.00	45,164.41	1,014.98	3,133.63	49,313.02
0000317594	*SERVICEPERSON I	35,817.60	35,817.60	0.00	34,513.72	439.11	275.52	35,228.35
0000303462	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,795.92	3,707.28	0.00	50,503.20
0000302721	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,969.15	16,487.98	0.00	63,457.13
0000332362	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,152.22	23,945.54	595.65	70,693.41
0000304091	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,521.40	555.48	351.84	46,428.72
0000303180	*SERVICEPERSON II	35,817.60	35,817.60	0.00	37,225.86	0.00	0.00	37,225.86
0000328654	TRANSIT POLICE SERGEANT	55,827.20	59,800.00	3,972.80	59,052.13	22,914.97	3,546.50	85,513.60
0000327291	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,311.05	626.76	527.76	47,465.57
0000318807	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	56,430.40	56,430.40	0.00	21,622.61	14,385.72	5,512.01	41,520.34
0000338677	*SERVICEPERSON V	45,260.80	45,739.20	478.40	46,111.95	11,265.50	0.00	57,377.45
0000336904	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,425.00	627.00	0.00	57,052.00
0000327288	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,835.33	9,885.38	703.68	58,424.39
0000303590	MGR STRATEGIC PERFORMANCE	100,532.90	100,532.90	0.00	100,560.99	0.00	0.00	100,560.99
0000333631	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	54,822.18	24,536.39	5,524.40	84,882.97
0000302577	PLANNER CUSTODIAL LANDSCAPE	60,112.00	60,112.00	0.00	60,314.75	0.00	3,919.92	64,234.67
0000305544	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,133.88	21,026.72	0.00	71,160.60
0000338235	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,884.62	7,813.18	0.00	39,697.80
0000338155	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	55,072.50	41,014.95	2,150.40	98,237.85

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000308175	PROJECT ENG SURVEY PROGRAMS	79,769.56	79,769.56	0.00	70,605.69	0.00	10,624.03	81,229.72
0000302374	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,748.40	7,383.00	294.40	47,425.80
0000323250	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,794.72	2,906.72	1,935.12	46,636.56
0000337169	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	45,959.29	27,768.13	0.00	73,727.42
0000323003	SR TECHNICAL SERVICES ENGINEER	95,481.36	95,481.36	0.00	70,076.77	0.00	11,619.62	81,696.39
0000338327	*BUS OPERATOR	35,443.20	35,443.20	0.00	30,939.32	6,952.02	0.00	37,891.34
0000321070	*INSPECTOR	44,158.40	45,260.80	1,102.40	46,103.40	6,681.62	0.00	52,785.02
0000337859	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,235.11	7,610.25	0.00	40,845.36
0000336074	*JOURNEYMAN ET-RADIO MAINT	46,238.40	47,715.20	1,476.80	50,065.79	45,828.47	225.00	96,119.26
0000304891	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,719.22	32,500.90	0.00	81,220.12
0000302262	AGM CAPITAL PGMS & DEVELOPMENT	183,872.52	183,872.52	0.00	190,266.15	0.00	10,472.03	200,738.18
0000319164	DISPATCHER-RAIL TRANSPORTATION	54,392.00	54,392.00	0.00	39,966.35	585.45	0.00	40,551.80
0000303165	SUPT RAIL CAR MAINT	74,278.10	74,278.10	0.00	74,371.06	0.00	0.00	74,371.06
0000331716	*JOURNEYMAN RAIL CAR MECHANIC	47,715.20	49,296.00	1,580.80	49,950.66	4,567.23	225.00	54,742.89
0000320236	*INSPECTOR	46,446.40	46,446.40	0.00	48,808.84	7,787.62	225.00	56,821.46
0000339070	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,921.26	2,489.06	0.00	25,410.32
0000333783	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,327.58	2,860.60	624.65	44,812.83
0000303711	FOREMAN CUSTODIAL SERVICES	52,561.60	52,561.60	0.00	53,438.37	3,356.58	490.60	57,285.55
0000321038	*INSPECTOR	49,296.00	48,526.40	-769.60	50,362.25	18,234.30	225.00	68,821.55
0000317663	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	37,562.50	27,598.87	8,118.03	73,279.40
0000318885	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,942.01	21,410.68	2,111.05	69,463.74
0000316037	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	50,920.51	4,772.66	1,173.00	56,866.17
0000316323	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,625.81	10,463.64	0.00	59,089.45
0000304500	COMMUNICATIONS SPECIALIST	36,649.60	36,649.60	0.00	36,874.49	3,768.88	4,889.25	45,532.62
0000330688	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,640.13	16,761.19	0.00	65,401.32
0000339536	CONTRACT PROFESSIONAL	93,814.50	93,814.50	0.00	43,299.00	0.00	0.00	43,299.00
0000302498	DIVISION DISPATCHER	55,452.80	55,452.80	0.00	46,294.75	2,159.71	2,590.20	51,044.66
0000303971	ACCOUNTING & TRAVEL COORD	52,708.50	52,708.50	0.00	53,089.44	1,407.38	7,220.67	61,717.49
0000305669	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	42,903.94	231.08	225.00	43,360.02
0000335854	*RAIL STATION CLEANER	30,264.00	31,969.60	1,705.60	30,117.14	657.08	757.90	31,532.12
0000304390	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,249.75	38,438.88	351.84	89,040.47
0000318561	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,000.20	14,255.90	0.00	63,256.10
0000306194	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,380.54	14,018.38	0.00	63,398.92
0000320239	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,421.40	1,493.10	225.00	51,139.50

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304787	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,489.86	30,340.40	0.00	78,830.26
0000304102	*AA INSPECTOR	49,296.00	49,296.00	0.00	55,547.86	18,343.91	225.00	74,116.77
0000323957	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	56,562.14	19,093.68	4,707.00	80,362.82
0000303132	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,240.00	17,293.20	0.00	53,533.20
0000333185	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	49,352.50	21,716.27	7,648.00	78,716.77
0000304338	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,871.97	0.00	0.00	56,871.97
0000323601	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,428.79	2,008.81	351.84	43,789.44
0000337377	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,066.72	6,779.59	0.00	41,846.31
0000338900	SR RECRUITER	65,245.44	65,245.44	0.00	57,494.31	0.00	250.95	57,745.26
0000303786	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,424.65	60,515.07	225.00	112,164.72
0000304951	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,878.97	5,057.05	225.00	56,161.02
0000324782	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,027.07	16,763.13	3,112.41	76,902.61
0000332788	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	52,896.15	27,480.69	0.00	80,376.84
0000337935	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,133.48	13,006.85	642.24	47,782.57
0000333407	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,859.30	6,627.44	0.00	47,486.74
0000335639	TRANSIT POLICE OFFICER SR	50,169.60	53,768.00	3,598.40	55,775.87	22,724.13	0.00	78,500.00
0000315268	CUSTOMER CARE FIELD REP	43,095.00	43,095.00	0.00	43,104.36	48.27	1,842.75	44,995.38
0000322144	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,532.73	12,806.85	0.00	61,339.58
0000332072	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,458.93	8,572.30	0.00	54,031.23
0000302838	CAPITAL PROGRAM MANAGER (DATE LAST EMPLOYED 2018-01-01 00:01:00)	98,378.54	98,378.54	0.00	49,373.12	0.00	7,136.88	56,510.00
0000303441	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,050.05	18,354.29	0.00	66,404.34
0000315248	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,223.30	21,970.78	0.00	70,194.08
0000321031	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,745.61	5,797.85	879.60	50,423.06
0000332248	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	42,133.22	3,922.83	338.72	46,394.77
0000334794	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,651.32	10,177.20	0.00	49,828.52
0000303738	CJIT-CALL TAKER	39,707.20	39,707.20	0.00	40,702.28	3,156.11	1,509.33	45,367.72
0000333676	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	28,426.05	1,408.95	0.00	29,835.00
0000329932	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	34,463.37	1,372.78	137.76	35,973.91
0000304666	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,809.97	12,060.43	179.66	61,050.06
0000332653	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,662.89	7,539.63	1,601.44	47,803.96
0000316463	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,741.28	12,377.42	1,583.28	62,701.98
0000305757	ASSET MANAGER	77,543.70	77,543.70	0.00	77,658.63	0.00	5,878.03	83,536.66
0000318680	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,574.59	13,609.72	0.00	59,184.31
0000334698	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2018-04-27 00:04:00)	39,665.60	44,179.20	4,513.60	35,933.54	14,035.47	3,491.54	53,460.55
0000333674	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	35,703.12	1,477.21	0.00	37,180.33

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EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000324361	SERVICE PLANNER III	65,138.58	65,138.58	0.00	65,093.18	0.00	0.00	65,093.18
0000315120	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,627.70	228.42	2,876.50	57,732.62
0000318105	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	60,788.44	44,419.77	5,378.28	110,586.49
0000303070	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,579.48	24,197.95	0.00	71,777.43
0000305292	BUS MECH ELEC ENGINEER	72,185.10	72,185.10	0.00	72,321.02	0.00	6,370.33	78,691.35
0000329225	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	66,742.92	33,639.89	6,253.00	106,635.81
0000335629	*JOURNEYMAN RAIL CAR MECHANIC	46,592.00	47,715.20	1,123.20	48,751.90	6,401.04	225.00	55,377.94
0000329791	RESIDENT ENGINEER	91,036.92	91,036.92	0.00	91,065.47	0.00	3,501.42	94,566.89
0000327855	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-06-21 00:06:00)	35,443.20	38,875.20	3,432.00	28,821.40	888.58	1,295.78	31,005.76
0000327039	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	49,456.96	11,918.17	936.00	62,311.13
0000306206	*BUS OPERATOR	45,739.20	45,739.20	0.00	40,742.64	5,927.50	851.03	47,521.17
0000302125	SUPT RAIL CAR MAINT	60,112.00	76,460.02	16,348.02	63,207.29	6,190.99	5,844.83	75,243.11
0000316113	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,014.36	5,298.40	0.00	44,312.76
0000320159	*STATION AGENT	41,828.80	41,828.80	0.00	40,783.67	4,803.82	0.00	45,587.49
0000303406	MOBILITY SUPPORT SVCS PGM MGR	83,290.74	83,290.74	0.00	83,466.75	0.00	7,455.11	90,921.86
0000302759	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,979.11	9,127.50	1,173.00	60,279.61
0000337364	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	44,830.49	12,376.29	2,474.40	59,681.18
0000337721	ACCOUNTANT II (DATE LAST EMPLOYED 2017-12-06 00:12:00)	54,997.02	54,997.02	0.00	24,114.22	0.00	2,703.04	26,817.26
0000333245	COMMUNICATIONS SPECIALIST	36,649.60	36,649.60	0.00	36,693.76	5,819.16	3,130.00	45,642.92
0000334883	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	29,876.04	3,100.58	0.00	32,976.62
0000339026	*INSPECTOR	45,260.80	45,260.80	0.00	38,055.68	1,139.82	0.00	39,195.50
0000317821	*REPROGRAPHICS SPEC III	47,860.80	47,860.80	0.00	48,001.92	0.00	0.00	48,001.92
0000306470	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	49,865.78	577.70	225.00	50,668.48
0000305702	*TRACK WALKER	48,526.40	48,526.40	0.00	48,791.07	3,315.81	933.20	53,040.08
0000338444	MGR IT PROJECT MGMT	114,330.32	114,330.32	0.00	113,919.00	0.00	439.74	114,358.74
0000325129	TRANSIT POLICE OFFICER SPECIAL	56,430.40	60,444.80	4,014.40	55,949.22	27,291.45	8,440.52	91,681.19
0000332968	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	44,459.80	17,359.65	4,167.20	65,986.65
0000301999	MGR SUPPLY CHAIN MANAGEMENT (DATE LAST EMPLOYED 2017-07-28 00:07:00)	81,713.84	81,713.84	0.00	29,856.54	0.00	8,367.92	38,224.46
0000334972	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,829.37	3,873.37	299.04	43,001.78
0000303518	MAINTENANCE PLANNER BUS	56,929.60	56,929.60	0.00	58,169.98	12,665.62	1,062.80	71,898.40
0000337884	CHF MATERIALS MGMT (DATE LAST EMPLOYED 2018-05-03 00:05:00)	129,718.42	129,718.42	0.00	111,785.64	0.00	2,163.31	113,948.95
0000322156	ACCOUNTING SYS ADM & PROJ MGR	79,748.50	79,748.50	0.00	77,722.02	0.00	5,224.29	82,946.31
0000306453	CONTRACT EMP PT	0.00	0.00	0.00	31,735.38	0.00	0.00	31,735.38
0000334415	*STATION AGENT	41,828.80	41,828.80	0.00	43,752.41	11,658.87	0.00	55,411.28

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332892	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,855.25	12,856.32	0.00	56,711.57
0000302228	*INSPECTOR	48,526.40	48,526.40	0.00	51,205.72	5,363.04	225.00	56,793.76
0000317778	*BUS OPERATOR	45,739.20	45,739.20	0.00	36,101.12	2,503.96	703.68	39,308.76
0000321663	*BUS DISPATCHER (BLOCKOUT)	38,272.00	46,592.00	8,320.00	40,431.80	19,981.50	0.00	60,413.30
0000331907	TRANSIT POLICE OFFICER SR	44,595.20	45,947.20	1,352.00	41,850.32	3,778.80	883.60	46,512.72
0000302719	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,270.71	30,302.52	703.68	79,276.91
0000324755	FOREMAN TRAIN CONTROL	59,550.40	59,550.40	0.00	63,368.60	30,166.79	0.00	93,535.39
0000333629	*JOURNEYMAN ELEC POWER ELECT	47,715.20	49,296.00	1,580.80	48,817.49	21,368.51	793.80	70,979.80
0000317609	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	37,225.70	9,110.85	0.00	46,336.55
0000304319	SUPT CONTROL CENTER	90,459.46	99,505.64	9,046.18	92,520.38	0.00	12,088.25	104,608.63
0000331591	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,309.41	7,299.54	0.00	53,608.95
0000303404	FOREMAN CUSTODIAL SERVICES	50,190.40	50,190.40	0.00	50,450.02	1,486.49	965.20	52,901.71
0000315455	MEDIA SALES REP	24,726.00	24,726.00	0.00	25,538.64	6,163.28	95.10	31,797.02
0000333093	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,454.36	6,375.99	814.00	48,644.35
0000304393	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,531.59	1,847.55	0.00	47,379.14
0000303450	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-01 00:01:00)	45,739.20	45,739.20	0.00	32,964.48	6,454.93	0.00	39,419.41
0000324646	*BUS OPERATOR	35,443.20	35,443.20	0.00	29,624.51	2,987.98	912.77	33,525.26
0000302705	TRANSIT POLICE OFFICER SPECIAL	60,444.80	60,444.80	0.00	40,557.90	35,822.71	0.00	76,380.61
0000323707	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,242.36	11,063.00	879.60	59,184.96
0000302588	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,114.68	5,563.60	225.00	55,903.28
0000337868	CHF PROJECT SCHEDULER	92,882.40	92,882.40	0.00	92,910.60	0.00	0.00	92,910.60
0000337592	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,196.18	10,557.77	0.00	45,753.95
0000338409	FOREMAN BUILDINGS SUPP EQUIP	57,262.40	57,262.40	0.00	57,923.59	14,315.65	0.00	72,239.24
0000303690	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	57,942.17	10,701.33	3,939.32	72,582.82
0000306305	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,719.53	46,961.62	225.00	98,906.15
0000333508	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	36,682.52	1,177.70	644.00	38,504.22
0000331471	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,993.05	2,253.30	0.00	47,246.35
0000314930	*RAIL OPERATOR	45,739.20	45,739.20	0.00	41,424.85	2.64	355.40	41,782.89
0000333415	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	43,451.46	14,923.99	651.21	59,026.66
0000318654	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	54,659.10	12,087.03	1,173.00	67,919.13
0000331980	MGR CIVIL & STRUC ENGINEERING	107,322.80	107,322.80	0.00	107,723.78	0.00	25,605.75	133,329.53
0000335628	*JOURNEYMAN RAIL CAR MECHANIC	46,592.00	47,715.20	1,123.20	34,619.91	2,622.25	225.00	37,467.16
0000335542	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,969.43	7,453.17	1,046.64	46,469.24
0000326983	*JOURNEYMAN WELDER	49,296.00	49,296.00	0.00	49,445.11	1,102.05	225.00	50,772.16

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338966	*STATION AGENT	38,043.20	38,043.20	0.00	32,063.34	6,852.42	0.00	38,915.76
0000302072	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,189.67	13,897.33	0.00	62,087.00
0000316322	FARE COLLECTION COORDINATOR OP	52,669.50	52,669.50	0.00	53,535.95	3,560.96	0.00	57,096.91
0000338015	CHF COMMUNICATIONS OFFICER (DATE LAST EMPLOYED 2018-06-07 00:06:00)	206,960.26	206,960.26	0.00	261,246.70	0.00	12,874.37	274,121.07
0000302839	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	50,474.91	5,759.83	0.00	56,234.74
0000331055	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,860.99	3,110.85	880.26	48,852.10
0000302460	GEN SUPT BUS MAINT	72,185.10	82,271.02	10,085.92	74,152.86	0.00	0.00	74,152.86
0000323167	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,610.42	2,813.98	1,015.20	59,439.60
0000337598	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,708.65	11,033.12	0.00	45,741.77
0000323164	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,099.42	8,165.23	1,583.28	55,847.93
0000321064	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,513.86	9,907.93	0.00	45,421.79
0000335796	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,847.19	3,410.83	434.60	35,692.62
0000305023	*INSPECTOR	48,526.40	48,526.40	0.00	48,592.63	717.42	469.97	49,780.02
0000302294	SR MAINTENANCE PLANNER BUS	66,601.60	66,601.60	0.00	65,844.09	1,344.87	1,770.56	68,959.52
0000318958	DISPATCHER-RAIL TRANSPORTATION	54,392.00	54,392.00	0.00	54,866.91	2,641.42	1,052.90	58,561.23
0000322804	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,833.00	6,532.80	0.00	54,365.80
0000337928	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,712.04	11,520.55	333.01	45,565.60
0000335861	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	30,401.19	1,508.86	285.84	32,195.89
0000304414	GEN SUPT RAIL CAR MAINTENANCE (DATE LAST EMPLOYED 2017-09-01 00:09:00)	90,154.22	90,154.22	0.00	17,337.44	0.00	3,294.10	20,631.54
0000304412	DIR BUS MAINTENANCE	130,581.10	130,581.10	0.00	129,619.36	0.00	13,545.75	143,165.11
0000305282	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	37,726.82	14,103.92	0.00	51,830.74
0000334500	*STATION AGENT	41,828.80	41,828.80	0.00	44,207.49	13,506.48	0.00	57,713.97
0000303427	*BUS DISPATCHER (BLOCKOUT)	46,883.20	46,883.20	0.00	54,021.93	35,804.84	0.00	89,826.77
0000336181	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,587.22	4,200.19	0.00	40,787.41
0000302476	*RAIL OPERATOR	45,739.20	45,739.20	0.00	35,844.71	6,462.85	0.00	42,307.56
0000330300	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,886.20	37,265.36	225.00	89,376.56
0000304471	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,184.46	12,789.13	225.00	64,198.59
0000304430	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,796.96	8,583.60	0.00	48,380.56
0000334967	*INSPECTOR	46,446.40	46,592.00	145.60	47,982.73	4,929.86	225.00	53,137.59
0000305440	DISPATCHER RADIO COMMUNICATION	54,392.00	54,392.00	0.00	57,144.76	8,627.48	627.60	66,399.84
0000304680	FOREMAN TELEPHONE MAINTENANCE	58,988.80	58,988.80	0.00	60,881.80	6,498.91	4,471.20	71,851.91
0000336475	CJIT-POLICE DISPATCHER	41,828.80	41,828.80	0.00	39,632.81	6,160.74	630.26	46,423.81
0000336089	*CUSTOMER INFORMATION OPERATOR	30,784.00	34,216.00	3,432.00	32,710.66	1,885.89	0.00	34,596.55
0000325669	PLANNER AUTOMATIC TRAIN CONTR	56,950.40	56,950.40	0.00	59,179.47	21,889.80	4,380.80	85,450.07
0000326636	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,868.94	1,183.90	218.37	43,271.21

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000323521	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,288.95	19,623.26	1,407.36	70,319.57
0000337469	TRANSIT POLICE OFFICER	41,246.40	44,179.20	2,932.80	45,714.46	22,141.59	2,280.05	70,136.10
0000325918	MGR ELEC POWER & EQUIPMENT	91,746.98	91,746.98	0.00	89,961.63	0.00	6,236.17	96,197.80
0000317811	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,531.50	5,333.91	0.00	42,865.41
0000306408	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,390.36	10,321.46	0.00	57,711.82
0000328566	TRANSIT POLICE OFFICER SR	52,187.20	55,910.40	3,723.20	55,060.49	9,178.03	0.00	64,238.52
0000304257	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2018-01-01 00:01:00)	49,296.00	49,296.00	0.00	36,209.58	0.00	0.00	36,209.58
0000336715	IT BUSINESS ANALYST III	81,413.28	81,413.28	0.00	24,941.77	0.00	0.00	24,941.77
0000339153	BENEFITS ANALYST III	65,000.00	65,000.00	0.00	49,778.02	0.00	0.00	49,778.02
0000332393	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,616.83	3,466.69	0.00	35,083.52
0000323126	MAINTENANCE PARTS COORDINATOR	48,900.28	48,900.28	0.00	40,005.92	0.00	6,196.27	46,202.19
0000321208	CAPITAL PROJECTS ADMINISTRATOR	43,972.50	43,972.50	0.00	43,834.14	16.42	164.18	44,014.74
0000334347	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,956.03	4,872.32	149.52	43,977.87
0000327863	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,328.45	8,827.22	0.00	57,155.67
0000305121	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,908.58	13,997.85	225.00	65,131.43
0000304887	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,639.13	5,863.43	275.52	43,778.08
0000331712	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,114.97	16,276.31	175.92	63,567.20
0000322504	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,075.87	18,920.04	4,416.10	81,412.01
0000334705	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,704.60	3,492.26	448.57	35,645.43
0000305489	*BUS OPERATOR	45,739.20	45,739.20	0.00	52,160.87	15,006.29	0.00	67,167.16
0000304569	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,799.39	21,959.92	190.88	69,950.19
0000318279	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 2018-04-10 00:04:00)	36,337.60	36,337.60	0.00	20,228.27	0.00	0.00	20,228.27
0000333336	*INSPECTOR	46,592.00	48,526.40	1,934.40	47,450.74	8,979.45	225.00	56,655.19
0000329107	*STATION AGENT	41,828.80	41,828.80	0.00	45,265.74	36,303.68	0.00	81,569.42
0000302297	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,197.94	9,490.57	0.00	58,688.51
0000338540	*BUS OPERATOR	32,032.00	32,032.00	0.00	32,625.54	7,961.31	0.00	40,586.85
0000330853	PROTECTIVE SPEC POLICE CADET	29,036.80	29,036.80	0.00	29,927.45	10,083.85	2,357.18	42,368.48
0000339445	*INSPECTOR	44,574.40	44,574.40	0.00	25,877.95	2,410.92	0.00	28,288.87
0000336096	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,054.73	2,070.95	442.53	33,568.21
0000339006	CONTRACT PROFESSIONAL	101,400.00	101,400.00	0.00	83,098.00	0.00	0.00	83,098.00
0000305921	SUPV BUS MAINTENANCE	58,988.80	58,988.80	0.00	57,886.73	5,471.59	3,466.84	66,825.16
0000320609	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,398.14	0.00	0.00	36,398.14
0000302103	CHF ENG-CIV STRUCT & INSPECT	91,688.48	91,688.48	0.00	91,961.24	0.00	11,393.24	103,354.48
0000337664	*PT BUS OPERATOR	0.00	0.00	0.00	21,384.59	0.00	0.00	21,384.59

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333477	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	45,614.20	21,270.14	3,093.00	69,977.34
0000338370	MGR BUILDING MAINTENANCE	57,262.40	78,262.34	20,999.94	64,104.44	1,101.90	1,615.83	66,822.17
0000302753	CONTRACT DIRECTOR	0.00	0.00	0.00	128,572.00	0.00	2,008.50	130,580.50
0000330505	*INSPECTOR	48,526.40	48,526.40	0.00	50,692.32	15,193.86	225.00	66,111.18
0000323061	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,137.44	245.39	0.00	37,382.83
0000320680	CONTRACT PROFESSIONAL	0.00	0.00	0.00	86,886.55	0.00	0.00	86,886.55
0000317672	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,150.18	6,372.39	225.00	56,747.57
0000330538	CHF OF STAFF (DATE LAST EMPLOYED 2018-06-01 00:06:00)	152,113.00	152,113.00	0.00	111,763.86	0.00	12,331.50	124,095.36
0000305910	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	50,614.69	4,972.29	0.00	55,586.98
0000303496	MGR BUILDINGS & SUPPORT EQUIP	79,322.36	79,322.36	0.00	79,445.25	0.00	3,159.47	82,604.72
0000331597	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,474.44	17,152.92	225.00	70,852.36
0000336098	*BUS OPERATOR	35,443.20	35,443.20	0.00	28,716.91	4,273.96	0.00	32,990.87
0000315146	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	51,441.20	8,375.24	0.00	59,816.44
0000331722	MGR BUILDING MAINTENANCE (DATE LAST EMPLOYED 2017-08-18 00:08:00)	77,012.00	77,012.00	0.00	11,848.00	0.00	11,752.04	23,600.04
0000316169	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,284.19	11,536.27	0.00	57,820.46
0000334891	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,783.39	12,666.49	2,538.67	52,988.55
0000329108	RESIDENT ENGINEER	105,727.96	105,727.96	0.00	105,756.22	0.00	0.00	105,756.22
0000338022	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	31,005.73	6,977.11	0.00	37,982.84
0000333273	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	32,636.91	6,040.01	0.00	38,676.92
0000335510	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	24,565.25	898.86	0.00	25,464.11
0000305574	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,793.19	17,942.67	239.04	65,974.90
0000335727	OFFICE ADMINISTRATOR II	54,129.14	59,542.08	5,412.94	57,206.32	0.00	580.16	57,786.48
0000338003	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,936.81	11,756.87	0.00	45,693.68
0000305884	*SECRETARY (N9)	39,187.20	39,187.20	0.00	40,752.17	2,416.28	0.00	43,168.45
0000324229	PARKING SERVICES REP	24,589.50	24,589.50	0.00	25,090.94	3,492.25	936.36	29,519.55
0000307642	*JOURNEYMAN ELEC POWER ELECT (DATE LAST EMPLOYED 2018-04-01 00:04:00)	49,296.00	49,296.00	0.00	41,739.65	142.20	225.00	42,106.85
0000316842	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	40,033.08	7,141.50	0.00	47,174.58
0000338300	DEPARTMENT ADMINISTRATOR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	61,600.24	67,760.42	6,160.18	28,265.19	0.00	3,822.74	32,087.93
0000331666	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	38,116.76	12,019.39	402.25	50,538.40
0000306478	REVENUE OPERATIONS CONTROLLER	63,216.40	63,216.40	0.00	62,050.22	0.00	1,194.48	63,244.70
0000337287	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,014.41	2,610.31	492.80	36,117.52
0000315115	*BUS OPERATOR	45,739.20	45,739.20	0.00	41,912.27	13,426.63	0.00	55,338.90
0000303757	*TRACK WALKER (DATE LAST EMPLOYED 2018-06-06 00:06:00)	48,526.40	48,526.40	0.00	53,217.96	8,416.37	0.00	61,634.33
0000327570	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	51,441.16	26,044.58	8,600.40	86,086.14

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		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328131	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,628.17	5,413.59	0.00	54,041.76
0000331025	OFFICE ADMINISTRATOR II	56,294.42	56,294.42	0.00	56,322.57	0.00	0.00	56,322.57
0000305751	*RAIL OPERATOR	45,739.20	45,739.20	0.00	51,559.24	15,937.46	527.76	68,024.46
0000324187	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	34,925.66	5,683.09	0.00	40,608.75
0000320788	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	48,277.88	21,418.92	1,173.00	70,869.80
0000331287	*RAIL OPERATOR	35,443.20	35,443.20	0.00	19,780.69	1,574.81	136.32	21,491.82
0000322967	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	68,329.39	20,730.91	5,688.20	94,748.50
0000320593	COMMUNITY OUTREACH PLANNER	60,557.38	66,613.30	6,055.92	62,599.29	0.00	4,531.08	67,130.37
0000329824	*BUS OPERATOR	45,739.20	45,739.20	0.00	30,231.96	2,029.98	351.84	32,613.78
0000303774	BUILDING MAINT SPEC III	56,935.84	56,935.84	0.00	55,380.69	0.00	8,152.78	63,533.47
0000315615	SUPV FIELD RESEARCH	0.00	0.00	0.00	27,424.75	4,606.11	0.00	32,030.86
0000302438	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,149.32	14,340.97	0.00	61,490.29
0000331656	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,437.19	15,513.02	703.68	60,653.89
0000302974	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	54,128.22	36,624.39	225.00	90,977.61
0000314837	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,003.38	64,114.52	225.00	115,342.90
0000304411	DIVISION DISPATCHER	55,452.80	55,452.80	0.00	56,064.75	3,265.55	3,136.80	62,467.10
0000330457	SUPV BUS MAINTENANCE	57,262.40	57,262.40	0.00	57,730.88	9,153.76	4,404.80	71,289.44
0000326278	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,924.40	45,361.81	225.00	99,511.21
0000327310	SUPV CAR REPAIR INSPECTION	58,988.80	58,988.80	0.00	59,899.01	1,547.84	1,134.40	62,581.25
0000302827	CONTRACT PROFESSIONAL	0.00	0.00	0.00	67,351.40	7,813.89	0.00	75,165.29
0000336105	TECHNICAL WRITER	65,596.96	65,596.96	0.00	65,673.02	0.00	1,869.59	67,542.61
0000331217	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,838.24	3,074.34	351.84	49,264.42
0000326622	*RAIL OPERATOR (DATE LAST EMPLOYED 2018-06-14 00:06:00)	35,443.20	38,875.20	3,432.00	30,847.92	1,856.27	299.04	33,003.23
0000339164	*INSPECTOR	45,260.80	45,260.80	0.00	34,073.24	5,561.14	0.00	39,634.38
0000332295	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	42,228.46	9,038.64	225.00	51,492.10
0000321308	SUPV BUS MAINTENANCE (DATE LAST EMPLOYED 2018-04-01 00:04:00)	58,988.80	58,988.80	0.00	41,053.78	8,410.71	8,313.40	57,777.89
0000339177	*INSPECTOR	45,260.80	45,260.80	0.00	34,325.03	6,228.14	0.00	40,553.17
0000337163	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,825.72	6,786.26	0.00	42,611.98
0000322136	*INSPECTOR	48,526.40	48,526.40	0.00	52,354.54	13,963.05	225.00	66,542.59
0000322559	*INSPECTOR	48,526.40	48,526.40	0.00	20,551.50	8,661.28	2,091.40	31,304.18
0000337157	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,447.67	7,806.36	0.00	42,254.03
0000335971	*JOURNEYMAN ET-RADIO MAINT	46,238.40	47,715.20	1,476.80	45,822.15	16,524.72	408.52	62,755.39
0000322106	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,517.16	6,583.63	2,814.72	55,915.51
0000338936	TRANSIT POLICE OFFICER	42,494.40	42,494.40	0.00	37,296.10	8,595.74	0.00	45,891.84
0000321917	*INSPECTOR	48,526.40	48,526.40	0.00	50,806.45	5,599.28	784.92	57,190.65

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		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328851	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,040.73	9,053.43	0.00	46,094.16
0000315365	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	54,925.45	10,840.50	1,730.48	67,496.43
0000336984	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,550.21	14,190.86	817.92	51,558.99
0000326004	INSTRUCTOR CENTRAL MAINTENANCE	59,571.20	59,571.20	0.00	59,714.13	3,028.68	6,233.76	68,976.57
0000339150	DEPUTY GENERAL MANAGER	255,000.20	255,000.20	0.00	219,098.77	0.00	0.00	219,098.77
0000333793	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,051.62	13,285.83	651.20	54,988.65
0000302435	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	56,054.89	34,454.36	8,713.97	99,223.22
0000306360	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,674.73	14,743.09	0.00	63,417.82
0000331405	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,434.07	4,920.46	1,345.39	50,699.92
0000312685	QA ENGINEER	83,421.00	83,421.00	0.00	83,449.28	0.00	10,695.00	94,144.28
0000337591	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,559.59	5,746.42	780.80	39,086.81
0000333088	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,325.54	5,182.48	1,465.20	47,973.22
0000339066	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,970.38	2,289.02	0.00	25,259.40
0000323732	*INSPECTOR	44,158.40	45,260.80	1,102.40	45,943.58	14,339.07	0.00	60,282.65
0000302882	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,481.93	128.65	175.92	42,786.50
0000316116	FIELD INSPECTOR	56,959.50	56,959.50	0.00	57,659.11	6,939.09	3,070.48	67,668.68
0000322233	SUPV BUS MAINTENANCE	59,571.20	59,571.20	0.00	64,790.35	29,363.59	0.00	94,153.94
0000330450	*INSPECTOR	48,526.40	48,526.40	0.00	50,940.09	10,209.89	225.00	61,374.98
0000320696	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	62,192.92	41,613.76	5,642.00	109,448.68
0000320318	*SERVICEPERSON I	35,817.60	35,817.60	0.00	37,307.64	5,114.37	0.00	42,422.01
0000334170	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,624.84	8,188.58	448.56	49,261.98
0000306372	OFFICE ADMINISTRATOR II	57,873.66	57,873.66	0.00	57,901.74	0.00	1,187.16	59,088.90
0000323174	MGR QUALITY ASSURANCE	103,056.98	103,056.98	0.00	103,237.43	0.00	7,775.00	111,012.43
0000335284	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	36,785.65	2,329.87	0.00	39,115.52
0000304889	*JOURNEYMAN OVERHAULER	49,296.00	49,296.00	0.00	54,402.65	23,000.89	225.00	77,628.54
0000330888	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,009.30	9,271.89	527.76	56,808.95
0000305906	ADMINISTRATOR - WARRANTIES	72,683.26	72,683.26	0.00	72,833.45	0.00	8,264.40	81,097.85
0000321621	DISPATCHER RADIO COMMUNICATION	54,392.00	54,392.00	0.00	54,474.09	1,774.55	0.00	56,248.64
0000337865	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,639.06	4,942.37	736.64	38,318.07
0000334418	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,894.68	8,855.91	149.52	46,900.11
0000330968	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,371.57	9,358.72	0.00	54,730.29
0000337651	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,670.61	9,079.22	681.60	44,431.43
0000335376	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,188.89	8,587.44	0.00	46,776.33
0000331313	SUPV CAR REPAIR INSPECTION	59,571.20	59,571.20	0.00	61,143.65	17,189.59	0.00	78,333.24

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000337790	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,495.00	10,621.79	397.55	45,514.34
0000305832	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,513.55	4,648.17	225.00	56,386.72
0000305392	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,724.21	9,551.29	0.00	57,275.50
0000319776	SUPT RAIL CAR APPEARANCE	58,988.80	69,446.00	10,457.20	61,265.68	8,246.21	6,347.54	75,859.43
0000321776	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	34,056.00	8,506.71	667.00	43,229.71
0000334872	*RAIL OPERATOR	32,032.00	32,032.00	0.00	32,564.37	5,005.84	0.00	37,570.21
0000303106	*SERVICEPERSON II	35,817.60	35,817.60	0.00	36,300.29	290.61	0.00	36,590.90
0000334843	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,850.28	14,989.42	0.00	54,839.70
0000306286	SUPT RAIL LINE	67,531.10	67,531.10	0.00	67,054.87	0.00	8,815.87	75,870.74
0000310754	*BUS OPERATOR	45,739.20	45,739.20	0.00	42,331.49	10,014.34	1,407.36	53,753.19
0000335491	TRANSIT POLICE OFFICER SR	44,595.20	47,777.60	3,182.40	45,561.31	15,123.05	2,165.44	62,849.80
0000335894	CONTRACT SPECIALIST III	74,303.58	74,303.58	0.00	74,365.00	0.00	3,967.67	78,332.67
0000334385	*JOURNEYMAN ET-TRAIN CONTROL	47,715.20	49,296.00	1,580.80	49,754.27	20,542.79	1,290.68	71,587.74
0000338080	AGM INTERNAL AUDIT	171,600.26	171,600.26	0.00	171,299.31	0.00	0.00	171,299.31
0000333594	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	53,116.73	62,745.85	225.00	116,087.58
0000339452	*JOURNEYMAN ET-RAIL CAR MAINT	46,238.40	46,238.40	0.00	25,064.36	373.28	0.00	25,437.64
0000304746	SUPV PARKING SVC	34,008.00	34,008.00	0.00	35,561.82	8,486.64	0.00	44,048.46
0000337028	TRANSIT POLICE OFFICER SR	41,246.40	44,179.20	2,932.80	44,259.37	20,951.52	1,031.00	66,241.89
0000320613	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	36,489.89	471.69	0.00	36,961.58
0000326985	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	34,456.50	809.22	0.00	35,265.72
0000321797	MGR ELEC & MECH ENGINEERING	90,974.26	105,421.16	14,446.90	95,448.31	0.00	3,499.02	98,947.33
0000321941	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	61,590.22	48,755.35	2,821.00	113,166.57
0000302028	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,930.96	4,353.16	1,407.37	49,691.49
0000315791	ROOF INSPECTOR	58,663.80	58,663.80	0.00	58,778.92	0.00	5,553.97	64,332.89
0000304090	*BUS OPERATOR	32,032.00	36,608.00	4,576.00	32,576.52	8,490.04	0.00	41,066.56
0000307142	SYSTEM SAFETY AUDITOR	85,232.94	85,232.94	0.00	85,261.02	0.00	0.00	85,261.02
0000306561	*INSPECTOR	48,526.40	48,526.40	0.00	51,910.80	12,983.21	225.00	65,119.01
0000334857	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,516.36	16,764.83	0.00	57,281.19
0000335357	MGR ENTERPRISE NETWORK OPS	109,664.10	109,664.10	0.00	103,549.68	0.00	9,062.94	112,612.62
0000317817	SR TRANSIT SYSTEMS PLANNER	77,171.90	77,171.90	0.00	76,326.95	0.00	6,809.47	83,136.42
0000315281	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,517.24	26,524.65	0.00	75,041.89
0000337705	*JOURNEYMAN ELEC POWER ELECT	46,238.40	46,592.00	353.60	46,902.69	2,950.73	225.00	50,078.42
0000324719	FOREMAN TRAIN CONTROL	58,988.80	58,988.80	0.00	61,335.31	33,815.94	6,398.30	101,549.55
0000302424	MAINTENANCE PLANNER BUS	58,780.80	58,780.80	0.00	58,874.16	1,005.37	0.00	59,879.53
0000330886	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	51,734.95	25,523.40	372.30	77,630.65

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000319388	SR COST ANALYST	81,646.50	81,646.50	0.00	80,892.47	0.00	9,261.53	90,154.00
0000339116	*TRACK MAINTAINER (DATE LAST EMPLOYED 2018-07-03 00:07:00)	44,574.40	44,574.40	0.00	36,357.25	3,166.34	0.00	39,523.59
0000319604	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	49,362.16	355.50	225.00	49,942.66
0000302475	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,784.17	20,939.00	225.00	71,948.17
0000333098	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	36,458.94	7,283.10	488.40	44,230.44
0000302065	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,666.98	14,282.22	225.00	66,174.20
0000322111	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,339.24	19,556.31	229.36	67,124.91
0000302381	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,354.47	31,102.02	0.00	79,456.49
0000315197	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,645.55	13,698.45	0.00	62,344.00
0000337704	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	46,592.00	353.60	48,882.22	18,141.36	225.00	67,248.58
0000337030	TRANSIT POLICE OFFICER SR	41,246.40	44,179.20	2,932.80	42,709.89	12,504.13	1,237.20	56,451.22
0000317200	*STRUCTURAL INSPECTOR	48,526.40	48,526.40	0.00	50,196.70	10,953.47	0.00	61,150.17
0000322669	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	48,318.65	9,651.87	604.20	58,574.72
0000334166	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	34,448.36	4,366.28	448.56	39,263.20
0000322095	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,278.13	22,572.82	4,717.34	85,568.29
0000317108	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	44,486.00	0.00	225.00	44,711.00
0000306251	TRANSIT POLICE SERGEANT	62,795.20	67,267.20	4,472.00	60,696.02	19,190.48	7,438.20	87,324.70
0000323598	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,075.88	7,050.00	0.00	53,125.88
0000315131	SUPV FARE COLLECTION OPERATION	52,669.50	62,595.00	9,925.50	57,513.41	1,971.50	0.00	59,484.91
0000335378	MGR QUALITY CONTROL	88,320.18	88,320.18	0.00	88,348.35	0.00	0.00	88,348.35
0000321042	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	47,833.52	5,234.78	225.00	53,293.30
0000323252	SUPV BUS TRANSPORTATION	54,392.00	54,392.00	0.00	55,221.41	12,426.45	5,523.72	73,171.58
0000306541	*RAIL OPERATOR	45,739.20	45,739.20	0.00	49,536.52	30,875.77	207.15	80,619.44
0000329322	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,564.93	18,103.88	225.00	68,893.81
0000304331	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	50,579.04	1,779.98	0.00	52,359.02
0000337776	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	32,624.38	5,360.45	533.87	38,518.70
0000337143	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,646.33	14,510.88	0.00	49,157.21
0000303185	*BUS OPERATOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	45,739.20	45,739.20	0.00	28,609.11	6,663.69	0.00	35,272.80
0000339161	CONTRACT PROFESSIONAL	66,495.00	66,495.00	0.00	49,848.10	12,497.65	0.00	62,345.75
0000327121	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,428.98	8,636.87	488.40	51,554.25
0000302015	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,090.08	14,516.13	0.00	61,606.21
0000304020	MGR REVENUE ADMINISTRATION	83,369.78	83,369.78	0.00	83,397.89	0.00	0.00	83,397.89
0000323026	*INSPECTOR	48,526.40	48,526.40	0.00	50,307.50	21,364.54	225.00	71,897.04
0000333873	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,727.87	13,168.42	1,126.32	57,022.61

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306605	*BUS OPERATOR	45,739.20	45,739.20	0.00	53,092.59	39,234.84	0.00	92,327.43
0000305274	*STATION AGENT	41,828.80	41,828.80	0.00	45,571.47	2,337.80	0.00	47,909.27
0000304371	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	52,064.00	4,466.09	0.00	56,530.09
0000339729	*INSPECTOR	44,574.40	44,574.40	0.00	17,342.23	3,102.00	0.00	20,444.23
0000328297	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	51,315.66	9,731.89	225.00	61,272.55
0000304060	*TRACK WALKER	48,526.40	48,526.40	0.00	37,421.66	5,931.67	0.00	43,353.33
0000322333	SUPV BUS MAINTENANCE	48,526.40	57,262.40	8,736.00	53,833.65	17,840.58	2,427.40	74,101.63
0000320034	*JOURNEYMAN ET-TELEPHONE MAINT	49,296.00	49,296.00	0.00	51,447.75	36,545.47	225.00	88,218.22
0000306233	SCHEDULE DISTRIBUTION CLERK	29,640.00	29,640.00	0.00	30,205.10	2,529.58	2,454.01	35,188.69
0000330983	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-08 00:06:00)	42,328.00	45,739.20	3,411.20	43,942.74	2,487.02	1,055.53	47,485.29
0000322365	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,667.84	7,240.97	1,055.52	52,964.33
0000335874	CONTRACT PROFESSIONAL	0.00	0.00	0.00	75,191.13	1,900.00	0.00	77,091.13
0000321361	*SERVICEPERSON V	45,260.80	46,446.40	1,185.60	48,792.69	13,105.75	522.24	62,420.68
0000324946	*RAIL OPERATOR	45,739.20	45,739.20	0.00	45,198.92	1,572.14	703.69	47,474.75
0000314909	MGR OCCUPATIONAL MEDICAL SCVS	84,838.26	84,838.26	0.00	82,724.85	0.00	9,864.07	92,588.92
0000334757	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	39,184.16	18,407.47	0.00	57,591.63
0000306034	SR COST ANALYST	82,439.24	82,439.24	0.00	81,638.08	0.00	18,117.83	99,755.91
0000323007	TRANSIT POLICE OFFICER SPECIAL	58,676.80	60,444.80	1,768.00	59,486.69	26,569.77	2,516.48	88,572.94
0000304773	CONTRACT PROFESSIONAL	0.00	0.00	0.00	72,652.27	7,133.27	0.00	79,785.54
0000320556	SR RIGHT OF WAY SPECIALIST	77,543.70	77,543.70	0.00	77,726.67	0.00	9,290.61	87,017.28
0000333265	*STATION AGENT	27,934.40	38,043.20	10,108.80	35,558.79	6,056.91	0.00	41,615.70
0000337879	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	34,090.66	7,823.48	0.00	41,914.14
0000303078	*BUS OPERATOR (DATE LAST EMPLOYED 2017-12-01 00:12:00)	45,739.20	45,739.20	0.00	29,958.55	3,613.56	0.00	33,572.11
0000336175	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,188.94	5,026.83	1,021.89	41,237.66
0000338593	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,305.03	2,671.35	0.00	30,976.38
0000304943	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,884.63	12,798.62	0.00	61,683.25
0000302691	MGR SPEC PROJECTS & ANALYSIS	99,275.02	99,275.02	0.00	98,921.35	0.00	381.83	99,303.18
0000333036	TRANSIT POLICE OFFICER SR	48,256.00	51,688.00	3,432.00	52,139.74	37,107.78	2,697.00	91,944.52
0000330992	SUPV RAIL LINE	58,968.00	58,968.00	0.00	60,713.53	27,560.97	4,120.93	92,395.43
0000335141	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	46,592.89	16,717.63	2,139.08	65,449.60
0000304057	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	49,782.83	106.65	225.00	50,114.48
0000304991	PLANNER ELECTRICAL MAINTENANCE	56,950.40	56,950.40	0.00	61,829.63	15,359.84	265.80	77,455.27
0000303978	CLAIMS ADJUSTER III-WKRS COMP	64,765.48	64,765.48	0.00	64,793.69	0.00	2,490.99	67,284.68
0000332339	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	31,717.48	200.08	395.76	32,313.32
0000322103	DISPATCHER RADIO COMMUNICATION	45,739.20	52,790.40	7,051.20	51,650.31	3,834.44	0.00	55,484.75

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320434	*SERVICEPERSON I (DATE LAST EMPLOYED 2018-06-08 00:06:00)	35,817.60	35,817.60	0.00	28,129.40	348.71	0.00	28,478.11
0000322543	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,731.33	7,727.19	1,028.04	55,486.56
0000338793	STUDENT INTERN	0.00	0.00	0.00	20,383.00	832.50	0.00	21,215.50
0000327329	PERFORMANCE ANALYST	74,263.28	74,263.28	0.00	74,291.26	0.00	0.00	74,291.26
0000302704	SUPV RAIL LINE	60,132.80	60,132.80	0.00	58,246.23	13,221.78	4,131.23	75,599.24
0000306577	*REPROGRAPHICS SPEC III	40,913.60	42,556.80	1,643.20	36,712.15	0.00	491.05	37,203.20
0000338539	*BUS OPERATOR	32,032.00	32,032.00	0.00	31,168.72	3,988.99	0.00	35,157.71
0000335758	COMMUNICATIONS SPECIALIST	36,649.60	36,649.60	0.00	37,335.71	6,493.82	1,368.00	45,197.53
0000334664	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,864.44	9,218.82	0.00	47,083.26
0000302111	SAFETY OPERATIONAL OFFICER	68,575.78	68,581.50	5.72	70,197.41	2,198.14	12,093.79	84,489.34
0000319274	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	49,385.86	1,208.70	225.00	50,819.56
0000335785	PROJECT MANAGER II	98,664.02	98,664.02	0.00	98,692.56	0.00	0.00	98,692.56
0000322925	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	49,806.53	3,963.83	225.00	53,995.36
0000335407	SUPV FARE COLLECTION OPERATION	62,614.50	62,614.50	0.00	61,042.79	12,284.62	0.00	73,327.41
0000338909	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,908.91	4,073.77	0.00	32,982.68
0000320575	*REVENUE AGENT	32,032.00	41,849.60	9,817.60	37,193.31	2,222.69	0.00	39,416.00
0000306341	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	31,229.15	576.38	368.88	32,174.41
0000335266	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	46,592.00	353.60	50,454.39	20,078.81	0.00	70,533.20
0000333466	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,938.20	15,759.90	0.00	55,698.10
0000336915	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,186.26	9,323.57	0.00	45,509.83
0000327466	*BUS OPERATOR	32,032.00	32,032.00	0.00	18,366.71	1,760.94	0.00	20,127.65
0000338821	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,764.88	4,934.89	0.00	33,699.77
0000320016	*BUS OPERATOR (DATE LAST EMPLOYED 2018-03-12 00:03:00)	45,739.20	45,739.20	0.00	29,519.64	3,181.44	0.00	32,701.08
0000323527	*BUS OPERATOR	45,739.20	45,739.20	0.00	44,064.79	9,230.28	1,759.20	55,054.27
0000333772	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,705.31	8,741.60	616.61	52,063.52
0000335624	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,474.18	4,406.85	1,196.16	41,077.19
0000335626	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	31,962.21	5,999.06	598.09	38,559.36
0000330168	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,688.73	3,681.93	0.00	51,370.66
0000318109	TRANSIT POLICE SERGEANT	67,912.00	69,950.40	2,038.40	70,277.53	26,103.92	6,632.90	103,014.35
0000331188	CONTRACT SPECIALIST III	74,685.00	74,685.00	0.00	74,713.03	0.00	0.00	74,713.03
0000303152	*SERVICEPERSON I	35,817.60	35,817.60	0.00	38,805.78	3,512.88	137.76	42,456.42
0000332055	*JOURNEYMAN TRACK MECHANIC (DATE LAST EMPLOYED 2017-11-17 00:11:00)	49,296.00	49,296.00	0.00	24,422.66	11,429.36	0.00	35,852.02
0000323608	SUPV RAIL LINE	58,968.00	58,968.00	0.00	58,608.82	5,062.47	3,852.80	67,524.09
0000305426	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,110.88	10,959.68	0.00	58,070.56

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000330397	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,779.13	622.14	225.00	50,626.27
0000336767	*JOURNEYMAN ET-HVAC	46,238.40	47,715.20	1,476.80	45,999.97	1,302.52	225.00	47,527.49
0000304241	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,329.55	10,889.80	1,055.52	58,274.87
0000329162	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,768.90	15,404.79	351.84	64,525.53
0000302327	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,265.87	7,057.88	0.00	54,323.75
0000337076	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,979.89	20,516.53	0.00	56,496.42
0000305215	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,436.23	20,338.99	0.00	70,775.22
0000336232	PROTECTIVE SPEC POLICE CADET	27,934.40	27,934.40	0.00	28,227.38	3,332.14	918.62	32,478.14
0000303550	*AA INSPECTOR	49,296.00	49,296.00	0.00	50,346.00	8,816.45	225.00	59,387.45
0000322681	MAINTENANCE PLANNER BUS	57,491.20	57,491.20	0.00	59,142.77	7,684.09	1,062.80	67,889.66
0000305896	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-01 00:01:00)	45,739.20	45,739.20	0.00	27,344.08	10,834.04	0.00	38,178.12
0000305262	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,428.65	5,901.30	225.00	56,554.95
0000331997	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,366.17	7,862.23	527.76	55,756.16
0000337290	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-12 00:01:00)	32,032.00	35,443.20	3,411.20	19,494.62	8,361.62	0.00	27,856.24
0000331452	*SR TRAFFIC CHECKER	33,363.20	34,840.00	1,476.80	37,847.77	21,697.51	0.00	59,545.28
0000324539	*RAIL OPERATOR	35,443.20	38,875.20	3,432.00	38,999.92	26,193.49	0.00	65,193.41
0000302842	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,687.37	22,057.83	0.00	71,745.20
0000304638	GEN FOREMAN TRACK & STRUC INSP (DATE LAST EMPLOYED 2017-12-01 00:12:00)	70,012.80	70,012.80	0.00	30,967.20	0.00	6,327.41	37,294.61
0000333277	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	36,665.92	6,412.34	0.00	43,078.26
0000303655	*SERVICEPERSON V	48,526.40	48,526.40	0.00	49,969.35	24,715.39	0.00	74,684.74
0000322574	MAINTENANCE PLANNER BUS	57,491.20	57,491.20	0.00	59,482.96	3,529.00	0.00	63,011.96
0000333371	*TRACK MAINTAINER	46,592.00	46,883.20	291.20	48,575.47	6,333.19	0.00	54,908.66
0000317547	WEB DEVELOPER III	80,600.26	80,600.26	0.00	80,751.27	0.00	8,248.08	88,999.35
0000318490	BREEZE MEDIA DIST AGENT	42,159.00	42,159.00	0.00	42,251.83	503.77	944.56	43,700.16
0000311292	DISPATCHER RADIO COMMUNICATION (DATE LAST EMPLOYED 2017-10-01 00:10:00)	52,790.40	52,790.40	0.00	10,558.08	1,560.87	17,292.16	29,411.11
0000335514	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	38,915.57	15,292.84	1,326.12	55,534.53
0000316267	*BUS OPERATOR	45,739.20	45,739.20	0.00	37,259.15	6,572.98	1,172.73	45,004.86
0000317106	CONTRACT DIR OPERATIONS	0.00	0.00	0.00	98,112.00	186.00	0.00	98,298.00
0000338896	*BUS OPERATOR	32,032.00	32,032.00	0.00	28,191.45	4,014.19	0.00	32,205.64
0000303451	SUPV BUS & RAIL STORES	64,168.00	64,168.00	0.00	65,603.20	9,896.54	1,186.40	76,686.14
0000326470	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	51,527.77	22,325.46	225.00	74,078.23
0000334417	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,123.12	6,001.86	1,196.16	44,321.14
0000322191	CHF PROJECT SCHEDULER	92,882.40	92,882.40	0.00	93,118.68	0.00	12,295.28	105,413.96
0000337286	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	33,615.09	4,072.34	408.96	38,096.39

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326712	*BUS OPERATOR	45,739.20	45,739.20	0.00	36,571.80	2,614.15	0.00	39,185.95
0000322539	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,747.87	808.21	527.76	47,083.84
0000315092	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,510.87	16,392.37	0.00	62,903.24
0000329346	*INSPECTOR	48,526.40	48,526.40	0.00	51,680.35	4,724.36	225.00	56,629.71
0000321620	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,332.01	32,017.32	0.00	81,349.33
0000333263	MGR CONSTRUCTION	104,711.36	104,711.36	0.00	104,739.83	0.00	0.00	104,739.83
0000332964	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,798.26	4,862.13	566.36	47,226.75
0000307138	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	52,460.94	17,464.00	225.00	70,149.94
0000326265	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,989.65	15,526.57	225.00	66,741.22
0000333524	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,603.84	5,884.81	0.00	39,488.65
0000333416	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	37,846.67	2,640.87	1,302.40	41,789.94
0000304335	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,360.54	2,828.40	0.00	39,188.94
0000304657	*BUS OPERATOR	45,739.20	45,739.20	0.00	43,914.09	7,802.78	1,231.45	52,948.32
0000334219	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-05-26 00:05:00)	0.00	0.00	0.00	50,032.89	5,108.52	0.00	55,141.41
0000328048	SAFETY OPERATIONAL OFFICER	74,350.90	74,353.50	2.60	67,382.61	0.00	9,067.95	76,450.56
0000323661	*SERVICEPERSON IV	38,272.00	38,272.00	0.00	39,892.40	3,022.20	0.00	42,914.60
0000304918	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	51,895.43	24,751.71	225.00	76,872.14
0000330387	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	52,331.14	18,406.08	225.00	70,962.22
0000323622	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,866.64	15,998.82	0.00	63,865.46
0000302767	CONTRACT PROFESSIONAL	0.00	0.00	0.00	52,282.72	22,442.49	0.00	74,725.21
0000327669	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,760.48	12,264.79	225.00	63,250.27
0000305241	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,470.22	4,625.92	0.00	51,096.14
0000330748	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	45,433.28	3,949.16	527.76	49,910.20
0000336985	*BUS OPERATOR (DATE LAST EMPLOYED 2018-07-13 00:07:00)	32,032.00	35,443.20	3,411.20	33,803.38	2,738.84	272.64	36,814.86
0000334067	TRANSIT POLICE OFFICER SR	46,384.00	49,712.00	3,328.00	46,282.38	26,114.97	2,144.00	74,541.35
0000304195	CONTRACT PROFESSIONAL	0.00	0.00	0.00	61,587.33	9,282.27	0.00	70,869.60
0000335208	*JOURNEYMAN ET-RADIO MAINT	46,592.00	47,715.20	1,123.20	47,543.77	4,127.81	225.00	51,896.58
0000335114	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,748.11	7,862.97	0.00	45,611.08
0000328223	PROJECT MANAGER II	84,348.42	96,660.72	12,312.30	91,066.52	0.00	6,691.90	97,758.42
0000328841	CONTRACT PROFESSIONAL	0.00	0.00	0.00	44,358.35	358.95	0.00	44,717.30
0000305519	SUPV PARKING SVC	31,668.00	31,668.00	0.00	33,032.19	5,581.32	1,443.60	40,057.11
0000332872	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	45,398.12	16,165.99	997.94	62,562.05
0000331746	CONTRACT PROFESSIONAL	0.00	0.00	0.00	100,344.56	195.44	0.00	100,540.00
0000325272	TRANSIT POLICE SERGEANT	56,430.40	62,212.80	5,782.40	55,761.54	30,838.63	6,148.92	92,749.09
0000332612	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	44,311.52	9,619.18	0.00	53,930.70

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000338826	*RAIL STATION CLEANER	28,704.00	28,704.00	0.00	27,714.35	6,015.53	0.00	33,729.88
0000305434	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,724.99	5,377.63	351.84	53,454.46
0000335555	TRANSIT POLICE OFFICER SR	39,665.60	44,179.20	4,513.60	38,026.17	7,350.01	0.00	45,376.18
0000332894	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	42,569.61	7,570.61	1,234.64	51,374.86
0000304929	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,832.41	1,811.92	629.58	48,273.91
0000304268	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,388.24	20,103.45	0.00	70,491.69
0000316339	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	50,362.31	15,135.49	604.20	66,102.00
0000321224	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2018-04-01 00:04:00)	58,676.80	60,444.80	1,768.00	43,716.46	32,329.54	7,579.72	83,625.72
0000337032	CONTRACT PROFESSIONAL	0.00	0.00	0.00	123,950.50	877.50	0.00	124,828.00
0000334064	TRANSIT POLICE OFFICER SR	56,430.40	58,136.00	1,705.60	58,854.80	22,037.45	1,537.25	82,429.50
0000325097	MGR RETAIL CONCESSIONS	103,809.68	103,809.68	0.00	101,042.99	0.00	2,794.89	103,837.88
0000338018	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	27,853.51	440.42	0.00	28,293.93
0000334833	CIVIL ENGINEER VI	97,479.20	97,479.20	0.00	97,508.02	0.00	0.00	97,508.02
0000338903	*BUS OPERATOR	32,032.00	32,032.00	0.00	27,935.17	6,745.29	0.00	34,680.46
0000336173	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	30,923.79	2,196.83	189.49	33,310.11
0000334849	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,793.23	18,104.31	214.57	57,112.11
0000331879	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-01-26 00:01:00)	0.00	0.00	0.00	44,269.12	0.00	0.00	44,269.12
0000321098	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	29,293.20	2,708.21	408.96	32,410.37
0000321356	*INSPECTOR (DATE LAST EMPLOYED 2018-02-01 00:02:00)	48,526.40	48,526.40	0.00	33,722.36	4,208.16	0.00	37,930.52
0000336906	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	35,546.49	3,387.61	681.60	39,615.70
0000333264	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	32,139.82	1,112.41	0.00	33,252.23
0000304280	FOREMAN PAINT SHOP FACILITIES	60,112.00	60,112.00	0.00	62,970.55	23,690.35	4,908.75	91,569.65
0000320449	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	22,995.27	461.99	0.00	23,457.26
0000332093	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,983.24	10,479.53	351.84	55,814.61
0000336134	PROJECT SCHEDULER	63,753.30	63,753.30	0.00	54,365.63	0.00	1,428.39	55,794.02
0000317606	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	46,058.77	13,742.93	527.76	60,329.46
0000337806	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	30,093.78	2,322.78	0.00	32,416.56
0000314102	STRUCTURAL ENGINEER VI (DATE LAST EMPLOYED 2018-06-15 00:06:00)	91,806.52	91,806.52	0.00	89,377.01	0.00	12,934.95	102,311.96
0000337209	SUPV RAIL LINE	58,968.00	58,968.00	0.00	58,520.96	12,679.56	0.00	71,200.52
0000338965	ARCHITECT III	54,997.02	54,997.02	0.00	47,198.91	0.00	0.00	47,198.91
0000303125	MAINTENANCE PLANNER BUS	60,694.40	60,694.40	0.00	63,579.62	12,638.99	5,036.24	81,254.85
0000338214	*BUS OPERATOR	35,443.20	35,443.20	0.00	31,832.17	7,260.04	0.00	39,092.21
0000304134	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	38,047.92	0.00	0.00	38,047.92
0000319937	*SERVICEPERSON I	35,817.60	35,817.60	0.00	36,722.16	4,610.66	0.00	41,332.82

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000319098	SR COST ANALYST	81,646.50	81,646.50	0.00	79,568.65	0.00	9,015.36	88,584.01
0000335104	*SERVICEPERSON I (A)	36,337.60	36,337.60	0.00	35,340.73	1,971.94	139.76	37,452.43
0000302833	SR EXECUTIVE ADMINISTRATOR	78,373.36	78,373.36	0.00	78,617.24	0.00	6,384.28	85,001.52
0000306119	*PT BUS OPERATOR	20,020.00	20,020.00	0.00	19,933.94	228.01	0.00	20,161.95
0000331206	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	47,301.06	10,401.74	0.00	57,702.80
0000335299	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	35,342.57	9,213.62	747.61	45,303.80
0000305230	COMPENSATION ANALYST III	75,032.36	78,033.80	3,001.44	77,867.49	0.00	1,539.13	79,406.62
0000305810	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,418.93	7,180.86	0.00	45,599.79
0000305188	*BUS DISPATCHER (BLOCKOUT)	46,883.20	46,883.20	0.00	47,502.18	4,792.63	0.00	52,294.81
0000333214	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	44,574.40	0.00	50,806.01	12,779.15	0.00	63,585.16
0000302534	*BUS OPERATOR	45,739.20	45,739.20	0.00	50,886.48	17,268.43	0.00	68,154.91
0000321357	FIELD INSPECTOR	58,246.50	58,246.50	0.00	58,617.50	12,570.39	6,870.10	78,057.99
0000329427	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	50,464.20	13,473.46	225.00	64,162.66
0000302790	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,817.86	1,786.50	351.84	47,956.20
0000302940	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,150.12	13,878.97	0.00	61,029.09
0000320338	DIR SHORT RANGE PLANNING	114,693.80	125,000.20	10,306.40	115,514.98	0.00	3,087.91	118,602.89
0000333243	CONTRACT PROFESSIONAL	0.00	0.00	0.00	27,215.38	743.82	0.00	27,959.20
0000318107	TRANSIT POLICE SERGEANT	65,291.20	69,950.40	4,659.20	70,721.02	54,763.04	6,970.80	132,454.86
0000304050	CONTRACT PROFESSIONAL	0.00	0.00	0.00	65,963.47	3,154.41	0.00	69,117.88
0000305301	CONTRACT INSTRUCTOR (DATE LAST EMPLOYED 2018-02-16 00:02:00)	0.00	0.00	0.00	33,175.68	1,067.64	0.00	34,243.32
0000304284	CONTRACT MANAGER	0.00	0.00	0.00	81,778.20	0.00	0.00	81,778.20
0000339167	*BUS OPERATOR	32,032.00	32,032.00	0.00	18,882.26	2,314.90	0.00	21,197.16
0000331102	*JOURNEYMAN ET-HVAC	49,296.00	49,296.00	0.00	50,985.60	1,155.39	225.00	52,365.99
0000335536	*JOURNEYMAN ET-HVAC	46,592.00	47,715.20	1,123.20	50,760.41	4,929.50	225.00	55,914.91
0000332190	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	45,141.49	16,544.69	0.00	61,686.18
0000325326	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	51,358.89	28,786.70	225.00	80,370.59
0000302579	*SERVICEPERSON IV (DATE LAST EMPLOYED 2018-01-01 00:01:00)	38,272.00	38,272.00	0.00	23,198.71	165.60	0.00	23,364.31
0000332756	*RAIL OPERATOR	38,875.20	42,328.00	3,452.80	43,888.30	20,992.32	0.00	64,880.62
0000316208	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	71,880.52	3,874.06	263.52	76,018.10
0000329227	TRANSIT POLICE OFFICER SR	50,169.60	53,768.00	3,598.40	54,357.85	33,642.62	4,980.71	92,981.18
0000317879	RESIDENT ENGINEER	94,753.62	94,753.62	0.00	94,852.14	0.00	5,396.48	100,248.62
0000334777	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	38,887.06	8,564.71	0.00	47,451.77
0000324538	*INSPECTOR	44,158.40	45,260.80	1,102.40	44,802.08	5,138.36	0.00	49,940.44
0000320483	*MATERIAL CONTROLLER	47,694.40	47,694.40	0.00	47,589.02	1,719.77	0.00	49,308.79

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000331838	CONTRACT PROFESSIONAL	0.00	0.00	0.00	120,839.36	5,925.13	0.00	126,764.49
0000321542	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,144.11	731.98	0.00	46,876.09
0000338977	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,653.89	7,271.72	0.00	33,925.61
0000338641	*RAIL STATION CLEANER	27,040.00	28,704.00	1,664.00	28,649.20	7,604.40	0.00	36,253.60
0000317860	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,263.45	19,868.32	0.00	69,131.77
0000317776	*STATION AGENT	41,828.80	41,828.80	0.00	41,664.05	7,865.56	965.28	50,494.89
0000303405	SUPV CAR REPAIR INSPECTION	62,358.40	62,358.40	0.00	64,835.16	14,691.09	0.00	79,526.25
0000336341	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	37,100.64	14,101.64	565.22	51,767.50
0000337484	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	22,267.89	5,001.24	0.00	27,269.13
0000327578	CONTRACT PROFESSIONAL	0.00	0.00	0.00	121,859.00	0.00	0.00	121,859.00
0000333230	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	33,166.40	589.93	0.00	33,756.33
0000305807	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	51,524.78	45,628.47	225.00	97,378.25
0000337160	*PT BUS OPERATOR	0.00	0.00	0.00	31,171.81	4,723.06	886.08	36,780.95
0000335996	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	34,254.73	2,440.04	272.64	36,967.41
0000322666	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,951.22	7,137.76	527.76	56,616.74
0000303173	*BUS DISPATCHER (BLOCKOUT) (DATE LAST EMPLOYED 2018-03-01 00:03:00)	46,883.20	46,883.20	0.00	34,958.66	5,764.66	0.00	40,723.32
0000324687	DISPATCHER-RAIL TRANSPORTATION	52,790.40	52,790.40	0.00	24,364.80	515.22	0.00	24,880.02
0000331038	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	50,890.70	2,858.26	0.00	53,748.96
0000337780	*TRACK MAINTAINER	45,260.80	45,739.20	478.40	47,068.92	7,642.79	0.00	54,711.71
0000315035	SUPT BUS TRANSPORTATION	68,420.82	68,420.82	0.00	67,690.08	0.00	6,021.97	73,712.05
0000305607	*STATION AGENT	41,828.80	41,828.80	0.00	46,785.80	26,198.40	0.00	72,984.20
0000302566	*JOURNEYMAN AUTOMOTIVE TECH	49,296.00	49,296.00	0.00	49,634.71	4,257.14	225.00	54,116.85
0000320768	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,132.40	924.30	225.00	51,281.70
0000332689	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,890.53	6,454.19	325.60	46,670.32
0000321373	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,255.22	12,984.64	0.00	60,239.86
0000302369	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2018-05-18 00:05:00)	0.00	0.00	0.00	48,440.50	3,960.00	0.00	52,400.50
0000334187	MOBILITY CUSTOMER CARE REP	38,571.00	38,571.00	0.00	38,276.96	3,598.84	153.30	42,029.10
0000316340	*REVENUE AGENT	46,488.00	46,488.00	0.00	47,030.44	1,014.17	0.00	48,044.61
0000304636	SUPT CONTROL CENTER	87,468.16	87,468.16	0.00	87,368.95	0.00	11,004.84	98,373.79
0000339459	*INSPECTOR	44,574.40	44,574.40	0.00	25,701.16	1,679.61	0.00	27,380.77
0000304410	*BUS OPERATOR	32,032.00	35,443.20	3,411.20	28,778.99	6,648.12	0.00	35,427.11
0000338898	*BUS OPERATOR (DATE LAST EMPLOYED 2018-06-25 00:06:00)	32,032.00	32,032.00	0.00	23,867.89	1,771.82	0.00	25,639.71
0000318737	*INFORMATION SYSTEMS REC CLERK	34,736.00	29,036.80	-5,699.20	32,487.40	839.12	583.56	33,910.08
0000326617	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,352.70	2,715.39	1,040.79	50,108.88

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EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303192	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,031.58	1,062.49	0.00	47,094.07
0000315162	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,561.21	19,500.82	0.00	68,062.03
0000334796	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,289.25	6,483.52	0.00	43,772.77
0000331996	DIVISION DISPATCHER	54,392.00	54,392.00	0.00	54,596.36	4,210.42	6,324.36	65,131.14
0000315012	*JOURNEYMAN ELEC POWER ELECT	49,296.00	49,296.00	0.00	49,115.40	7,118.92	604.20	56,838.52
0000321812	CAPITAL PROJECTS ADMINISTRATOR	43,621.50	43,621.50	0.00	43,135.74	0.00	293.09	43,428.83
0000332895	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,438.30	6,349.83	651.20	48,439.33
0000335656	*TRACK MAINTAINER	45,739.20	46,446.40	707.20	48,598.97	7,171.06	0.00	55,770.03
0000335316	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	33,534.09	3,535.34	149.52	37,218.95
0000306136	*TRANSPORTATION ASSISTANT	35,672.00	35,672.00	0.00	36,939.18	0.00	0.00	36,939.18
0000315064	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,856.39	16,167.72	0.00	65,024.11
0000338402	*BUS OPERATOR	32,032.00	32,032.00	0.00	32,113.36	6,187.67	0.00	38,301.03
0000305259	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,821.96	8,095.62	1,583.28	57,500.86
0000320319	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	27,866.99	3,314.16	0.00	31,181.15
0000322492	*RAIL STATION CLEANER	31,969.60	31,969.60	0.00	33,065.92	2,662.87	0.00	35,728.79
0000339243	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	30,035.12	4,143.12	0.00	34,178.24
0000332570	LOST & FOUND COORDINATOR	25,896.00	25,896.00	0.00	26,151.05	1,028.28	1,032.42	28,211.75
0000334788	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,342.01	13,601.58	0.00	53,943.59
0000306036	FOREMAN TRACK & STRCT	59,550.40	59,550.40	0.00	63,084.60	20,004.73	3,435.60	86,524.93
0000314214	*JOURNEYMAN ELEC POWER ELECT	46,592.00	47,715.20	1,123.20	48,523.76	18,490.41	225.00	67,239.17
0000302962	*INSPECTOR	48,526.40	48,526.40	0.00	50,115.04	10,043.67	225.00	60,383.71
0000304113	*MATERIAL CONTROLLER LEAD	49,150.40	49,150.40	0.00	50,374.47	4,740.80	0.00	55,115.27
0000333340	*TRACK MAINTAINER	46,592.00	46,883.20	291.20	51,263.57	8,517.25	0.00	59,780.82
0000320035	*JOURNEYMAN ET-RAIL CAR MAINT	49,296.00	49,296.00	0.00	50,971.80	12,442.52	225.00	63,639.32
0000332065	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	43,230.79	11,427.94	1,016.17	55,674.90
0000330156	*RAIL OPERATOR	45,739.20	45,739.20	0.00	45,084.46	579.26	0.00	45,663.72
0000302698	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,056.53	8,173.74	0.00	55,230.27
0000339516	CLAIMS ADJUSTER III	62,000.12	62,000.12	0.00	33,412.75	0.00	0.00	33,412.75
0000302161	SUPV CUSTOMER SERVICES CENTER	58,477.12	58,477.12	0.00	52,882.53	0.00	5,622.83	58,505.36
0000339046	*BUS OPERATOR	32,032.00	32,032.00	0.00	21,081.57	2,827.49	0.00	23,909.06
0000323701	*JOURNEYMAN SUPPORT EQUIPMENT	44,574.40	46,592.00	2,017.60	47,074.40	11,162.39	0.00	58,236.79
0000332080	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	44,571.52	2,813.89	527.76	47,913.17
0000328142	PROTECTIVE SPEC POLICE CADET	29,036.80	29,036.80	0.00	29,817.21	10,612.52	1,783.21	42,212.94
0000316028	SUPT RAIL CAR MAINT	75,529.48	75,529.48	0.00	59,350.16	0.00	10,763.50	70,113.66
0000302013	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	53,243.04	24,094.07	225.00	77,562.11

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332249	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	42,158.25	3,173.80	703.68	46,035.73
0000304401	*JOURNEYMAN ET-RADIO MAINT	49,296.00	49,296.00	0.00	56,514.83	40,882.58	225.00	97,622.41
0000335150	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	40,353.33	14,912.55	0.00	55,265.88
0000331054	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	25,176.28	6,188.34	850.36	32,214.98
0000337387	MGR MAINT CONTROL CENTER	82,400.24	82,400.24	0.00	82,600.34	0.00	2,205.96	84,806.30
0000330920	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	42,662.04	12,771.42	175.92	55,609.38
0000320107	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2017-12-22 00:12:00)	56,430.40	56,430.40	0.00	27,593.66	11,095.52	2,572.74	41,261.92
0000303905	*JOURNEYMAN SUPPORT EQUIPMENT	49,296.00	49,296.00	0.00	50,659.74	1,910.83	225.00	52,795.57
0000332338	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	40,166.75	10,276.21	162.80	50,605.76
0000334473	*BUS OPERATOR	35,443.20	38,875.20	3,432.00	37,751.52	1,666.79	1,096.00	40,514.31
0000306638	*BUS OPERATOR	45,739.20	45,739.20	0.00	49,898.39	39,186.32	0.00	89,084.71
0000336161	*JOURNEYMAN ET-RAIL CAR MAINT	46,592.00	47,715.20	1,123.20	49,545.95	17,141.94	225.00	66,912.89
0000316658	*RAIL OPERATOR	45,739.20	45,739.20	0.00	46,990.64	8,362.16	0.00	55,352.80
0000303021	CONTRACT PROFESSIONAL	0.00	0.00	0.00	55,004.00	1,312.00	0.00	56,316.00
0000338982	*BUS OPERATOR	32,032.00	32,032.00	0.00	24,578.62	2,327.86	0.00	26,906.48
0000322356	*RAIL OPERATOR	32,032.00	35,443.20	3,411.20	34,132.74	8,914.65	1,438.69	44,486.08
0000323247	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-01 00:01:00)	45,739.20	45,739.20	0.00	24,193.18	5,479.86	0.00	29,673.04
0000333295	*TRANSPORTATION ASSISTANT	34,216.00	35,672.00	1,456.00	33,982.80	753.41	0.00	34,736.21
0000332243	*BUS OPERATOR	42,328.00	45,739.20	3,411.20	38,364.22	2,504.06	0.00	40,868.28
0000336917	TRANSIT POLICE OFFICER SR	42,889.60	47,777.60	4,888.00	45,129.30	18,744.10	1,438.28	65,311.68
0000335537	*JOURNEYMAN ELEC POWER ELECT	46,238.40	47,715.20	1,476.80	48,765.17	33,627.23	225.00	82,617.40
0000320592	PARKING SERVICES REP	22,425.00	22,425.00	0.00	20,473.60	1,159.71	0.00	21,633.31
0000337720	*JOURNEYMAN ELEC POWER ELECT	46,238.40	46,592.00	353.60	46,816.00	7,660.29	225.00	54,701.29
0000331986	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	44,901.76	11,464.49	0.00	56,366.25
0000316527	*CUSTOMER INFORMATION OPERATOR	29,036.80	32,531.20	3,494.40	31,451.28	3,306.12	0.00	34,757.40
0000317324	FOREMAN BUILDINGS SUPP EQUIP	58,988.80	58,988.80	0.00	52,179.46	16,477.81	13,751.44	82,408.71
0000320853	FOREMAN CUSTODIAL SERVICES (DATE LAST EMPLOYED 2018-02-18 00:02:00)	47,486.40	47,486.40	0.00	27,424.00	365.28	4,992.24	32,781.52
0000320590	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,857.44	22,247.83	0.00	70,105.27
0000337273	ORG LEARNING SPECIALIST III	67,600.00	67,600.00	0.00	67,628.24	0.00	1,300.01	68,928.25
0000303095	*SERVICEPERSON I	34,299.20	35,817.60	1,518.40	36,896.18	10,477.57	0.00	47,373.75
0000305029	*AA INSPECTOR	49,296.00	49,296.00	0.00	53,599.22	13,260.21	225.00	67,084.43
0000302874	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,244.15	16,216.19	0.00	64,460.34
0000306145	SUPT RAIL LINE	67,531.10	67,531.10	0.00	67,679.83	0.00	7,260.98	74,940.81
0000327861	*BUS OPERATOR	45,739.20	45,739.20	0.00	32,849.77	2,360.11	0.00	35,209.88

MARTOC REPORT

EE NUMBER	TITLE	FY 17 BASE SALARY	FY 18 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000305893	(DATE LAST EMPLOYED 2018-02-26 00:02:00) DIR RAIL TRANSPORTATION	91,769.08	130,000.00	38,230.92	119,880.13	0.00	7,500.02	127,380.15
0000322005	INSTRUCTOR CAR MAINT MECH	57,262.40	57,262.40	0.00	57,234.50	4,297.10	3,692.24	65,223.84
0000338325	TRANSIT POLICE OFFICER	36,670.40	44,179.20	7,508.80	42,191.83	10,629.01	2,735.61	55,556.45
0000302047	*RAIL OPERATOR	45,739.20	45,739.20	0.00	48,061.45	20,159.88	0.00	68,221.33
0000327629	DIVISION DISPATCHER	51,251.20	51,251.20	0.00	30,750.72	0.00	0.00	30,750.72
0000322174	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,299.58	7,137.74	0.00	54,437.32
0000318682	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,020.70	494.15	571.74	47,086.59
0000329273	TRANSIT POLICE OFFICER SPECIAL	50,169.60	53,768.00	3,598.40	47,644.02	14,469.71	7,308.34	69,422.07
0000302893	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	69,106.13	6,364.65	7,139.11	82,609.89
0000302709	*BUS OPERATOR	45,739.20	45,739.20	0.00	48,021.20	24,979.37	0.00	73,000.57
0000333774	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	38,264.38	2,742.95	1,588.16	42,595.49
0000305631	*BUS OPERATOR	45,739.20	45,739.20	0.00	45,714.55	1,154.24	0.00	46,868.79
0000302664	*RAIL OPERATOR	45,739.20	45,739.20	0.00	43,256.29	463.59	351.84	44,071.72
0000336176	*BUS OPERATOR (DATE LAST EMPLOYED 2018-01-30 00:01:00)	32,032.00	35,443.20	3,411.20	23,046.60	3,537.27	0.00	26,583.87
0000304879	SUPV PARKING SVC	39,117.00	39,117.00	0.00	40,505.44	10,989.99	2,044.35	53,539.78
0000333087	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	41,303.95	7,632.18	1,139.60	50,075.73
0000304960	RIDESTORE ASSISTANT	31,902.00	31,902.00	0.00	32,479.84	10,407.84	5,413.50	48,301.18
0000304065	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,460.49	13,266.06	0.00	60,726.55
0000306875	CHF DESIGN POLICY	102,709.88	102,709.88	0.00	102,738.31	0.00	0.00	102,738.31
0000333695	CJIT-POLICE DISPATCHER	43,097.60	43,097.60	0.00	43,962.28	10,392.57	1,989.12	56,343.97
0000337912	TRANSIT POLICE OFFICER SR	42,889.60	45,947.20	3,057.60	46,492.80	16,416.54	2,062.00	64,971.34
0000330935	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,694.83	3,342.80	0.00	50,037.63
0000302593	SUPT BUS TRANSPORTATION	67,970.50	67,970.50	0.00	67,548.80	0.00	5,247.79	72,796.59
0000319677	MAINTENANCE PLANNER-RAIL	56,950.40	56,950.40	0.00	55,912.70	123.21	6,539.20	62,575.11
0000337525	SR DIR OPERATIONS SUPPORT	171,600.26	171,600.26	0.00	171,628.43	0.00	0.00	171,628.43
0000302359	*JOURNEYMAN ET-COMPUTER MAINT	49,296.00	49,296.00	0.00	51,634.72	27,887.29	225.00	79,747.01
0000305182	*JOURNEYMAN RAIL CAR MECHANIC	49,296.00	49,296.00	0.00	52,423.60	22,672.05	225.00	75,320.65
0000329986	CUSTOMER CARE REP	39,916.50	39,916.50	0.00	40,029.57	558.86	0.00	40,588.43
0000317717	SUPV RAIL LINE	58,988.80	58,988.80	0.00	59,996.09	10,801.91	4,471.20	75,269.20
0000334986	*INSPECTOR	44,574.40	45,260.80	686.40	45,299.83	5,236.77	225.00	50,761.60
0000331065	*RAIL OPERATOR	42,328.00	45,739.20	3,411.20	41,026.36	5,695.06	2,286.96	49,008.38
0000329886	ELECTRICAL ENGINEER VI	88,493.60	88,493.60	0.00	88,521.78	0.00	0.00	88,521.78
0000337532	RIGHT OF WAY DATABASE SPEC (DATE LAST EMPLOYED 2017-10-31 00:10:00)	59,625.02	59,625.02	0.00	21,098.15	0.00	0.00	21,098.15
0000329835	*RAIL OPERATOR	45,739.20	45,739.20	0.00	47,404.02	8,311.68	527.76	56,243.46

MARTOC REPORT

EE NUMBER	TITLE	FY 17	FY 18	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000322147	SAFETY OPERATIONAL OFFICER	68,575.78	68,581.50	5.72	68,714.69	1,178.21	6,132.95	76,025.85
0000338599	*BUS OPERATOR	32,032.00	32,032.00	0.00	26,381.91	1,605.03	0.00	27,986.94
0000334167	*BUS OPERATOR	38,875.20	42,328.00	3,452.80	39,858.87	6,508.45	448.56	46,815.88
0000329432	*JOURNEYMAN ET-LABORATORY	49,296.00	49,296.00	0.00	49,776.90	515.49	225.00	50,517.39
0000302831	SUPV RISK MANAGEMENT ADMIN	65,240.50	65,240.50	0.00	65,400.27	0.00	7,774.27	73,174.54
0000302975	SR COST ANALYST	81,646.50	81,646.50	0.00	81,766.77	0.00	4,801.53	86,568.30
0000303667	*BUS DISPATCHER (BLOCKOUT)	46,883.20	46,883.20	0.00	49,697.45	46,977.34	0.00	96,674.79
0000327670	*JOURNEYMAN ET-TRAIN CONTROL	49,296.00	49,296.00	0.00	51,578.13	26,360.36	225.00	78,163.49
0000337444	*RAIL STATION CLEANER	28,704.00	30,264.00	1,560.00	29,487.01	879.55	582.01	30,948.57
0000328833	*BUS OPERATOR	45,739.20	45,739.20	0.00	46,953.71	6,614.25	177.68	53,745.64
0000335664	*BUS OPERATOR (DATE LAST EMPLOYED 2018-05-12 00:05:00)	35,443.20	38,875.20	3,432.00	35,469.24	12,614.94	0.00	48,084.18
0000337766	DIR MOBILITY SERVICES	130,054.08	143,059.54	13,005.46	136,084.76	0.00	0.00	136,084.76
0000305495	GEN SUPT RAIL LINE	94,218.28	99,522.80	5,304.52	101,792.61	0.00	14,893.06	116,685.67
0000302395	*AA INSPECTOR	49,296.00	49,296.00	0.00	49,753.20	1,783.90	225.00	51,762.10
0000304990	TRANSIT POLICE LIEUTENANT	82,721.60	85,217.60	2,496.00	80,342.17	28,568.93	10,293.92	119,205.02
0000327636	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,351.05	2,748.37	0.00	50,099.42
0000303700	TRAIN CONTROL ENGINEER VI	84,761.82	84,761.82	0.00	84,912.71	0.00	8,440.31	93,353.02
0000303515	PLANNER COMM COMPTR & FARECOLL	57,595.20	57,595.20	0.00	57,844.19	1,173.66	5,994.60	65,012.45
0000306330	*BUS OPERATOR	45,739.20	45,739.20	0.00	47,374.74	11,048.16	0.00	58,422.90
0000334784	*JOURNEYMAN ET-TRAIN CONTROL	47,715.20	49,296.00	1,580.80	51,438.53	20,849.03	225.00	72,512.56
0000306365	FARE COLLECTION ASST	31,570.50	31,570.50	0.00	32,898.91	5,571.53	1,400.98	39,871.42
0000338306	*JOURNEYMAN ET-TRAIN CONTROL	46,238.40	46,238.40	0.00	39,705.16	9,967.49	0.00	49,672.65
0000327140	MECHANICAL ENGINEER VI	90,099.62	90,099.62	0.00	89,461.44	0.00	666.42	90,127.86
0000304593	COST ANALYST	70,448.04	70,448.04	0.00	70,292.01	0.00	9,938.50	80,230.51
0000339044	*BUS OPERATOR	32,032.00	32,032.00	0.00	22,910.94	3,296.65	0.00	26,207.59
Total Number Of Employees								4211

APPENDIX

FY 2017 Audited Financial Statement

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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Report of Independent Auditor

To the Board of Directors
Metropolitan Atlanta Rapid Transit Authority

We have audited the accompanying statements of net position of the Metropolitan Atlanta Rapid Transit Authority ("MARTA") as of June 30, 2017 and 2016, and the related statements of revenues, expenses, and changes in net position, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to MARTA's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of MARTA's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of MARTA, as of June 30, 2017 and 2016, and the respective changes in financial position and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the required supplementary information schedules, as listed on the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming an opinion on MARTA's basic financial statements. The supplemental schedule of revenues and expenses – budget versus actual (budget basis), as listed on the table of contents, is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplemental schedule of revenues and expenses – budget versus actual (budget basis) is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 08, 2017, on our consideration of MARTA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering MARTA's internal control over financial reporting and compliance.

Cheryl Bekart LLP

Atlanta, Georgia
November 08, 2017

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

As management of the Metropolitan Atlanta Rapid Transit Authority ("MARTA" or the "Authority"), we offer readers of MARTA's basic financial statements this narrative overview and analysis of the financial activities of MARTA for the fiscal years ended June 30, 2017 and 2016. This discussion and analysis is designed to assist the reader in focusing on the significant financial issues and activities and to identify any significant changes in financial position. We encourage readers to consider the information presented here in conjunction with the financial statements as a whole. All amounts, unless otherwise indicated, are expressed in thousands of dollars.

MARTA was formed as a joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the "MARTA Act") to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

Overview of Financial Statements

MARTA's financial statements are prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board ("GASB"). MARTA is structured as a single enterprise fund with revenues recognized when earned and measurable, not when they are received. Expenses are recognized when they are incurred, not when they are paid. Capital assets are capitalized and (except land) are depreciated over their useful lives. Many cash amounts are restricted for debt service and by state and federal regulations. See the Notes to the Financial Statements for a summary of MARTA's significant accounting policies.

Included in MARTA's financial statements are the Statements of Net Position, the Statements of Revenues, Expenses, and Changes in Net Position, the Statements of Cash Flows, the related notes and required supplementary schedules.

The Statements of Net Position present information on all of MARTA's assets, liabilities, deferred outflows, and inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of MARTA is improving or deteriorating.

The Statements of Revenues, Expenses, and Changes in Net Position present information showing how MARTA's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected sales taxes and earned but unused vacation leave).

The Statements of Cash Flows allow financial statement users to assess MARTA's adequacy or ability to generate sufficient cash flows to meet its obligations in a timely manner. The statement is classified into four categories: 1) cash flows from operating activities, 2) cash flows from noncapital financing activities, 3) cash flows from capital and related financing activities, and 4) cash flows from investing activities.

The Notes to the Financial Statements provide additional information that is essential to a full understanding of the data provided in the basic financial statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Financial Position Summary

Over time, net position may serve as a useful indicator of MARTA's financial position. MARTA's assets and deferred outflows of resources exceed liabilities and deferred inflows of resources by \$1.27 billion at June 30, 2017, a \$76 million decrease from June 30, 2016, when assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$1.35 billion. A more detailed discussion is found under the Financial Operations Highlights of this MD&A.

The largest portion of MARTA's net position in fiscal year 2017 was its restricted assets representing 74%. These resources are subject to external restrictions on how they can be used under bond resolutions, lease agreements, and State and Federal regulations. The second largest portion of net position representing 17% was its investment in capital assets (e.g., land, rail system, buildings, and transportation equipment) less any related outstanding debt used to acquire those assets. MARTA uses these capital assets to provide services to its customers; consequently, these assets are not available for future spending. Although MARTA's investment in its capital assets is reported net of related debt, it should be noted that the resources to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

In fiscal year 2016, MARTA's largest category of its net position was restricted assets representing 64%, while the next largest was its investment in capital assets (e.g., land, rail system, buildings, and transportation equipment), less any related outstanding debt used to acquire those assets representing 37%.

At the end of the current fiscal year, MARTA was able to report a positive balance in all categories of net position. Both fiscal years 2016 and 2015 had positive balances in all categories of net position with the exception of the category of unrestricted for land held for resale.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table presents a condensed summary of net position:

	<u>2017</u>	<u>2016</u>	<u>2015</u>
ASSETS:			
Current and Other Assets	\$ 1,253,136	\$ 1,085,704	\$ 1,161,026
Capital Assets	2,871,242	2,966,140	3,049,286
Derivative Asset	5	-	-
Net Pension Assets	-	-	53,077
Other	-	-	1,844
Total Assets	<u>4,124,383</u>	<u>4,051,844</u>	<u>4,265,233</u>
DEFERRED OUTFLOWS OF RESOURCES:			
Deferred Outflows of Resources from Hedging	-	364	2,135
Deferred Outflows of Resources - Pension	110,329	127,939	41,269
Deferred Outflows of Resources - Debt Refunding	20,708	24,717	9,873
Total Deferred Outflows of Resources	<u>131,037</u>	<u>153,020</u>	<u>53,277</u>
Total Assets and Deferred Outflows of Resources	<u>4,255,420</u>	<u>4,204,864</u>	<u>4,318,510</u>
LIABILITIES:			
Long-term Debt	2,345,485	2,176,583	2,131,498
Current and Other Liabilities	531,895	536,315	693,154
Derivative Liability	-	364	2,135
Net Pension Liability	97,011	140,666	96,185
Net OPEB Liability	792	809	819
Total Liabilities	<u>2,975,183</u>	<u>2,854,737</u>	<u>2,923,791</u>
DEFERRED INFLOWS OF RESOURCES:			
Deferred Inflows of Resources	5	-	-
Deferred Inflows of Resources - Pension	9,338	2,567	1,756
Total Liabilities and Deferred Inflows of Resources	<u>2,984,526</u>	<u>2,857,304</u>	<u>2,925,547</u>
NET POSITION:			
Net Investment in Capital Assets	221,802	502,641	475,594
Restricted	935,743	856,454	929,071
Unrestricted	113,349	(11,535)	(11,702)
TOTAL NET POSITION	<u>\$ 1,270,894</u>	<u>\$ 1,347,560</u>	<u>\$ 1,392,963</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
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Financial Operations Highlights

MARTA is a single enterprise fund providing public transportation. MARTA provides direct benefits to its users as well as substantial indirect benefits to the public at large (e.g., decreased traffic congestion, decreased need for road construction and maintenance, decreased need for parking, decreased air pollution levels, and increased availability of transportation for low-income citizens). Therefore, the user charges are intended to finance only a portion of the cost of providing these services with additional proceeds obtained from the collections of sales and use tax under the Rapid Transit Contract and Assistance Agreement with the City of Atlanta and the Counties of Fulton, DeKalb, and Clayton and Federal Subsidies. The sales tax is levied at a rate of 1% until June 30, 2057, and 0.5% thereafter. See Note 4 of the Notes to the Financial Statements.

The MARTA Act places certain requirements on the rates that MARTA can charge for transportation services provided. The rates charged to the public for transportation services must be such that the total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the Act, of the preceding or prior fiscal year.

Under provisions of amendments to the MARTA Act, revenues, except the sales and use tax, are included in transit related revenues for purposes of this calculation. Transit related revenues were 59.6% and 76.2% of operating costs of the previous fiscal year as defined under the MARTA Act for the years ended June 30, 2017 and 2016, respectively.

The following table presents the summary of changes in net position:

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Operating Revenues	\$ 148,491	\$ 152,412	\$ 157,194
Operating Expenses	668,563	675,635	625,239
Operating Loss	<u>(520,072)</u>	<u>(523,223)</u>	<u>(468,045)</u>
Nonoperating Revenues	428,637	445,389	368,765
Capital Grants	<u>14,769</u>	<u>32,431</u>	<u>82,498</u>
Decrease in Net Position	<u>\$ (76,666)</u>	<u>\$ (45,403)</u>	<u>\$ (16,782)</u>

In fiscal year 2017, operating revenues decreased by \$3.9 million and operating expenses decreased by \$7 million; the decrease in operating revenue is due to a decrease in fare revenues and the majority of the decrease in operating expenses is related to decreases in depreciation, salary, and benefits costs. The decrease in expenses resulted in an overall decrease in the operating loss of \$3.1 million from the previous year. In fiscal year 2016, operating revenues decreased by \$4.8 million and operating expenses increased by \$50.4 million, which resulted in an overall increase in operating loss of \$55.1 million from 2015.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
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The following table presents a summarized breakout of MARTA's revenues, expenses, and changes in net position:

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Summary of Revenues			
Operating			
Fare Revenues	\$ 137,914	\$ 141,360	\$ 146,417
Other Revenues	10,577	11,052	10,777
Total Operating Revenues	<u>148,491</u>	<u>152,412</u>	<u>157,194</u>
Nonoperating			
Sales and Use Tax	439,039	409,718	377,743
Federal Revenues	84,976	76,289	82,643
Investment Income	2,225	1,568	604
Capital Leases Revenues (Expenses)	(27,531)	32,057	5,128
Other Revenues	50,172	42,396	27,687
Gain on Sale of Property and Equipment	2,864	182	194
Total Nonoperating Revenues	<u>551,745</u>	<u>562,210</u>	<u>493,999</u>
Total Revenues	<u>700,236</u>	<u>714,622</u>	<u>651,193</u>
Summary of Expenses			
Operating			
Transportation	219,867	206,252	186,527
Maintenance and Garage Operations	140,341	143,576	131,276
General and Administrative	72,747	83,271	82,354
Depreciation	235,608	242,536	225,082
Total Operating Expenses	<u>668,563</u>	<u>675,635</u>	<u>625,239</u>
Nonoperating			
Interest Expense	84,124	83,356	85,663
Interest Expense Capitalized	-	(179)	(818)
Amortization of Financing Related Charges and Income from Derivative Activity	(7,580)	(5,318)	(2,699)
(Gain) Loss on Investment Derivatives	1,123	390	(607)
Other Nonoperating Expenses	45,441	38,572	43,695
Total Nonoperating Expenses	<u>123,108</u>	<u>116,821</u>	<u>125,234</u>
Total Expenses	<u>791,671</u>	<u>792,456</u>	<u>750,473</u>
Loss Before Capital Contributions	(91,435)	(77,834)	(99,280)
Capital Grants	14,769	32,431	82,498
Decrease in Net Position	(76,666)	(45,403)	(16,782)
Net Position, July 1	1,347,560	1,392,963	1,425,293
Cumulative effect of change in accounting principle	-	-	(15,548)
Net Position, July 1, as restated	<u>1,347,560</u>	<u>1,392,963</u>	<u>1,409,745</u>
Net Position, June 30	<u>\$ 1,270,894</u>	<u>\$ 1,347,560</u>	<u>\$ 1,392,963</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
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Net position decreased by \$76 million in 2017, after decreasing by \$45.4 million in 2016. This change is a result of a \$31 million decline in capital grants, decline in operating and nonoperating revenues, and an increase in nonoperating expenses but offset by a decrease in total operating expenses. Also, part of the net position ending balance of \$1.4 million in fiscal year 2016 was an adjustment for GASB 68 implemented in fiscal year 2015 causing a decrease of \$45.3 million in net position from fiscal year 2015 to fiscal year 2016.

MARTA's other operating revenues, which include advertising, Transit Oriented Development lease (TOD), and alternative fuel tax revenues, decreased by \$475 thousand or -4.3% in 2017 and increased by \$275 thousand or 2.6% in 2016.

In 2017, MARTA's largest component of nonoperating revenues, sales and use tax, increased by \$29 million or 7.2% from 2016. This is primarily due to an increase in the sales tax rate for the City of Atlanta. The same component increased by \$32 million or 8.5% from 2015 to 2016. This increase is primarily due to the new sales tax dollars contributed by the Clayton County. Noncapital grants, which includes preventive maintenance reimbursements, increased in 2017 by \$8.6 million or 11.3%. Overall, nonoperating revenues decreased by \$10.4 million or -1.8% in 2017 and increase \$68 million or 13.8% in 2016.

Operating expenses decreased by \$7 million in 2017 from 2016 and increased by \$50.4 million in 2016 from 2015. This decrease is directly related to General and Administration expenses. The 2017 nonoperating expenses increased by \$6.2 million from 2016 due to an increase in Interest Expenses, Gain from Derivatives Forward Delivery Agreements and miscellaneous nonoperating expenses.

The 2016 nonoperating expenses decreased by \$8.4 million from 2015. This large decrease is directly related to general and administrative expenses, interest expenses, and amortization bond related costs.

Capital Acquisitions and Construction Activities

In 2017, MARTA expended \$139,812 on capital activities. The expenditures were primarily for the replacement, rehabilitation, and enhancement of facilities and equipment required to support transit operations, regulatory requirements, and system safety. The net increase (decrease) in capital assets, including changes in accumulated depreciation and retirements, was (\$94,898), (\$83,147), and (\$7,021), during the years ended June 30, 2017, 2016, and 2015, respectively. Additional information on MARTA's debt and capital asset activity and commitments can be found in Notes 6 and 7 to the financial statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table summarizes MARTA's net investment in capital assets:

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Capital Assets			
Property and Equipment - Net	\$ 2,871,242	\$ 2,966,140	\$ 3,049,286
Capital Debt			
Current Maturities of Bonds and Notes	(223,020)	(62,705)	(59,425)
Noncurrent Maturities of Bonds	(2,122,465)	(2,113,878)	(2,072,073)
Deferred Outflows of Resources	20,708	24,717	9,873
Capital Lease Obligations	(324,663)	(311,633)	(452,067)
Total Capital Debt	<u>(2,649,440)</u>	<u>(2,463,499)</u>	<u>(2,573,692)</u>
Net Investment in Capital Assets	<u>\$ 221,802</u>	<u>\$ 502,641</u>	<u>\$ 475,594</u>

Long-Term Debt Administration

MARTA issues Sales and Use Tax Revenue Bonds and Variable Rate Bonds in a Floating Rate Note Mode to raise capital funds for construction, expansion, and rehabilitation of the transit system. The bonds and notes are payable from and secured by a first lien on sales and use tax receipts.

The Fixed and Variable rate Bonds carry debt ratings of Aa2 by Moody's Investors Service, AA+ by Standard & Poor's and AA- from Fitch Rating Service. MARTA's total bond debt outstanding was \$2,345,485, \$2,176,583, and \$2,131,498 as of June 30, 2017, 2016, and 2015, respectively.

Economic Condition and Outlook

After the US Real GDP expanded by 2.1% in the fourth quarter of 2016, the national economy grew a paltry 0.7% in the first quarter of 2017. Consumption was the main culprit, as spending on services and durables was anemic. Additionally, an inventory correction declined overall growth. A rebound is expected in the second quarter, but growth in the second half will be subpar due to trade "skirmishes". All-in-all, the economic growth in 2017 will be 1.9%, followed by a better growth of 2.2% in 2018 as tax cuts aid spending as forecasted by the GSU Economic Forecasting Center. In 2019, they expect 2.6% growth as the world economy stabilizes.

It is anticipated that Georgia employment growth will be moderate to a decent gain of 2.5%, or the addition of 88,800 new jobs (18,400 premium) in 2017. It is expected that job growth will further moderate in 2018 to 1.7%, or 73,300 new jobs (15,600 premium), while in 2019 job growth is forecasted to be 1.5%, or 68,200 new jobs (14,300 premium). Georgia's nominal personal income increased by 4.8% in 2016 after growing 5.0% in 2015. Income is forecasted to grow by 4.9% in 2017 and improve to 5.3% in 2018 and 5.4% in 2019.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Economic Condition and Outlook (continued)

Georgia's total tax collections in the third quarter of fiscal year 2017 were \$4.9 billion, a gain of 2.4% from the previous year, a moderation from the first half of fiscal year 2017, when taxes grew by 4.0%. Moving ahead, a reasonable growth in tax collections is expected.

Atlanta's employment, like Georgia, was revised upwards in the March benchmarking process as the economy created 89,900 new jobs in 2016, sharply up from a previously reported 69,600. For the metro area, this was an acceleration from the gain of 71,300 job additions in 2015. Going forward, it is expected that job growth will moderate as Atlanta's large corporations battle global headwinds but small business growth buoys overall employment. It is anticipated that 64,500 new jobs will be created in 2017, or 2.9% growth. It is expected that moderation will take place in 2018 for a creation of 53,600 new jobs (11,900 premium), or 2.1% and then 1.8% growth, or 49,100 new jobs (10,400 premium) in 2019.

Request for Information

This financial report is designed to provide a general overview of MARTA's finances. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Office of Accounting, Metropolitan Atlanta Rapid Transit Authority, 2424 Piedmont Road NE, Atlanta, GA 30324-3330.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Net Position
June 30, 2017 and 2016
(Dollars in Thousands)

	2017	2016
ASSETS		
Current Assets:		
Cash and Cash Equivalents	\$ 22,963	\$ 57,691
Investments	222,083	142,395
Material and Supplies Inventories	29,591	28,252
Sales Tax Receivables, Prepayments, and Other	140,792	116,492
Total Unrestricted Current Assets	415,429	344,830
Restricted Investments	423,010	312,783
Current Portion, Investment held to pay Capital Lease	53,667	4,169
Total Restricted Current Assets	476,677	316,952
Total Current Assets	892,106	661,782
Noncurrent Assets:		
Investment held to pay Capital Lease Obligations	349,787	413,786
Investment Derivatives	(997)	(2,218)
Total Restricted Noncurrent Assets	348,790	411,568
Capital Assets:		
Land, Non-depreciable	560,385	560,419
Rail System and Buildings	3,646,529	3,599,414
Transportation Equipment	1,348,329	1,336,657
Other	1,321,402	1,226,071
	6,876,645	6,722,561
Less Accumulated Depreciation	(4,294,403)	(4,063,703)
	2,582,242	2,658,858
Construction in Progress, Non-depreciable	289,000	307,282
Total Capital Assets - Net	2,871,242	2,966,140
Other Noncurrent Investments	10,000	10,000
Derivative Asset	5	-
Other Bond Related Costs	399	510
Other	1,841	1,844
Total Noncurrent Assets	3,232,277	3,390,062
Total Assets	4,124,383	4,051,844
DEFERRED OUTFLOWS OF RESOURCES:		
Deferred Outflow of Resources - Hedging	-	364
Deferred Outflow of Resources - Pension	110,329	127,939
Deferred Outflow of Resources - Debt Refunding	20,708	24,717
Total Deferred Outflows of Resources	131,037	153,020
Total Assets and Deferred Outflows of Resources	\$ 4,255,420	\$ 4,204,864

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Net Position (Continued)
June 30, 2017 and 2016
(Dollars in Thousands)

	2017	2016
LIABILITIES		
Current Liabilities:		
Payable from Nonrestricted Assets:		
Accounts and Contracts Payable	\$ 68,930	\$ 80,119
Salaries and Employee Benefits	17,581	18,721
Self-Insurance Accruals	16,306	17,619
Other Current Liabilities	6,819	5,381
Unearned Revenue	1,537	1,576
Total Current Liabilities Payable from Nonrestricted Assets	111,173	123,416
Payable from Restricted Assets:		
Current Maturities of Sales Tax Revenue Bonds	223,020	62,705
Accrued Interest	40,501	42,228
Current Maturities of Obligations Under Capital Leases	71,914	4,036
Total Current Liabilities Payable from Restricted Assets	335,435	108,969
Total Current Liabilities	446,608	232,385
Noncurrent Liabilities:		
Sales Tax Revenue Bonds, Less Current Maturities,		
Unamortized Premium and Discount	2,122,465	2,113,878
Noncurrent Self Insurance Accruals	28,605	30,132
Other Long-term Liabilities	779	822
Unearned Revenue	26,174	28,084
Obligations Under Capital Leases	252,749	307,597
Net Pension Liability	97,011	140,666
Net OPEB Liability	792	809
Total Noncurrent Liabilities	2,528,575	2,622,352
Total Liabilities	2,975,183	2,854,737
DEFERRED INFLOWS OF RESOURCES:		
Deferred Inflows of Resources - Hedging	5	364
Deferred Inflows of Resources - Pension	9,338	2,567
Total Liabilities and Deferred Inflows of Resources	2,984,526	2,857,304
NET POSITION:		
Net Investment in Capital Assets	221,802	502,641
Restricted for Debt service	289,532	145,154
Restricted for Other Projects	35,809	34,589
Restricted for Capital Projects	96,619	130,817
Restricted for Capital Leases	403,454	417,955
Restricted for Pension	110,329	127,939
Unrestricted	113,349	(11,535)
Total Net Position	\$ 1,270,894	\$ 1,347,560

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Revenue, Expenses, and Changes in Net Position
Years Ended June 30, 2017 and 2016
(Dollars in Thousands)

	<u>2017</u>	<u>2016</u>
Operating Revenues:		
Fare Revenues	\$ 137,914	\$ 141,360
Other Revenues	10,577	11,052
Total Operating Revenues	<u>148,491</u>	<u>152,412</u>
Operating Expenses:		
Transportation	219,867	206,252
Maintenance and Garage Operations	140,341	143,576
General and Administrative	72,747	83,271
Depreciation	<u>235,608</u>	<u>242,536</u>
Total Operating Expenses	<u>668,563</u>	<u>675,635</u>
Operating Loss	<u>(520,072)</u>	<u>(523,223)</u>
Nonoperating Revenues (Expenses):		
Sales and Use Tax	439,039	409,718
Federal Revenues	84,976	76,289
Investment Income	2,225	1,568
Net Capital Lease Transaction Activity	(27,531)	32,057
Other Revenues	50,172	42,396
Gain on Sale of Property and Equipment	2,864	182
Interest Expense	(84,124)	(83,356)
Interest Expense Capitalized	-	179
Amortization of Financing Related Charges and Income from Derivative Activity	7,580	5,318
Other Nonoperating Expenses	(45,441)	(38,572)
Loss on Investment Derivatives	<u>(1,123)</u>	<u>(390)</u>
Nonoperating Revenues (Expenses)	<u>428,637</u>	<u>445,389</u>
Loss Before Capital Contributions	(91,435)	(77,834)
Capital Grants	<u>14,769</u>	<u>32,431</u>
Net Position:		
Decrease in Net Position	(76,666)	(45,403)
Net Position, July 1	<u>1,347,560</u>	<u>1,392,963</u>
Net Position, June 30	<u>\$ 1,270,894</u>	<u>\$ 1,347,560</u>

The accompanying Notes to Financial Statements are an integral part of these statements.

Metropolitan Atlanta Rapid Transit Authority
Statements of Cash Flows

Years Ended June 30, 2017 and 2016

(Dollars in Thousands)

	2017	2016
Cash Flows from Operating Activities:		
Cash Received from Providing Services	\$ 140,287	\$ 139,574
Cash Received from Other Sources	13,663	66,259
Cash Paid to Suppliers	(156,805)	(135,684)
Cash Paid for Benefits on Behalf of Employees	(106,451)	(132,903)
Cash Paid to Employees	(250,663)	(255,906)
Net Cash Used by Operating Activities	(359,969)	(318,660)
 Cash Flows From Noncapital Financing Activities:		
Sales and Use Tax Collections	429,886	409,846
Ad Valorem Tax	30,407	23,863
Federal Operating Subsidy	76,081	108,826
Other Noncapital Receipts	6,102	-
Net Cash Provided by Noncapital Financing Activities	542,476	542,535
 Cash Flows From Capital and Related Financing Activities:		
Proceeds from Issuance of Bond and Debt Related Derivative Receipts	204,140	97,087
Principal Paid on Revenue Bonds	(24,660)	(59,425)
Capital Contributions	14,769	32,431
Interest Paid on Revenue Bonds	(85,851)	(84,061)
Acquisition and Construction of Capital Assets	(137,843)	(150,071)
Net Cash Used by Capital and Related Financing Activities	(29,445)	(164,040)
 Cash Flows from Investing Activities:		
Purchases of Investments	(2,815,755)	(2,778,561)
Proceeds from Sales and Maturities of Investments	2,625,740	2,713,319
Interest Received on Investments	2,225	1,568
Net Cash Used by Investing Activities	(187,790)	(63,674)
 Net Decrease in Cash and Cash Equivalents	(34,728)	(3,839)
Cash and Cash Equivalents, Beginning of Year	57,691	61,530
Cash and Cash Equivalents, End of Year	\$ 22,963	\$ 57,691

The accompanying Notes to Financial Statements are an integral part of these statements.

Metropolitan Atlanta Rapid Transit Authority
Statements of Cash Flows (Continued)
Years Ended June 30, 2017 and 2016
(Dollars in Thousands)

	2017	2016
Reconciliation of Operating Income to Net Cash Used by Operating Activities:		
Operating Loss	\$ (520,072)	\$ (523,223)
Other Expenses	(32,999)	(20,039)
Adjustments to Reconcile Operating Loss to Net Cash Used by		
Operating Activities:		
Depreciation	235,608	242,536
Changes in Assets and Liabilities:		
Materials and Supplies Inventories	(1,339)	(1,253)
Prepayments and Other	(6,272)	(984)
Current Liabilities and Due Federal Transportation Administration	(13,772)	(3,588)
Deferred Revenue	(1,953)	(12,109)
Pension - GASB 68 and Deferred Compensation Adjustment	(19,170)	-
Net Cash Used by Operating Activities	\$ (359,969)	\$ (318,660)
 Noncash Investing, Capital and Financing Activities:		
Amortization of Financing Related Charges and Income from Derivative Activity	\$ (7,580)	\$ (5,318)
Decrease (Increase) in Fair Value of Investments	(14,586)	46,165
Net Noncash Investing, Capital and Financing Activities	\$ (22,166)	\$ 40,847

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2017 and 2016
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation - The Metropolitan Atlanta Rapid Transit Authority (“MARTA” or the “Authority”) was formed as a joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the “MARTA Act”) to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

In order to measure the costs of providing mass transportation services, the revenues from those services and required subsidies, MARTA has adopted the accounting principles and methods appropriate for a governmental enterprise fund. This complies with the MARTA Act and Sales Tax Bond Trust Indenture legal requirements that all accounting systems and records, auditing procedures and standards, and financial reporting shall conform to generally accepted principles of governmental accounting. The following is a summary of the more significant accounting policies of the Authority:

Reporting Entity - MARTA is a municipal corporation governed by a fourteen-member board of directors. As defined by the Governmental Accounting Standards Board (“GASB”), the financial reporting entity is comprised of the primary government and its component units. The primary government includes all departments and operations of MARTA, which are not legally separate organizations. Component units are legally separate organizations, which are fiscally dependent on MARTA or for which MARTA is financially accountable, or which raises and holds economic resources for the direct benefit of MARTA. An organization is fiscally dependent if it must receive MARTA’s approval for its budget, levying of taxes, or issuance of debt. MARTA is financially accountable for an organization if it appoints a majority of the organization’s board, and either a) has the ability to impose its will on the organization or b) there is the potential for the organization to provide a financial benefit to or impose a financial burden on MARTA. The reporting entity of MARTA consists solely of the primary government. MARTA has no component units.

MARTA is a jointly governed organization. Of its fourteen-member board, three members are appointed by Fulton County, four members by DeKalb County, two members by Clayton County, and three members by the City of Atlanta. In addition, the Commissioner of the State Department of Transportation and the Executive Director of the Georgia Regional Transportation Authority serve as *ex-officio* members of the Board. None of the participating governments appoint a majority of MARTA’s Board and none have an ongoing financial interest or responsibility.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Basis of Accounting - The accompanying basic financial statements are reported using the *economic resources measurement focus* on the *accrual basis of accounting*, under which revenues are recognized when earned and measurable and expenses are recognized when they are incurred, if measurable.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ significantly from those estimates.

Cash and Cash Equivalents - MARTA considers all highly liquid debt securities with an original maturity of no more than three months at date of purchase to be cash equivalents except repurchase agreements and restricted investments, which are classified as investments.

Investments - MARTA's investments are reported at fair value based on quoted market prices. Guaranteed investment contracts, which are considered non-participating, are reported at amortized cost. U.S. Treasury and Agency obligations are reported at amortized cost if MARTA acquires them within one year of maturity.

Investments Held to Pay Capital Lease Obligations - To fund certain future obligations under capital leases resulting from various Lease-in/Lease-out ("LILLO") transactions, MARTA has invested funds in government agency bonds and notes, and guaranteed investment contracts. The maturities of these investments have been tied to the payment dates identified in the underlying LILLO agreements.

Derivative Financial Instruments - Derivative financial instruments are reported at fair value. A hedging derivative instrument significantly reduces financial risk by substantially offsetting the changes in cash flows or fair values of the item the derivative is associated with. The annual changes in the fair value of a hedging derivative instrument are reported as deferred inflows and deferred outflows on the Statements of Net Position if meeting the requirements of an effective hedge. Derivative instruments not designated as an accounting hedge are classified as an investment derivative. Changes in fair values of investment derivative instruments, including hedging derivative instruments that are determined to be ineffective, are reported as nonoperating revenues (expenses) on the Statements of Revenues, Expenses, and Changes in Net Position. See Note 8 for further information on these instruments.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Inventories - Materials (principally maintenance parts) and supplies inventories are stated at average cost and accounted for on the consumption method.

Capital Assets - Capital assets are carried at cost and depreciated using the straight-line method based on the estimated useful lives of the related assets, as follows:

Rail system and buildings	5 - 50 years
Transportation equipment	5 - 20 years
Other property and equipment	3 - 20 years

MARTA uses a three hundred dollar capitalization threshold for its capital assets. Donated properties are stated at their fair value on the date donated. When assets are sold or retired, the cost of the asset and related accumulated depreciation is removed from the accounts and the resulting gain or loss, if any, is charged to nonoperating revenue or expense.

Ordinary maintenance and repairs are charged to expense as incurred, while property additions and betterments are capitalized. MARTA capitalizes, as a cost of its constructed assets, the interest expense based upon the weighted average cost of borrowings of MARTA.

Deferred Outflows and Inflows of Resources - Deferred outflows of resources are a consumption of net assets by MARTA that is applicable to a future period and has a positive effect on net position similar to assets.

Deferred inflows of resources are an acquisition of net assets by MARTA that is applicable to a future period and has a negative effect on net position similar to liabilities.

Unearned Revenues - Included in Unearned Revenues is the remaining unamortized balance of the unearned amounts from the lease/leaseback arrangements of certain rail cars and rail lines in 2001, 2002, 2003, and 2005. The unearned gains are being amortized over the remaining lives of the respective leases on a straight-line basis. It also includes the upfront cash received from the remediation net benefit in 2007, which is being amortized over the life of the related agreements. See Note 13 for further information.

Bond Proceeds, Discount, Issue Costs, and Losses on Refundings - Proceeds from the issuance of Sales Tax Revenue Bonds are initially deposited with the Bond Trustee in a Construction Fund as required by the Trust Indenture between MARTA and the Trustee. MARTA requisitions the funds as needed for construction of the transit system.

Bond discount is amortized using the bond outstanding method, over the term of the related debt. Losses on debt refunding are included in deferred outflows of resources and amortized over the shorter of the life of the refunded debt or the new debt, principally using the bond outstanding method. Debt issuance costs are fully expensed at issuance except for bond insurance costs which are amortized on a straight-line basis over the life of the related bond.

Fare Revenues - Passenger fares are recorded as revenue at the time of sales with the exception of stored cash value, which is recorded at the time services are performed.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Subsidies and Grants - MARTA receives grant funds from the Federal Transportation Administration ("FTA") for a substantial portion of its capital acquisitions. Assets acquired in connection with capital grant funds are included in capital assets. These grants generally require a local funding match by MARTA at a stipulated percentage of total project costs. Capital grant agreements with FTA provide for FTA holding a continuing interest in properties acquired and restricting the use of such properties to providing mass transportation services.

Grants for capital asset acquisition, facility development, and rehabilitation are reported in the Statements of Revenues, Expenses, and Changes in Net Position, after nonoperating revenues and expenses as capital grants.

Net Position - Net position presents the difference between assets, liabilities, and deferred outflows/inflows of resources in the Statements of Net Position. Net position pertaining to investment in capital assets is reduced by the outstanding balances of any borrowing used for the acquisition, construction, or improvement of those assets. Net position components are reported as restricted when there are legal limitations imposed on their use by laws or regulations of other governments or external restrictions by creditors or grantors. Unrestricted net position may be designated for specific purposes at the option of the MARTA Board of Directors. If restricted and unrestricted net positions are available for the same purpose, then the restricted position will be used before the unrestricted position.

Budgetary Controls - An annual operating and capital budget is developed by MARTA's Management. After a public hearing the proposed budget is revised, if necessary, finalized and adopted by MARTA's Board of Directors.

The budget is prepared on the same basis of accounting as the financial statements except that depreciation, interest expense, gains (losses) on sale of property, unrealized gains (losses) on investments and other nonoperating expenses are not budgeted. Management control for the operating budget is maintained at the expenditure category levels. Management has flexibility of reprogramming funds in respective cost centers with approval of budget staff as long as the total budget authorization is not exceeded. Capital expenditures are controlled at the budget line item.

Cost Allocation - MARTA allocates certain general and administrative expenses to transit operations and also capitalizes certain of these expenses in construction in progress based on its cost allocation plan prepared in accordance with FTA guidelines. General and administrative expenses not allocable to either transit operations or construction in progress under FTA guidelines are reflected as nonoperating general and administrative expense in the accompanying Statements of Revenues, Expenses, and Changes in Net Position.

Operating Revenues and Expenses - Fare and parking revenue from transporting passengers, concessions, and advertising are reported as operating revenues. Transactions that are capital, financing, or investing related, or which cannot be attributed to MARTA's transportation focus, are reported as nonoperating revenues. All expenses related to operating the bus and rail system are reported as operating expenses. Interest expenses, financing costs, and planning costs are reported as nonoperating expenses.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Compensated Absences - MARTA employees are granted annual paid time off and vacation in varying amounts. A liability is recognized for amounts of accrued annual paid time off and vacation leave and related benefits attributable to services already rendered and for which it is probable that compensation will be paid. A liability for accumulated unused sick leave is not recognized since it is not paid upon termination or retirement. Upon retirement, unused accumulated sick leave may be counted as credited service for pension benefit calculation purposes.

Adoption of New Accounting Pronouncements Effective for the Fiscal Year Ended June 30, 2017

GASB Statement No. 74, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans* ("GASB 74") replaces Statement No. 43, and requires more extensive note disclosures and requires supplementary information for defined benefit and defined contribution other postemployment benefit ("OPEB") plans. This statement establishes the rules on reporting by OPEB plans that administer benefits on behalf of governments. The adoption of this statement does not have an impact on the current year financial statements of the Authority.

GASB Statement No. 79, *Certain External Investment Pools and Pool Participants* ("GASB 79") establishes criteria for an external investment pool to qualify for making the election to measure all of its investments at amortized cost for financial reporting purposes. An external investment pool qualifies for that reporting if it meets all of the applicable criteria established in this Statement. The specific criteria address (1) how the external investment pool transacts with participants; (2) requirements for portfolio maturity, quality, diversification, and liquidity; and (3) calculation and requirements of a shadow price. If an external investment pool does not meet the criteria established by this Statement, that pool should apply the provisions in paragraph 16 of Statement No. 31.

This Statement establishes additional note disclosure requirements for qualifying external investment pools that measure all of their investments at amortized cost for financial reporting purposes and for governments that participate in those pools. Those disclosures for both the qualifying external investment pools and their participants include information about any limitations or restrictions on participant withdrawals. The Authority did not invest in external investment pool in fiscal years ended June 30, 2017 and 2016. The adoption of this statement does not have an impact on the financial statements of the Authority.

GASB Statement No. 82, *Pension Issues*, an amendment of GASB Statements No. 67, No. 68, and No. 73 ("GASB 82") addresses issues regarding (1) the presentation of payroll-related measures in required supplementary information, (2) the selection of assumptions and the treatment of deviations from the guidance in an Actuarial Standard of Practice for financial reporting purposes, and (3) the classification of payments made by employers to satisfy employee (plan member) contribution requirements. The adoption of this Statement adjusted the presentation of payroll-related measures in the required supplementary information, but did not have an impact on the financial statements of the Authority.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

New Accounting Pronouncements Effective in Future Periods or Not Applicable - MARTA has not determined the impact of adopting the following statements:

GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* ("GASB 75") applies to state and local government employers (and certain nonemployers) that sponsor OPEB. It replaces Statement No. 45, and requires governments to report a liability on the face of their financial statements for the OPEB provided. In Statement No. 75, the OPEB liability recognized in the employer's financial statements should be the employer's unfunded OPEB obligation. The net OPEB liability (NOL) is calculated as the employer's total OPEB liability (TOL) minus the plan fiduciary net position (PFNP). The PFNP is essentially the fair market value of the plan assets held in trust to pay OPEB benefits. The TOL and PFNP are measured as of the measurement date and the resulting value of the NOL is recognized as a liability in the employer's basic financial statements for the fiscal year. This Statement is effective for MARTA's fiscal year ending June 30, 2018.

GASB Statement No. 77, *Tax Abatement Disclosures* ("GASB 77"), requires governments that enter into tax abatement agreements to disclose: (1) Brief descriptive information concerning the agreement; (2) The gross dollar amount of taxes abated during the period; and 3) Commitments made by government, other than to abate taxes, that are part of the tax abatement agreement. This Statement is not applicable to the Authority.

GASB Statement No. 78, *Pensions Provided Through Certain Multiple-Employer Defined Benefit Pension Plans* ("GASB 78"), amends the scope and applicability of Statement 68 to exclude pensions provided to employees of state or local governmental employers through a cost-sharing multiple-employer defined benefit pension plan that (1) is not a state or local government pension plan, (2) is used to provide defined benefit pensions both to employees of state or local governmental employers and to employees of employers that are not state or local government employers, and (3) has no predominate state or local government employer. This Statement establishes requirements for recognition and measurement of pension expense, expenditures, and liabilities; note disclosure; and required supplementary information for pensions that have the characteristics described above. This Statement is not applicable to the Authority.

GASB Statement No. 81, *Irrevocable Split-Interest Agreements* ("GASB 81) provides guidance to improve accounting and financial reporting for irrevocable split agreement in situations when the government is a beneficiary of the agreement. GASB 81 will be effective for the Authority for its fiscal year ending June 30, 2018.

GASB Statement No. 83, *Certain Asset Retirement Obligations* addresses accounting and financial reporting for certain asset retirement obligations (AROs). A government that has legal obligations to perform future asset retirement activities related to its tangible capital assets will have to recognize a liability based on the guidance in this statement. This Statement also requires disclosure of information about the nature of a government's AROs, the methods and assumptions used for the estimates of the liabilities, and the estimated remaining useful life of the associated tangible capital assets. This Statement is effective for MARTA's fiscal year ending June 30, 2019.

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1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

New Accounting Pronouncements Effective in Future Periods or Not Applicable (continued)

GASB Statement No. 84, *Fiduciary Activities* (“GASB 84”) will improve the guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported. This Statement is effective for MARTA’s fiscal year ending June 30, 2020.

GASB Statement No. 85, *Omnibus* (“GASB 85”) the objective of this Statement is to address practice issues that have been identified during implementation and application of certain GASB Statements. The statement addresses various miscellaneous issues related to blending component units, goodwill, fair value measurement and application, and OPEB. This Statement is effective for MARTA’s fiscal year ending June 30, 2018.

GASB Statement No. 86, *Certain Debt Extinguishment Issues* (“GASB 86”) establishes accounting and financial reporting for in-substance defeasance of debt by providing guidance for transactions in which cash and other monetary assets acquired with only existing resources (resources other than the proceeds of refunding debt) are placed in an irrevocable trust for the sole purpose of extinguishing debt. This Statement is effective for MARTA’s fiscal year ending June 30, 2018.

GASB Statement No. 87, *Leases* (“GASB 87”) establishes accounting and financial reporting model for leases based on the principles that leases are financing of rights to use an underlying asset and thereby ensuring the relevance and consistency of information on leasing activities. This Statement is effective for MARTA’s fiscal year ending June 30, 2021.

2. CASH AND INVESTMENTS

Cash - At June 30, 2017 and 2016, the carrying amounts of MARTA’s total cash on hand were \$1,033 and \$1,080, respectively.

At June 30, 2017 and 2016, the carrying amounts of MARTA’s total cash on deposit, were \$21,930 and \$56,611, respectively.

The bank balances were \$21,194 and \$55,731, respectively. Of the bank balances at June 30, 2017 and 2016, \$453 and \$503, respectively, were covered by federal depository insurance and \$20,741 and \$55,228, respectively, were collateralized by government securities held by the pledging financial institution’s trust department or agent in MARTA’s name.

Investments - Georgia statutes authorize MARTA to invest in U.S. Government obligations, U.S. Government agency obligations, obligations of any instrumentality of the U.S. Government, or in repurchase agreements collateralized by any of the aforesaid securities, or in State of Georgia obligations, or in the State of Georgia sponsored investment pool or in other obligations or instruments as allowed by Georgia Law.

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2. CASH AND INVESTMENTS (continued)

Under the terms of MARTA's Sales Tax Revenue Bond Trust Indenture, the Authority may not invest in securities with a remaining term to maturity greater than five years from the purchase date. In addition, MARTA requires that repurchase agreement collateral must have a market value ranging from 101% to 106% of the cost of the repurchase agreement, depending upon the maturity date and type of security. MARTA's policy states that collateral pledged for repurchase agreements and not delivered to MARTA's safekeeping agent must be held by the pledging bank's trust department in MARTA's name. Investments held and managed by an independent trustee are not subject to these restrictions.

As of June 30, 2017, MARTA had the following investments and maturities:

Investment Type	Valuation Measurement Method	Book Value	Investment Maturities (in Years)			
			Less than 1	1 - 5	6 - 10	More than 10
Repurchase Agreements	Cost	\$ 112,036	112,036	\$ -	\$ -	\$ -
U.S. Treasuries	Fair Value - Level 1	276,855	263,677	9,415	1,086	2,677
Prime Banker's Acceptance	Fair Value - Level 1	12,276	12,276	-	-	-
U.S. Agencies	Fair Value - Level 1	523,839	255,907	7,296	33,330	227,306
FDIC Public Funds	Cost	45,934	45,934	-	-	-
Certificate of Deposit	Cost	9,672	9,672	-	-	-
Guaranteed Inv Contracts	Amortized Cost	77,935	-	53,702	-	24,233
Investment Derivative	Fair Value - Level 2	(997)	-	-	-	(997)
Total		\$ 1,057,550	\$ 699,502	\$ 70,413	\$ 34,416	\$ 253,219

As of June 30, 2016, MARTA had the following investments and maturities:

Investment Type	Valuation Measurement Method	Book Value	Investment Maturities (in Years)			
			Less than 1	1 - 5	6 - 10	More than 10
Repurchase Agreements	Cost	\$ 121,922	121,922	\$ -	\$ -	\$ -
U.S. Treasuries	Fair Value - Level 1	96,760	88,973	4,856	-	2,931
U.S. Agencies	Fair Value - Level 1	544,264	201,987	62,149	9,294	270,834
FDIC Public Funds	Cost	34,950	34,950	-	-	-
Certificate of Deposit	Cost	11,408	11,408	-	-	-
Guaranteed Inv Contracts	Amortized Cost	73,829	-	50,743	-	23,086
Investment Derivative	Fair Value - Level 2	(2,218)	-	-	-	(2,218)
Total		\$ 880,915	\$ 459,240	\$ 117,748	\$ 9,294	\$ 294,633

Interest Rate Risk - The risk that changes in interest rates will adversely affect the fair value of financial instruments or cash flows. As a means of limiting its exposure to this, MARTA's investment policy prohibits investments in U.S. Treasuries and Agencies and State Obligations with maturities greater than five years and six months at the date of purchase. The policy also limits Repurchase Agreements to three months from the date of purchase. Investments held and managed by an independent trustee are not subject to these restrictions.

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2. CASH AND INVESTMENTS (continued)

Credit Quality Risk - The risk that an issuer or other counterparty to an investment will not fulfill its obligations. The exposure of MARTA's debt securities to credit quality risk as of June 30, 2017 is as follows:

<u>Investment Type</u>	<u>Book Value</u>	<u>Credit Rating</u>	<u>Rating Agency</u>
Repurchase Agreements	\$ 112,036	A1/P-1	Moody's / S&P
U.S. Treasuries	276,855	AAA+/ AA+	Moody's / S&P
Prime Banker's Acceptance	12,276	A1/P-1	Moody's / S&P
U.S. Agencies	523,839	AAA/AA+	Moody's / S&P
FDIC Public Funds	45,934	AAA/AA +/FDIC	Moody's / S&P
Certificate of Deposit	9,672	AAA/AA +/FDIC	Moody's / S&P
Guaranteed Inv Contracts	77,935	A-2/P-2/A-/Baa1/Ba1	Moody's / S&P
Investment Derivative	(997)		Moody's / S&P
	<u>\$ 1,057,550</u>		

Concentration of Credit Risk - The risk of loss that may be attributed to the magnitude of a government's investment in a single issuer. MARTA does not hold more than 5% in any single issuer, other than investments related to the U.S. Government.

Custodial Credit Risk - For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, MARTA will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. Of MARTA's investments at June 30, 2017 and 2016, of \$1,057,550 and \$880,915, respectively, \$10,172 and \$10,307, respectively, are securities held by a trustee, not in the name of MARTA. These investments are the only securities not held in MARTA's name as per the terms of a trust agreement between MARTA and a railroad company.

Foreign Currency Risk - The risk that changes in exchange rates will adversely impact the fair value of an investment. MARTA is not exposed to this risk and its investment policy does not provide for investments in foreign currency denominated securities.

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3. RESTRICTED ASSETS

Restricted assets consist of the following at June 30:

	2017	2016
Restricted Cash and Investments:		
Sinking Fund	\$ 288,778	\$ 145,154
Railroad Trust Fund Agreement	10,000	10,000
Capital Asset Purposes	63,204	63,204
Proceeds from Real Estate Sales	55,554	55,554
Investment Held to Pay Capital Lease Obligation	403,454	417,955
Investment Derivatives	(997)	(2,218)
Other	5,474	38,871
Total Restricted Cash and Investments	\$ 825,467	\$ 728,520

The amounts held in Sinking Funds are restricted for the payment of bond principal and interest as they become due and to the maintenance of the required reserve amounts (see Note 7).

Under the terms of the railroad trust fund agreement between MARTA and a railroad company (the "Railroad"), MARTA has agreed to pay certain costs of purchasing insurance to protect the Railroad against the risk of liability from injury or damage to MARTA's passengers, employees, and property which may result from the Railroad's operations. At June 30, 2017 and 2016, MARTA had placed certain investments in a special trust fund to guarantee its performance under this agreement. Interest earned on these funds is unrestricted.

Included in restricted cash and investments are certain investments which, under the MARTA Act and certain grant agreements, are held for repairing, rebuilding, or replacing capital assets and for a Georgia Department of Transportation project. Proceeds from sales of certain real estate and the interest earned thereon through June 30, 1988, have been restricted. For the period from July 1, 1988 to June 30, 2017, interest earned on these funds is unrestricted.

Investments held to pay capital lease obligations represent investments held by trustees to be used for capital lease payments under the Authority's LILO arrangements.

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4. SALES AND USE TAX

MARTA receives proceeds from the collections of sales and use tax under the Rapid Transit Contract and Assistance Agreement with the City of Atlanta and the Counties of Fulton, DeKalb, and Clayton. The tax is levied at a rate of 1% until June 30, 2057 and 0.5% thereafter.

Under the law authorizing the levy of the sales and use tax, as amended May 5, 2015, MARTA is not restricted as to its use of the tax proceeds for operating purposes.

During the years ended June 30, 2017 and 2016, MARTA used 40% and 39%, respectively, of the sales and use tax proceeds to subsidize the net operating costs. MARTA apportions 47.4% of sales and use tax proceeds to operating costs. A summary of cumulative sales tax proceeds under-utilization activity for the years ended June 30 is as follows:

	<u>2017</u>	<u>2016</u>
Cumulative under utilization, beginning of year	\$ 95,251	\$ 58,239
Under utilization during year	<u>33,559</u>	<u>37,012</u>
Cumulative under utilization, beginning of year	<u>\$ 128,810</u>	<u>\$ 95,251</u>

5. FARE REVENUE

The MARTA Act places certain requirements on the rates that MARTA is to charge for transportation services provided.

The rates charged to the public for transportation services must be such that the total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the Act, of the preceding fiscal year.

Under provisions of amendments to the MARTA Act, all revenues, except the sales and use taxes, are included in transit related revenues for purposes of this calculation.

Transit related revenues for the years ended June 30, 2017 and 2016 were 59.6% and 76.2%, respectively, of operating costs of the previous fiscal year as defined under the MARTA Act.

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6. CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2017 was as follows:

	Balance			Balance
	June 30, 2016	Additions	Decreases	June 30, 2017
Capital Assets, not being depreciated:				
Land	\$ 560,418	\$ -	\$ (33)	\$ 560,385
Construction in progress	307,283	139,812	(158,095)	289,000
Total capital assets not being depreciated	<u>867,701</u>	<u>139,812</u>	<u>(158,128)</u>	<u>849,385</u>
Capital Assets being depreciated:				
Rail systems and buildings	3,599,414	47,297	(183)	3,646,528
Transportation equipment	1,336,657	11,672	-	1,348,329
Other	1,226,071	100,018	(4,686)	1,321,403
Total capital assets being depreciated	<u>6,162,142</u>	<u>158,987</u>	<u>(4,869)</u>	<u>6,316,260</u>
Less accumulated depreciation for:				
Rail systems and buildings	(2,127,742)	(104,911)	99	(2,232,554)
Transportation equipment	(933,608)	(72,292)	-	(1,005,900)
Other	(1,002,353)	(58,225)	4,629	(1,055,949)
Total accumulated depreciation	<u>(4,063,703)</u>	<u>(235,428)</u>	<u>4,728</u>	<u>(4,294,403)</u>
Total capital assets being depreciated, net	<u>2,098,439</u>	<u>(76,441)</u>	<u>(141)</u>	<u>2,021,857</u>
Capital Assets, net	<u>\$ 2,966,140</u>	<u>\$ 63,371</u>	<u>\$ (158,269)</u>	<u>\$ 2,871,242</u>

The difference between Construction in Progress decreases of \$158,095 and the Capital Asset Additions of \$158,989 is due to a photocopier lease which passes thru Assets Additions but not Construction in Progress.

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6. CAPITAL ASSETS (continued)

Capital asset activity for the year ended June 30, 2016 was as follows:

	Balance June 30, 2015	Additions	Decreases	Balance June 30, 2016
Capital Assets, not being depreciated:				
Land	\$ 560,466	\$ -	\$ (48)	\$ 560,418
Construction in progress	346,895	157,638	(197,250)	307,283
Total capital assets not being depreciated	<u>907,361</u>	<u>157,638</u>	<u>(197,298)</u>	<u>867,701</u>
Capital Assets being depreciated:				
Rail systems and buildings	3,466,979	144,745	(12,310)	3,599,414
Transportation equipment	1,324,787	30,477	(18,607)	1,336,657
Other	1,242,253	22,056	(38,238)	1,226,071
Total capital assets being depreciated	<u>6,034,019</u>	<u>197,278</u>	<u>(69,155)</u>	<u>6,162,142</u>
Less accumulated depreciation for:				
Rail systems and buildings	(2,037,929)	(99,239)	9,426	(2,127,742)
Transportation equipment	(874,490)	(75,993)	16,875	(933,608)
Other	(979,675)	(60,064)	37,386	(1,002,353)
Total accumulated depreciation	<u>(3,892,094)</u>	<u>(235,296)</u>	<u>63,687</u>	<u>(4,063,703)</u>
Total capital assets being depreciated, net	<u>2,141,925</u>	<u>(38,018)</u>	<u>(5,468)</u>	<u>2,098,439</u>
Capital Assets, net	<u>\$ 3,049,286</u>	<u>\$ 119,620</u>	<u>\$ (202,766)</u>	<u>\$ 2,966,140</u>

During the year ended June 30, 2016, there was an increase in assets being depreciated due to the addition of the new Brady facility, the Fire Protection System upgrade and the purchase of new Mobility vehicles. This increase was offset by the retirement of the old Brady facility and the write-off of abandoned projects.

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7. LONG-TERM DEBT

Long-term debt activity for the year ended June 30, 2017 was as follows:

<u>Series</u>	<u>Year Issued</u>	<u>Principal Issued</u>	<u>Year of Maturity</u>	<u>Interest Rates</u>	<u>Balance June 30, 2016</u>	<u>Outstanding Additions</u>	<u>Principal Retirements</u>	<u>Balance June 30, 2017</u>
Sales Tax Revenue Bonds:								
N*	1992	\$ 122,245	2019	4.60% - 6.25%	\$ 22,885	\$ -	\$ (22,885)	\$ -
P*	1992	296,755	2021	3.30% - 6.25%	40,485	-	(40,485)	-
2000A	2000	100,000	2026	Variable	94,000	-	(1,800)	92,200
2000B	2000	100,000	2026	Variable	94,000	-	(1,700)	92,300
2005A*	2005	190,490	2021	5.00%	122,740	-	(19,060)	103,680
2006A*	2006	163,890	2021	5.00%	103,060	-	(103,060)	-
2007A*	2007	145,725	2033	5.25%	145,725	-	-	145,725
2009A	2008	250,000	2038	5.00%	250,000	-	-	250,000
2012A*	2009	311,075	2040	4.25% - 5.25%	311,075	-	-	311,075
2012B*	2012	17,930	2041	3.00% - 5.00%	16,830	-	(1,100)	15,730
2013A*	2012	22,980	2021	4.00% - 5.00%	20,980	-	(1,000)	19,980
2014A	2013	286,700	2021	3.00% - 5.00%	286,700	-	-	286,700
2015A	2015	87,015	2044	3.00% - 5.00%	87,015	-	-	87,015
2015B	2015	88,485	2045	5.00%	88,485	-	-	88,485
2015C	2015	93,085	2045	2.00% - 5.00%	93,085	-	-	93,085
2016A	2015	90,260	2029	2.30%	-	90,260	-	90,260
2016B	2016	242,985	2029	5.00%	242,985	-	-	242,985
2017A	2017	100,815	2047	3.00% - 4.00%	-	100,815	-	100,815
2017B	2017	180,800	2025	FRN	-	180,800	-	180,800
Subtotal					2,020,050	371,875	(191,090)	2,200,835
Less portion due within one year					(62,702)	(160,318)	-	(223,020)
Plus unamortized premium (discount)					156,533	88,511	(12,149)	144,650
Sales Tax Revenue Bonds total long-term portion					<u>\$ 2,113,881</u>	<u>\$ 300,068</u>	<u>\$ (203,239)</u>	<u>\$ 2,122,465</u>

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7. LONG-TERM DEBT (continued)

Long-term debt activity for the year ended June 30, 2016 was as follows:

Series	Year Issued	Principal Issued	Year of Maturity	Interest Rates	Balance June 30, 2015	Outstanding Additions	Principal Retirements	Balance June 30, 2016
Sales Tax Revenue Bonds:								
N*	1992	\$ 122,245	2019	4.60% - 6.25%	\$ 29,595	\$ -	\$ (6,710)	\$ 22,885
P*	1992	296,755	2021	3.30% - 6.25%	57,235	-	(16,750)	40,485
2000A	2000	100,000	2026	Variable	95,600	-	(1,600)	94,000
2000B	2000	100,000	2026	Variable	95,700	-	(1,700)	94,000
2003A*	2003	103,075	2021	3.00% - 5.00%	-	-	-	-
2005A*	2005	190,490	2021	5.00%	140,895	-	(18,155)	122,740
2006A*	2006	163,890	2021	5.00%	115,470	-	(12,410)	103,060
2007A*	2007	145,725	2033	5.25%	145,725	-	-	145,725
2007B*	2008	389,830	2038	5.00%	389,830	-	(389,830)	-
2009A	2009	250,000	2040	4.25% - 5.25%	250,000	-	-	250,000
2012A*	2012	311,075	2041	3.00% - 5.00%	311,075	-	-	311,075
2012B*	2012	17,930	2021	4.00% - 5.00%	17,930	-	(1,100)	16,830
2013A*	2013	22,980	2021	3.00% - 5.00%	21,980	-	(1,000)	20,980
2014A	2015	286,700	2044	3.00% - 5.00%	286,700	-	-	286,700
2015A	2015	87,015	2045	5.00%	87,015	-	-	87,015
2015B	2015	88,485	2045	2.00% - 5.00%	-	88,485	-	88,485
2015C	2015	93,085	2029	5.00%	-	93,085	-	93,085
2016B	2016	242,985	2029	5.00%	-	242,985	-	242,985
Subtotal					2,044,750	424,555	(449,255)	2,020,050
Less portion due within one year					(59,425)	(3,280)	-	(62,705)
Plus unamortized premium (discount)					86,748	88,511	(18,726)	156,533
Sales Tax Revenue Bonds total long-term portion					\$ 2,072,073	\$ 509,786	\$ (467,981)	\$ 2,113,878

Sales Tax Revenue Bonds - Principal on all the Sales Tax Revenue Bonds (the "Bonds") is payable in an annual installment on July 1; interest is payable semi-annually on January 1 and July 1 on all Bonds except the Series 2000A and 2000B Bonds, which interest is payable on the first day of each month for the previous month. Series N and P Bonds are payable from and secured by a first lien on sales and use tax receipts. Series 2000A and 2000B Bonds are payable from and secured by a second lien on sales and use tax receipts. Series 2005A, 2006A, 2007A, 2009A, 2012A, 2012B, 2013A, 2016A, 2016B, 2016C, 2016A, 2016B, 2017A, and 2017B are payable from and secured by a third lien on sales and use tax receipts (Note 4).

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7. LONG-TERM DEBT (continued)

The Series 2000A and 2000B Bonds are variable-rate sales tax revenue bonds. Each series was issued in the aggregate principal amount of \$100,000 each and was initially issued in the weekly mode. Interest in the weekly mode is payable on the first business day of each month for the previous month. In the fall of 2012, the Series 2000A Bonds were converted to a term rate utilizing a floating rate note structure. The interest rate on these bonds is based on a defined spread to the Securities Industry Financial Markets Association (SIFMA) index on a weekly basis and interest will be paid monthly for the previous month. The interest rates at June 30, 2017 and 2016 on the Series 2000A and 2000B Bonds utilizing the weekly mode were 0.87% and 0.04%, respectively. There are a variety of operational and financial covenants associated with the Bonds. Management believes that MARTA is in compliance with all such covenants.

Approximately half of the currently outstanding Bonds, except the Series 2000A and 2000B Bonds, are redeemable at the discretion of MARTA within ten years from their issue date at redemption prices above par. The Series 2000A and 2000B Bonds are redeemable at par starting in January 2016. The Series 2000A and 2000B Bonds are redeemable at par upon 30 days' notice.

Annual debt service requirements on the Bonds outstanding at June 30, 2017 were as follows:

<u>Years Ended June 30</u>	<u>Principal</u>	<u>Interest*</u>	<u>Total</u>
2018	\$ 223,020	\$ 91,648	\$ 307,731
2019	43,585	87,243	130,828
2020	53,850	85,116	138,966
2021	56,135	82,688	138,823
2022	61,375	80,234	141,609
2023 to 2027	314,455	363,486	677,941
2028 to 2032	339,365	291,787	631,152
2033 to 2037	425,235	204,328	629,563
2038 to 2042	464,450	97,176	561,626
2043 to 2047	211,770	22,009	233,779
2048	7,595	152	7,747
	<u>\$ 2,200,835</u>	<u>\$ 1,405,867</u>	<u>\$ 3,599,765</u>

* Variable rate bond interest requirement computed at year-end rates.

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7. LONG-TERM DEBT (continued)

MARTA's Board established a debt limit for the Sales Tax Revenue Bonds. The total annual debt service on such bonds is limited to no more than 45% of projected sales tax receipts for each year.

MARTA received Board approval to pledge the new Clayton County Sales Tax to support the bond issues of the Authority. The indenture amendment, legal documentation, and proceedings for the bond validation were completed on November 3, 2016.

MARTA has pledged future sales tax revenues to repay \$2,345,484 in sales tax revenue bonds issued in 2000, 2005, 2007, 2009, 2012, 2013, 2015, 2016, and 2017 of which \$2,122,465 is considered long-term debt. Proceeds from the bonds were used for the rehabilitation or expansion of MARTA's rail and bus systems. Principal and interest on the bonds are payable through 2047, solely from the sales tax revenues. Annual principal and interest on the bonds are expected to require no more than 45% of such net revenues. Principal and interest paid for in the years ended June 30, 2017 and 2016 were \$108,792 and \$145,443 respectively.

MARTA issued the Series 2015B bonds in the amount of \$88,485 to support the execution of the fiscal year 2016 Capital Budget. This transaction was priced on November 5, 2015 and closed on December 10, 2015.

In fiscal year 2017, MARTA entered into a private placement, advanced forward delivery refunding of the 2006A Bonds resulting in the issuance of the 2016A Bonds in a par amount of \$90,260. As a result, future debt payments for the Authority were reduced. The new series 2016A Bonds reduced MARTA's debt service by an additional \$5.76 million. The transaction was priced on March 5, 2015 and closed on July 1, 2016.

On June 27, 2017, to allow for the elimination of the second indenture, a third Indenture 2017A Bonds was issued to refund the second Indenture 2000A and 2000B Bonds. Subsequently, on July 3, 2017, the second indenture 2000A and 2000B bond series were refunded and defeased. Since the defeasance happened in fiscal year 2018, the series 2000A and 2000B bonds were classified as current debt at June 30, 2017.

In order to place all MARTA Bonds on parity with each other and eliminate subordination, Series N and P Bonds secured by a first lien on sales and use tax receipts were defeased on June 6, 2017 using the authority's existing resources.

Sales and use tax revenues are initially deposited into a Sinking Fund held by the bond trustee as required by the Bond Trust Indentures. At June 30, 2017 and 2016, the amounts held in the Sinking Funds exceeded the amounts required to be held pursuant to the Bond Trust Indentures. All such amounts are classified as restricted cash and investments in the Statements of Net Position.

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7. LONG-TERM DEBT (continued)

Following is a summary of the activity in the Sinking Funds for the years ended June 30:

	<u>2017</u>	<u>2016</u>
Balance, Beginning of Year	\$ 145,154	\$ 142,733
Sales and Use Tax Proceeds	130,570	150,834
Investment Income	212	151
Principal and Interest Payments on Bonds	(108,792)	(145,443)
Debt Refunding	(166,430)	(389,830)
Excess Sales Tax Withheld (Refunded)	287,958	386,611
Trustee Fees	106	98
Balance, End of Year	<u>\$ 288,778</u>	<u>\$ 145,154</u>

For the year ended June 30, 2017, MARTA recognized deferred loss expense of \$2,972.

At June 30, 2017, MARTA reported \$20,708 deferred outflows of resources related to debt refunding cost for unamortized deferred loss on bonds refunding from the following sources:

	<u>Deferred Outflows of Resources Debt Refunding</u>
Uamortized Deferred Loss Bond Refunding	\$ 23,680
Current Year Amortization	(2,972)
Total Deferred Outflows of Resources - Debt Refunding	<u>\$ 20,708</u>

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8. DERIVATIVE FINANCIAL INSTRUMENTS

The fair value balances and notional amounts of hedging and investment derivative instruments outstanding at June 30, 2017, and the corresponding changes in fair value of such derivative instruments for the year ended June 30, 2017, were as follows:

		Changes in Fair Value		
Fiscal Year Classification	Change Amount	Year End Amount	Fair Value Notional	
Hedging Derivatives:				
Natural Gas Commodity Swaps	Deferred Inflows of Resources	\$ (9)	\$ 80	\$ 360
Diesel Commodity Swaps	Deferred Outflows of Resources	379	(75)	5,334
		<u>\$ 370</u>	<u>\$ 5</u>	
Investment Derivatives:				
Forward delivery arrangements	Gain (Loss) on Investment Derivatives	<u>\$ 1,221</u>	<u>\$ (997)</u>	\$ 292,614

The fair value balances and notional amounts of hedging and investment derivative instruments outstanding at June 30, 2016, and the corresponding changes in fair value of such derivative instruments for the year ended June 30, 2016, were as follows:

		Changes in Fair Value		
Fiscal Year Classification	Change Amount	Year End Amount	Fair Value Notional	
Hedging Derivatives:				
Natural Gas Commodity Swaps	Deferred Inflows of Resources	\$ 171	\$ 89	\$ 360
Diesel Commodity Swaps	Deferred Outflows of Resources	1,600	(453)	2,856
		<u>\$ 1,771</u>	<u>\$ (364)</u>	
Investment Derivatives:				
Forward delivery arrangements	Loss on Investment Derivatives	<u>\$ (390)</u>	<u>\$ (2,218)</u>	\$ 300,000

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

Hedging derivative instruments must meet annual effectiveness tests. MARTA assessed whether the hedging derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items.

A derivative is effective if changes in a hedgeable item divided by changes in derivative is within a range of 80% to 125% in absolute terms. The test is also met if changes in derivative divided by changes in hedgeable item falls within range of 80 to 125. The effective portion of changes in the fair value of derivatives that are designated and qualify as cash flow hedges are reported as deferred inflows and outflows in the Statements of Net Position. The gain or loss of the ineffective portion is recognized immediately in the Statements of Revenues, Expenses, and Changes in Net Position.

This risk could require MARTA to make a termination payment. MARTA mitigated the credit risk associated with its swaps by having entered into transactions with highly-rated counterparties. MARTA also mitigated its concentration of credit risk by having diversified its swap transactions across two different counterparties.

Commodity Swap Agreements - In order to help plan its diesel and natural gas costs for the fiscal year and to protect itself against price volatility in the market prices of the commodities, MARTA has entered into commodity swap agreements to hedge low sulfur diesel and natural gas costs. This would reduce the value of the contract and MARTA could sell the contract at a loss, or likewise if the index prices are higher, the value of the contracts would increase and MARTA could sell the contracts at a profit. It is possible that the index prices may be lower than the price at which MARTA committed to in the contracts. If MARTA continues to hold the contract until maturity, MARTA may make or receive termination payments to or from the counterparty to settle the obligation under the contract.

MARTA mitigated the credit risk associated with its swaps by having entered into transactions with highly-rated counterparties. MARTA also mitigated its concentration of credit risk by having diversified its swap transactions across two different counterparties.

Hedging derivative instruments must meet annual effectiveness tests. A derivative is effective if changes in a hedgeable item divided by changes in derivative is within a range of 80% to 125% in absolute terms. The test is also met if changes in derivative divided by changes in hedgeable item falls within range of 80 to 125. The effective portion of changes in the fair value of derivatives that are designated and qualify as cash flow hedges are reported as deferred inflows and outflows in the Statements of Net Position. The gain or loss of the ineffective portion is recognized immediately in the Statements of Revenues, Expenses, and Changes in Net Position.

MARTA has assessed whether the hedging derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items. Based on the annual assessment, the commodity swap agreements met the effectiveness conditions of the dollar-offset method.

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

Three contracts were terminated on June 30, 2017. A summary of agreements is as follows:

Execution Dates	Effective Dates	Termination Dates	Fixed Price	Counterparty	Net Settlement in FY 2017
Natural Gas:					
3/30/2016	7/1/2017	6/30/2018	2.865 MMBTU	JP Morgan Ventures	\$ 79
Diesel:					
6/24/2016	7/1/2017	6/30/2018	1.566 per gallon	JP Morgan Ventures	\$ (47)
6/24/2016	7/17/2016	6/30/2017	1.495 per gallon	Citi Energy, Inc.	\$ (14)
2/20/2015	7/1/2016	6/30/2017	2.01 per gallon	Canadian Imperial Bank of Commerce	\$ (26)
5/5/2017	5/5/2017	6/30/2018	1.4685 per gallon	JP Morgan Ventures	\$ 12

MARTA is exposed to the failure of the counterparty to fulfill the fuel contracts. The terms of the contracts include provisions for recovering the cost in excess of the guaranteed price from the counterparty should MARTA have to procure low sulfur diesel and natural gas on the open market.

MARTA assesses the effectiveness of the commodity swaps transactions and whether these derivatives were highly effective in offsetting fluctuations in fair value of cash flows of hedged commodities. Based on the annual assessment, the commodity swap agreements met the effectiveness conditions of the dollar-offset method.

Forward Delivery Agreements - MARTA has entered into these forward delivery arrangements for speculative purposes to obtain a higher long-term yield and not for the purpose of hedging any financial risk. Therefore, the fair value of these forward delivery arrangements will be classified as derivative investments in the Statements of Net Position and the gains or losses are reported as non-operating revenues (expenses) on the Statements of Revenues, Expenses, and Changes in Net Position. MARTA is required to make monthly deposits into debt service sinking funds for the principal and interest payments due semi-annually on its bonds. MARTA, via the trustee, currently invests these deposits in money market funds or short-term permitted investments that mature on or before the debt service payment dates.

On August 15, 2006, MARTA and its bond trustee, US Bank, entered into a debt service forward delivery agreement with the issuer, Bank of America, NA, with respect to the debt service fund related to Series N Bonds, issued in the original aggregate principal amount of \$122,245, Series P Bonds, issued in the original aggregate principal amount of \$296,755, and Series 2005A Bonds, issued in the original aggregate principal amount of \$190,490. The Series N and P Bonds were extinguished on June 6, 2017.

When MARTA entered into these agreements, an upfront cash payment of \$11,350 was received by MARTA which represented the present value of the future interest cash flows. The cash received was recorded as deferred revenue and is being amortized over the life of the agreements. Due to the extinguishment of Series N and P, the outstanding unamortized amount of \$601 as of June 30, 2017 was all recognized as revenue. The unamortized unearned revenue for Series 2005A was \$1,150 for June 30, 2017 and \$1,462 for June 30, 2016.

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

Fair Value - The forward delivery arrangements are classified as investment derivatives and are reported at fair value. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants as of the measurement date. Fair value is determined using one of the following three valuation approaches:

- 1) **Market Approach** - Uses prices and other relevant information generated by market transactions involving identical or similar assets, liabilities, or groups of assets and liabilities. Using quoted market prices is a technique that is consistent with the market approach.
- 2) **Income Approach** - Converts future amounts (for example, cash flows or earnings) to a single current amount (such as would be determined by using the discounted present value technique). When the income approach is used, the fair value measurement reflects current market expectations about those future amounts. Acceptable valuation techniques include: present value techniques; option-pricing models, such as the Black-Scholes-Merton formula, and the multi-period excess earnings method, which is used to measure the fair value of certain intangible assets.
- 3) **Cost Approach** - Reflects the amount that would be required to replace the service capacity of an asset (often referred to as current replacement cost). From the perspective of a market participant (seller), the price that would be received for the asset is determined based on the cost to a market participant (buyer) to acquire or construct a substitute asset of comparable utility, adjusted for obsolescence. Obsolescence can be physical, functional (technical), or economic (external).

The fair market values of MARTA's forward delivery arrangements are not exchange-traded instruments that have a directly quotable price, and therefore are required to be valued using Level 2 inputs. Level 2 inputs, as described by GASB 72, are inputs other than quoted prices that are observable for the asset or liability, either directly or indirectly. Furthermore, if an asset or liability has specified term to maturity, then to qualify for Level 2 designation, an input must be observable for substantially the full term to maturity of the asset or liability. Level 2 inputs include the following:

- a) Quoted prices for similar assets or liabilities in active markets.
- b) Quoted prices for identical or similar assets or liabilities in markets that are not active, that is, markets in which there are few transactions for the asset or liability, the prices are not current, or price quotations vary substantially either over time or among market makers (for example, some brokered markets), or in which little information is released publicly (for example, a principal-to-principal market).
- c) Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, implied volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- d) Inputs that are derived principally from corroborated by observable market data by correlation or other means (market-corroborated inputs).

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

MARTA used Hilltop Securities' internally developed models that use readily observable market parameters as the inputs. The Hilltop valuation models use input parameters that are actively quoted and can be validated using external sources, including industry data services.

Regarding forward delivery agreements, Hilltop uses pricing models that incorporate the contractual terms of the swap, including: the deposit schedule, eligible securities, implied on-market rate on the trade date, and any upfront payments made. Level 2 market-based inputs used by Hilltop's forward delivery pricing models include: the term structure of interest rates as implied by the U.S. Treasury curve and by various swap curves; spreads for taxable and tax-exempt swap rates (risk premiums); spreads for credit risk(s); and discount factors derived from the London Interbank Offering Rate (LIBOR) swap curve. In order to calculate the fair market value of forward delivery agreements, Hilltop's valuation models calculate the present values of the residual cash flows of the remaining deposits as of the valuation date.

The residual cash flows are based on the difference of the current on-market forward rate and the implied on-market rate as of the trade date of the transaction. The remaining residual cash flows are discounted using discount factors derived from the appropriate interest rate curve, the sum of these discounted cash flows result in a present value amount equal to the fair market value.

9. CAPITAL LEASE OBLIGATIONS

The Authority has entered into various LILo arrangements related to the leasing and subleasing of the Authority's rail cars, rail lines, and a rail maintenance facility. These agreements provide for the lease of certain Authority's rail capital assets to a financial party lessee and the sublease of such capital assets back to the Authority for a specified term.

The net present value of the future sublease payments has been recorded as capital lease obligations. The funds invested in U.S. Agency Bonds and Notes and Guaranteed Investment Contracts to fund these future capital lease obligations as they come due have been recorded as Investments Held to Pay Capital Obligations. Unrealized and realized gains and losses on these investments are recorded as nonoperating revenues and expenses in the Statements of Revenues, Expenses, and Changes in Net Position.

Due to recent interest of MARTA counterparties to terminate additional LILo transactions, MARTA was able to successfully negotiate the termination of nine transactions during the year ended June 30, 2016 and removed 176 rail cars from lease encumbrance. As a result, the Investments Held to Pay Capital Lease Obligation declined by \$108,376 and the corresponding Capital Lease Obligations declined by \$140,434 during the year ended June 30, 2016. There were no terminations during the year ended June 30, 2017.

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9. CAPITAL LEASE OBLIGATIONS (continued)

The following table summarizes MARTA's capital lease/leaseback transactions as of the respective transaction dates:

Lease Date	Property	Fair Market Value At Closing Date	Prepayment Received on Head Lease from the Equity	Amount Invested to Satisfy Sublease Obligation	Cash Benefit Net of Fees	Repurchase Option Date	Sublease Termination Date
3/22/2001	6 Hitachi CQ 310 Rail Cars	\$ 13,800	\$ 3,933	\$ 2,932	\$ 1,001	1/15/2019	10/15/2020
3/22/2001	46 Franco Belge CQ 310 Rail Cars	82,800	19,853	15,764	4,089	1/15/2018	12/15/2018
3/22/2001	16 Hitachi CQ 310 Rail Cars	36,800	7,595	5,862	1,733	1/15/2020	12/15/2020
3/22/2001	28 Breda CQ 310 Rail Cars	78,400	19,168	13,286	5,882	10/15/2026	9/15/2027
3/22/2001	24 Hitachi CQ 310 Rail Cars	55,200	11,083	8,250	2,833	1/15/2020	12/15/2020
3/22/2001	46 Franco Belge CQ 310 Rail Cars	92,000	26,168	20,732	5,436	10/05/2017	9/15/2018
6/21/2001	14 Franco Belge CQ 310 Rail Cars	28,000	5,827	4,182	1,645	10/5/2019	12/15/2019
6/22/2001	10 Franco Belge CQ 310 Rail Cars	20,000	6,027	4,465	1,562	11/05/2017	10/15/2018
12/27/2001	8 Hitachi CQ 311 Rail Cars	20,000	4,166	2,244	1,922	10/5/2026	12/15/2026
12/27/2001	26 Hitachi CQ 311 Rail Cars	65,000	13,320	7,191	6,129	10/5/2026	12/15/2026
12/27/2001	14 Hitachi CQ 311 Rail Cars	35,000	7,296	3,930	3,366	10/5/2026	12/15/2026
9/27/2002	20 Breda CQ 312 Rail Cars	57,000	12,622	9,150	3,472	10/5/2026	12/15/2026
9/29/2005	30 Breda CQ 312 Rail Cars	93,300	16,274	11,376	3,839	10/2/2034	12/15/2034
9/29/2005	10 Breda CQ 312 Rail Cars	31,500	5,488	3,793	1,333	10/2/2034	12/15/2034
9/29/2003	MARTA South Line	782,072	102,230	67,457	27,312	10/2/2032	12/15/2032

The following table shows the net book value of the rail cars and the south line under the lease/leaseback transactions as of June 30:

Lease Date	Property	Net Book Value June 30, 2017	Net Book Value June 30, 2016
3/22/2001	16 Hitachi CQ 310 Rail Cars	\$ 2,617	\$ 4,397
3/22/2001	46 Franco Belge CQ 310 Rail Cars	22,147	30,086
9/27/2002	20 Breda CQ 312 Rail Cars	21,859	24,657
9/2/9/2005	40 Breda CQ 312 Rail Cars	41,969	42,185
9/29/2003	MARTA South Line	324,686	307,622

Due to the termination of LILo agreements in fiscal year 2016, trust numbers 2001-1, 2001-4, and 2001-5 to 2001-11 were removed from the table above. Thirty rail cars were removed from the Hitachi CQ310 rail cars and 46 were removed from the Franco Belge CQ310 rail cars. The 28 Breda, 24 Franco Belge, and 48 Hitachi rail cars were removed from the table above. The fiscal year 2017 Net Book Value increase in the South Line is due to the addition of a new Train Control project.

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9. CAPITAL LEASE OBLIGATIONS (continued)

American Insurance Group (“AIG”) and Ambac were participants in a majority of these structured lease transactions. The downgrade of AIG and Ambac ratings triggered, at the option of the counterparties, replacement of the Payment Undertaking Agreements and the surety bonds for 18 of the 19 transactions. Of the 18 transactions that fell below the threshold, replacement was requested for 16. None of MARTA’s counterparties in these transactions declared a default. The statuses of these transactions are as follows:

- Included in the lease arrangements are various buyout option dates. Beginning in January 2018 and ending in January 2034, MARTA has to execute its intent to buy out the head lease to terminate the LILO agreements. Management has created a schedule of the various buyout option dates and has coordination activities in place to monitor the execution of these options.
- A collateral replacement of approximately \$16.9 million supporting the remediated transactions related to the 2001-3, and 2002-1 LILO arrangements will need to be in place on January 2, 2018, and can take the form of securities or a letter of credit. The replacement of collateral determination method and actual final collateral replacement amounts is not determinable at June 30, 2017.

The following is a schedule by year of the future minimum lease payments under these LILO arrangements as of June 30, 2017:

Fiscal Years	
2018	\$ 71,914
2019	19,278
2020	9,333
2021 - 2025	16,943
2026 - 2030	24,079
2031 - 2035	183,116
Present value of net minimum lease payments	<u>324,663</u>
Less: current principal maturities	(71,914)
Obligations under capital lease - long term	<u>\$ 252,749</u>

The liability of these leases changed in 2017 and 2016 as follows:

Outstanding - June 30, 2016	\$ 311,633
Net change in obligation	<u>13,030</u>
Outstanding - June 30, 2017	<u>\$ 324,663</u>

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10. PENSION PLANS

Plan Description - MARTA maintains two single-employer defined benefit pension plans, the MARTA/ATU Local 732 Employees Retirement Plan, previously known as the Union Employees Retirement Plan (the "Union Plan") and Non-Represented Pension Plan (the "Non-Rep Plan"). The Union Plan provides pension for all members of Division No. 732 of the Amalgamated Transit Union and nonmembers who are represented by the Union for bargaining purposes. Union employees are eligible to participate in the Union Plan upon the completion of 60 days of full-time employment. The Non-Rep Plan originally provides pension for all full-time employees who were not active participants in the Union Plan. The Non-Rep Plan was closed on January 1, 2005 to all employees hired after that date, other than Union Plan transfers hired before January 1, 2005, and all Transit Police. The Non-Rep Plan has been subsequently closed to all Transit Police hired after December 31, 2014.

Prior to January 1, 2005, covered employees were eligible to participate in the Non-Rep Plan on the first date of employment; however, effective January 1, 2005 or January 1, 2015, for Transit Police, covered employees are eligible to participate in the MARTA Non-represented Defined Contribution Plan and Trust on the first date of employment.

The funding methods and determination of benefits for the defined benefit plans were established by the MARTA Act creating such plans and in general, provide that pension funds are to be accumulated from employee contributions, MARTA contributions, and income from the investment of accumulated funds.

The fiduciary net position, as well as additions to and deductions from the fiduciary net position, of the pension plans have been determined on the same basis as they are reported by the plans. The financial statements of the plans were prepared using the accrual basis of accounting. Member and employer contributions are recognized when due, pursuant to formal commitments and statutory requirements. Benefits and refunds of employee contribution are recognized when due and payable in accordance with the statutes governing the plans. Expenses are recognized when the liability is incurred, regardless of when payment is made. Investments are reported at fair value on a trade-date basis. The fiduciary net position of each of the Union and Non-Rep plans are reflected in the measurement of the plans' net pension liability, net pension assets, deferred outflows and inflows of resources related to pension, and pension expense.

Each plan is administered by a pension retirement committee. Each plan issues a publicly available financial report that includes financial information for that plan. Those reports may be obtained by writing the plan.

Non-Represented Pension Plan
2424 Piedmont Road NE
Atlanta, GA 30324
(404) 848-4143

MARTA/ATU Local 732
Employees Retirement Plan
Administered by:
Zenith American Solutions
100 Crescent Centre Parkway
Tucker, GA 30084
(678) 221-5012

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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10. PENSION PLANS (continued)

Benefits Provided - The MARTA plans provide the retirement, disability, and death/survivor benefits. The retirement benefits are calculated under a step-rate benefit formula based on final average compensation (as defined), and multiplied by factors related to length of continuous service. All modifications to the pension plans must be supported by actuarial analysis and receive approval from MARTA's Board of Directors and the pension retirement committees.

Normal retirement under the Union Plan occurs when a participant reaches age 65 with ten years of credit service. For the Non-Rep Plan, the participant must complete five years of credited service and attain age 62. Disability retirement benefits are determined in the same manner as retirement benefits. The continuation of retirement benefits to the participant's designated beneficiary is also provided by both plans. An employee who leaves MARTA may withdraw his or her contributions, plus any accumulated interest.

Plan Membership - The following schedule (derived from the most recent actuarial valuation report and reported in whole numbers) reflects membership for the plans as of January 1, 2017, for the Union Plan and Non-Rep Plan:

	Union	Non-Rep
Active Employees	2,600	630
Pensioners	1947	1311
Inactive Vesteas	349	135
Total	4,896	2,076

Contributions - MARTA's funding policy is to contribute a percentage of each plan's covered payroll as developed in the actuarial valuation for the individual plan. MARTA's contribution percentage is the actuarially determined amount necessary to fund plan benefits after consideration of employee contributions.

MARTA is required to contribute an actuarially determined amount annually to the pension plans. The required contributions amount is determined by an actuary using actuarial methods and assumptions approved by the pension/retirement committee and an additional amount to fund the unfunded accrued liability.

The contribution rates are a percentage of pensionable earnings that were at 8.09% for MARTA and 4.41% for employees with the Union Plan. The contribution rates, a percent of pensionable earnings, were at 42.31% for MARTA, 6% for plan employees, and 7.5% for Transit Police with the Non-Rep Plan (Closed Plan). For the plan year ended December 31, 2016, MARTA contributed \$26,339 for the Non-Rep Plan and \$8,807 for the Union Plan.

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Notes to the Financial Statements
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10. PENSION PLANS (continued)

Actuarial Assumptions - Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. As results are compared to past expectations and new estimates are made about the future, actuarial determinations better reflect current and future conditions. Actuarial calculations consider a long-term perspective. Calculations reflect the substantive plan in effect as of January 1, 2017, and the current sharing pattern of costs between employer and employee.

	Union	Non-Rep
Pension Expense	\$23,061	(\$10,916)
Actuarial Valuation Date	01/01/17	
Actuarial Cost Method	Entry Age Normal Cost Method	Entry Age Normal Cost Method
Amortization Method	Level Percentage of Pay, Closed	Fixed Dollar, Closed
Remaining Amortization Period	20 years, Open	15 years, Closed
Asset Valuation Method	Market Value	Market Value
Actuarial Assumptions:		
Investment Rate of Return	7.50%	6.70%
Inflation	2.80%	2.50%
Projected Salary Increases:		
Plan Members	4.50%	3.00%
Transit Police	n/a	3.50%
Cost of Living	3.00%	1.00%
Merit or Seniority	1.00% per year	1.00% per year
Postretirement Benefit Increases	None	None
Mortality Assumption:		
Healthy	RP-2014 Blue Collar Mortality Table using 1/2 of Scale MP-2014	RP-2000 Combined Health Mortality Tables separated by Sex, Project Scale BB to valuation date.
Disabled	RP-2014 Blue Collar Mortality Table using 1/2 of Scale MP-2014	RP-2000 Combined Health Mortality Tables separated by Sex, Project Scale BB to Valuation Date

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10. PENSION PLANS (continued)

Sensitivity of Net Pension Liability to Changes in the Discount Rate - The following presents the net pension liability of the plans, calculated using the discount rate of 7.5% for the Union Plan and 6.7% for the Non-Rep Plan, as well as what the individual plans' net pension (asset)/liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate:

	<u>1% Decrease</u> <u>Discount Rate</u>	<u>Current</u> <u>Discount Rate</u>	<u>1% Increase</u> <u>Discount Rate</u>
Union Plan Discout Rate	6.50%	7.50%	8.50%
Plan Net Pension Liability	\$ 60,312	\$ 6,711	\$ (38,869)
Non-Rep Plan Discount Rate	5.70%	6.70%	7.70%
Plan Net Pension Liability	\$ 137,479	\$ 90,300	\$ 50,200

Long-Term Expected Rate of Return - The long-term expected rate of returns on the Union and Non-Rep Plan investments were determined using a building-block method in which best estimate ranges of expected future real rates of return are developed for each major asset class. These ranges were combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the plans' target asset allocation are:

<u>Asset Class</u>	<u>Union</u>	<u>Non-Rep</u>
Domestic Large Cap Equity	5.60%	0.00%
Domestic Mid Cap Equity	5.80%	n/a
Domestic SmallCap Equity	6.10%	n/a
International Equity	5.90%	4.50%
Opportunistic Equity	6.00%	n/a
Domestic Fixed Income	1.20%	.75%
US Broad Equity	n/a	4.60%
Non-US Fixed	n/a	(0.85%)
Global Fixed Income	1.90%	n/a
Global Ex-US Equity	n/a	4.75%
Real Estate	n/a	3.50%
Alernatives/Convertibles	5.90%	3.35%

Pension Liability, Pension Asset, Pension Expense, and Deferred Outflows of Resources and Deferred inflows of Resources Related to Pension - At June 30, 2017, MARTA reported a net pension liability of \$97,011.

The net pension liability was measured as of December 31, 2016 based on an actuarial valuation of January 1, 2017.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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10. PENSION PLANS (continued)

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) - (b)
UNION PLAN			
Change in Net Pension Liability			
Balance at December 31, 2015	\$ 520,089	\$ 503,140	\$ 16,949
Changes for the year:			
Service Cost	11,677	-	11,677
Interest	38,448	-	38,448
Difference between expected and actual experience	(4,055)	-	(4,055)
Contributions - Employer	-	8,807	(8,807)
Contributions - Employee	-	4,828	(4,828)
Net Investment Income	-	41,493	(41,493)
Benefit Payments	(38,031)	(38,031)	-
Administrative Expenses	(928)	(928)	-
Changes in Assumptions	-	-	-
Changes in Benefit Terms	(1,180)	-	(1,180)
Other	-	-	-
Member Buybacks	-	-	-
Net Changes	5,931	16,169	(10,238)
Balance at December 31, 2016	\$ 526,020	\$ 519,309	\$ 6,711
NON-REP PLAN			
Change in Net Pension Liability			
Balance at December 31, 2015	\$ 480,793	\$ 357,076	\$ 123,717
Changes for the year:			
Service Cost	5,656	-	5,656
Interest	32,430	-	32,430
Difference between expected and actual experience	1,987	-	1,987
Contributions - Employer	-	26,339	(26,339)
Contributions - Employee	-	2,626	(2,626)
Net Investment Income	-	22,568	(22,568)
Benefit Payments	(33,470)	(33,470)	-
Administrative Expenses	-	(231)	231
Changes in Assumptions	15,000	-	15,000
Changes in Benefit Terms	(37,000)	-	(37,000)
Other	-	133	(133)
Member Buybacks	-	55	(55)
Asset (Gain (Loss))	-	-	-
Reserve	-	-	-
Net Changes	(15,397)	18,020	(33,417)
Balance at December 31, 2016	\$ 465,396	\$ 375,096	\$ 90,300

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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10. PENSION PLANS (continued)

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) - (b)
UNION PLAN			
Change in Net Pension Liability			
Balance at December 31, 2014	\$ 482,759	\$ 535,836	\$ (53,077)
Changes for the year:			
Service Cost	11,476	-	11,476
Interest	35,684	-	35,684
Net Investment Income	-	(7,547)	7,547
Changes in Benefit Terms	323	-	323
Difference between expected and actual experience	(1,763)	-	(1,763)
Changes in Assumptions	29,188	-	29,188
Contributions - Employer	-	8,630	(8,630)
Contributions - Employee	-	4,719	(4,719)
Benefit Payments	(36,727)	(36,727)	-
Administrative Expenses	(851)	(851)	-
Other Changes	-	(920)	920
Net Changes	37,330	(32,696)	70,026
Balance at December 31, 2015	\$ 520,089	\$ 503,140	\$ 16,949
NON-REP PLAN			
Change in Net Pension Liability			
Balance at December 31, 2014	\$ 468,375	\$ 372,190	\$ 96,185
Changes for the year:			
Service Cost	6,052	-	6,052
Interest	31,569	-	31,569
Net Investment Income	-	(2,994)	2,994
Difference between expected and actual experience	9,181	-	9,181
Changes in Assumptions	-	20,114	(20,114)
Contributions - Employer	-	2,818	(2,818)
Contributions - Employee	-	82	(82)
Benefit Payments	(34,383)	(34,383)	-
Administrative Expenses	-	(245)	245
Other Changes	-	(505)	505
Net Changes	12,419	(15,113)	27,532
Balance at December 31, 2015	\$ 480,794	\$ 357,077	\$ 123,717

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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10. PENSION PLANS (continued)

For the year ended June 30, 2017, MARTA recognized pension expense of \$12,145.

At June 30, 2017, MARTA reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Net difference between projected and actual earnings on investments	\$ 49,709	\$ (3,752)
Changes in benefits terms	169	(895)
Difference between expected and actual experience	10,210	(4,691)
Changes of assumptions	36,467	-
Employer contribution subsequent to the measure date	13,774	-
Total	<u>\$ 110,329</u>	<u>\$ (9,338)</u>

For the year ended June 30, 2016, MARTA recognized pension expense of \$42,197.

At June 30, 2016, MARTA reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Net difference between projected and actual earnings on investments	\$ 65,258	\$ -
Changes in benefits terms	246	-
Difference between expected and actual experience	10,769	(2,567)
Changes of assumptions	34,165	-
Employer contribution subsequent to the measure date	17,501	-
Total	<u>\$ 127,939</u>	<u>\$ (2,567)</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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10. PENSION PLANS (continued)

\$13,774 and \$17,501 reported as deferred outflows of resources related to pensions resulting from contributions made subsequent to the measurement date will be recognized in the future periods, June 30, 2017 and June 30, 2016, respectively. Other amounts reported as collective deferred outflows and deferred inflows of resources to be recognized in pension expense as follows:

<u>Year Ended June 30</u>	<u>Deferred Outflows (Inflows) of Resources</u>
2018	\$ 43,185
2019	29,810
2020	22,187
2021	3,270
2022	2,509
	\$ 100,961

Defined Contribution Pension Plan

Plan Description - MARTA maintains one single-employer defined contribution plan, the MARTA Non-represented Defined Contribution Plan and Trust (the "DC Plan"). The DC Plan provides pension for all full-time non-represented employees of MARTA who were hired on or after January 1, 2005, Transit Police hired on or after January 1, 2015, and to those members of the Non-Rep Plan who elected to transfer to this plan. Covered employees were eligible to participate on the first date of employment. The plan provisions and contributions requirements are established and may be amended by the pension retirement committee after approval by resolution of the MARTA Board of Directors. The plan is administered by a pension retirement committee and MassMutual is the trustee.

Benefits Provided - The MARTA DC Plan was established to provide retirement, disability, and death/survivor benefits. Normal retirement under the DC Plan occurs when a participant reaches the age of 65. If the participant terminated on or after his normal retirement date, he will receive 100% of the account. If the participant terminated before his normal retirement date, he shall be entitled to receive the vested percentage of the account based on years of service. Notwithstanding the retirement rules above, the participant's employer contribution account shall become 100% vested and not subject to forfeiture upon the occurrence of any of the following events: when an employee reaches normal retirement age, death, or becomes disabled.

Contributions - The contribution rates as a percent of earnings were at 6% for MARTA and 6% for employees with the DC Plan. Employer contributions to the DC Plan for the years ended June 30, 2017 and 2016 were \$3,264 and \$2,423, respectively. Employee contributions to the DC Plan for the years ended June 30, 2017 and 2016 were \$3,221 and \$2,670, respectively.

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11. EMPLOYEE BENEFITS

Deferred Compensation Plan - MARTA has adopted a deferred compensation plan in accordance with Section 457 of the Internal Revenue Code (the "457 Plan").

The 457 Plan allows any employee to voluntarily defer receipt of up to 25% of gross compensation, not to exceed \$18 per year or if age 50 and over, not to exceed \$24 per year. All administration costs of the 457 Plan are deducted from the participant's account. The deferred amounts may be distributed to the employee upon retirement or other termination of employment, disability, death, or financial hardship (as defined). The 457 Plan's assets are held and administered by insurance providers. The Authority has no fiduciary relationship with the trust. Accordingly, the 457 Plan assets are not included in MARTA's Statements of Net Position.

Other Postemployment Benefits - In addition to providing pension benefits, MARTA provides certain health care benefits (medical, dental, and vision), life insurance, and transit passes for all retired employees and temporary disability payments for non-represented employees.

Non-represented employees, including police officers hired before July 1, 2004, and all represented employees who retire with a regular, disability, or early pension under one of the defined benefit pension plans from active service with MARTA are eligible for health care benefits through the earlier of the date an employee reaches Medicare eligibility, 15 years or death. Life insurance and transit pass benefits continue for life. Participants can choose from several plan options and pay a portion of the cost of benefits. The cost for represented coverage varies by plan but is available at no cost to the retiree for the first ten years after retirement and 50% of the cost for an additional five years, not to exceed 15 years.

These postemployment benefits are not offered to any non-represented employee, excluding police officers hired on or after July 1, 2004. The healthcare plan is a single-employer defined benefit plan.

MARTA's annual other postemployment benefit ("OPEB") cost is calculated based on the Annual Required Contribution of the Employer ("ARC"), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other than Pensions*. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost each year and amortize any unfunded actuarial liabilities (or funding excess) with increasing payments over a period not to exceed 30 years. For the years ended June 30, 2017 and 2016, respectively, MARTA contributed \$22,441 and \$21,973 to its OPEB Plan (the "Plan").

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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11. EMPLOYEE BENEFITS (continued)

The following schedule (derived from the most recent actuarial valuation report) shows the components of MARTA's Annual OPEB costs for 2017 and 2016, the amounts actually contributed to the Plan, and changes in MARTA's Net OPEB (Obligation) Asset:

	<u>2017</u>	<u>2016</u>
Per Actuarial Valuation:		
Annual Required Contribution	\$ 22,441	\$ 21,978
Interest on Net OPEB Obligation	(17)	(15)
Adjustment to OPEB Obligation	-	-
Annual OPEB Cost	<u>22,424</u>	<u>21,963</u>
Actual Employer Contributions	<u>22,441</u>	<u>21,973</u>
Increase in Net OPEB Obligation Asset (Liability)	17	10
Beginning of Year	<u>(809)</u>	<u>(819)</u>
End of Year	<u>\$ (792)</u>	<u>\$ (809)</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events in the future. Examples include assumptions about future employment, mortality, and healthcare trends. Amounts determined regarding the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future.

For the July 1, 2016 actuarial valuation, the Individual Entry Age Normal Actuarial Cost Method was used. Under the Entry Age Normal Actuarial Cost Method, the Normal Cost is computed as the dollar amount which, if paid from the earliest time each participant would have been eligible to join the Plan if it then existed (entry age) until their retirement, termination, or death, would accumulate with interest at the rate assumed in the valuation to an amount sufficient to pay all benefits under the Plan. The total Normal Cost for the Plan is determined by adding the Normal Costs for each individual participant.

The Actuarial Accrued Liability under this cost method is the excess of: (a) the Present Value of Future Benefits determined in accordance with the provisions of the Plan over (b) the Present Value of Future Normal Costs. The Unfunded Actuarial Accrued Liability is the excess of the Actuarial Accrued Liability over the Actuarial Value of Assets. Under this cost method, experience gains or losses (i.e. decreases or increases in accrued liabilities attributable to deviations in experience from the actuarial assumptions) decrease or increase the Unfunded Actuarial Accrued Liability.

The amortization method used is a 30-year closed level percent of pay formula; no payroll growth was assumed for amortization purposes. There are currently 21 years remaining in the amortization period. For the purposes of the fiscal years 2017 and 2016 actuarial valuations, a discount rate of 7.0% was used for both years. The Plan changed the long-term discount rate assumption from 4.7% used in the initial valuation to 7.5% in connection with the establishment of an exclusive trust.

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11. EMPLOYEE BENEFITS (continued)

This trust was established in the 2008-2009 Plan year and, currently, no audited GAAP basis report is available for the Plan. The Authority has no fiduciary relationship with the referenced trust. Accordingly, the OPEB Plan assets are not included in MARTA's Statements of Net Position.

The actuarial assumptions do not employ an explicit general inflation assumption. Rather, general expense inflation is taken into consideration in setting each of several assumptions including a long-term investment return (discount rate) assumption, a medical expense inflation assumption, a salary increase assumption, and an administrative expense assumption.

The healthcare trend rate used for determining the cost of future benefits for the Plan was 8.25% for 2017 and 2016.

MARTA's annual OPEB cost, the percentage of annual OPEB cost contributed to the Plan, and the net OPEB obligation for fiscal year 2017 and the two preceding fiscal years were as follows:

<u>Fiscal Year Ended June 30</u>	<u>Annual OPEB Cost</u>	<u>Percentage of Annual OPEB Cost Contributed</u>	<u>Net OPEB Obligation Asset (Liability)</u>
2015	\$ 22,038	100%	\$ (819)
2016	21,963	100%	(809)
2017	22,424	100%	(792)

The funded status of the Plan as of June 30, 2017 was as follows:

Actuarial Accrued Liability (AAL)	\$ 211,461
Actuarial Value of Plan Assets	<u>(55,384)</u>
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 156,077</u>
Funded Ratio	26.2%
Covered Payroll	\$ 191,098
UAAL as a Percentage of Covered Payroll	81.7%

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11. EMPLOYEE BENEFITS (continued)

The schedule of funding progress of the Plan for the last three years was as follows:

Actuarial Valuation Date	Actuarial Value of Assets (a)	Accrued Liability (AAL) Individual Entry Age (b)	Funded Ratio (a/b)	Unfunded AAL (UAAL) (b-a)	Covered Payroll (c)	UAAL as of Percentage of Covered Payroll (c)
6/30/14	\$ 44,166	\$ 206,701	21.4%	\$ 162,535	\$ 181,842	89.4%
6/30/15	50,337	209,945	24.0%	159,608	188,840	84.5%
6/30/16	55,384	211,461	26.2%	156,077	191,098	81.7%

The Plan covers both Union and Non-Represented employees. The chart below details this dissection of fully eligible and not yet fully eligible active participants (all numbers presented as whole numbers).

<u>Active Participants</u>	<u>Union</u>	<u>Non-Rep</u>	<u>Total</u>
Fully Eligible	278	308	586
Not Yet Fully Eligible	2,184	199	2,383
Total Number of Lives	<u>2,462</u>	<u>507</u>	<u>2,969</u>

12. RISK MANAGEMENT

MARTA is exposed to various risks of loss related to torts, theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or acts of God. MARTA is self-insured for workers' compensation risks and public liability and property damage claims up to \$5,000 per occurrence. MARTA carries liability insurance for amounts exceeding the self-insured limits. For property and casualty insurance, the coverage over the self-insured retention is \$5,000 to \$150,000.

There have been no significant reductions in insurance coverage during the years ended June 30, 2017 and 2016, and the amount of claims settlements did not exceed insurance coverage in any of the past three years.

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12. RISK MANAGEMENT (continued)

The changes in the liabilities for self-insurance for the years ended June 30, 2017 and 2016 are as follows:

	<u>Workers'</u> <u>Compensation</u>	<u>Public Liability</u> <u>and Property</u> <u>Damage</u>	<u>Total</u>
Balance, June 30, 2015	\$ 36,653	\$ 16,443	\$ 53,096
Incurred claims, net of any changes	8,102	2,653	10,755
Payments	<u>(9,709)</u>	<u>(6,390)</u>	<u>(16,099)</u>
Balance, June 30, 2016	35,046	12,706	47,752
Incurred claims, net of any changes	4,950	7,272	12,222
Payments	<u>(8,150)</u>	<u>(6,913)</u>	<u>(15,063)</u>
Balance, June 30, 2017	<u>\$ 31,846</u>	<u>\$ 13,065</u>	<u>\$ 44,911</u>
Due Within One Year	<u>\$ 10,288</u>	<u>\$ 6,018</u>	<u>\$ 16,306</u>

Liabilities are reported when it is probable that a loss has occurred and the amount of the loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported and incremental claims adjustment expenses.

Claim liabilities are calculated considering the effects of inflation, recent claim settlement trends including frequency and amount of payouts, and other economic and social factors.

MARTA also provides employee health insurance which includes medical, vision, pharmacy drugs, dental, critical illness, and life insurance. All the medical plans have both specific and aggregate stop loss insurance coverage.

13. UNEARNED REVENUE

From the years ended June 30, 2001 to 2007, MARTA entered into several agreements to lease a number of its rail cars; the Avondale Rail Maintenance Facility, the East Rail Line (from Five Points station to Indian Creek station), and the South Rail Line (from Five Points station to Airport station). MARTA then leased these same assets back from the third-party investors as a capital sublease. The effect of the transaction was to transfer the tax benefits of ownership to the investors; in exchange, MARTA received cash consideration equal to the difference between the lease and sublease payments. The total consideration net of expenses as of June 30, 2007 was \$105,300. Since that time, a number of these arrangements have been terminated. MARTA is required to maintain the cars and the stations at an operating level over the life of the sublease as specified in the terms of the lease agreements. Because of the ongoing maintenance and renovation expenditures required to meet this operating level, the net proceeds were recorded as unearned and are being amortized over the life of the respective leases (approximately 18.5 years to 32 years) on a straight-line basis.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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13. UNEARNED REVENUE (continued)

During the years ended June 30, 2017 and 2016, the unamortized portion of unearned revenue for the South Line agreement was \$18,160 and \$19,437, respectively, and \$382 and \$1,000, respectively, for the Rail Cars agreements.

14. OPERATING LEASES

MARTA leases air rights and ground over and adjacent to its stations to third parties for the construction of mixed-use developments.

During the year ended June 30, 2001, MARTA began a Transit Oriented Development Program whereby MARTA ground leases office, retail, and residential space. The AT&T Towers and related parking and retail space were completed in October 2002. Ground lease agreements for these initial TOD projects provide for various payments to be made to MARTA over a number of years. In 2013 MARTA began pursuing new opportunities in joint development. MARTA has identified development partners at five rail stations: King Memorial, Edgewood/Candler Park, Avondale, Brookhaven/Oglethorpe, and Chamblee.

Future lease payments scheduled to be received under non-cancelable operating leases are as follows at June 30, 2017.

<u>Fiscal Year</u>	<u>Amount</u>
2018	\$ 7,357
2019	7,644
2020	8,394
2021	8,448
2022	8,500
	<u>\$ 40,343</u>

15. COMMITMENTS AND CONTINGENCIES

Commitments - MARTA's long-range plan provides for the planning, construction, financing, and operation of a rapid transit system in multiple phases, consisting of approximately 60 miles of double track and 45 stations, of which 47.6 miles and 38 stations were in service June 30, 2017. At June 30, 2017, MARTA was committed to future capital expenditures for various other projects.

The FTA has provided the majority of the funds required to construct Phase A (13.7 miles) and Phase B (9.7 miles) of the system with four grants totaling approximately \$1,232,400 in federal funds. Additionally, FTA has provided \$290,318 in federal funds for Phase C (10.6 miles), \$133,400 for Phase D (10.3 miles), and \$370,189 for Phase E (3.0 miles). The remaining costs of the system have been financed through sales and use tax revenues, Sales Tax Revenue Bonds, and investment income.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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15. COMMITMENTS AND CONTINGENCIES (continued)

FTA has also authorized other grant funds for the construction of a bus rapid transit (BRT) system, bus transit facilities, railcars, buses, replacement and rehabilitation of transit operating equipment, development work for construction support techniques, upgrading the fire protection system, and other purposes not directly related to the rail construction program.

MARTA plans to fund its committed projects through the unencumbered capital portion of its sales tax, future new bond proceeds, issuance of short-term variable rate debt, and federal and state capital grants.

MARTA also has lease and interest revenue and capital reserves available to supplement its needs.

On November 5, 2015, MARTA entered into contract with MV Transportation, Inc. for the operations and maintenance of mobility (paratransit) services. This is a three-year contract with two option years in the amount of \$116,867. The cost of services is based on a fixed price at the Authority's discretion. MV Transportation, Inc. provides operations and maintenance of MARTA mobility services, which include all primary functions except certification/eligibility, reservations, and customer service responses. MV Transportation, Inc. operates paratransit services out of MARTA's Brady Garage facility using MARTA's existing fleet of Mobility vehicles/L-vans. MARTA supplies all fuel for revenue operations and collects all passenger revenue. MV Transportation, Inc. began revenue services on May 21, 2016.

Contingencies - MARTA is a defendant in several lawsuits relating to alleged personal injuries and alleged damages to property and business as a result of its operations. Claims have also been filed with MARTA which, for the most part, relate to alleged changes and/or conditions imposed on various contractors by MARTA beyond those provided for in the original contracts.

In addition, FTA periodically audits costs relating to the federal grants. Any costs that are ultimately determined to be non-allowable under the provisions of a federal capital grant will require funding from local funds. The outcome of the above matters is not presently determinable; however, management believes the ultimate resolution of these matters will not materially affect the financial statements of MARTA.

16. POLLUTION REMEDIATION OBLIGATION

GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*, details the circumstances under which the estimated liability for remediation of the detrimental effects of existing pollution should be recorded in the financial statements.

MARTA has three active bus facilities and a closed maintenance facility at which underground fuel storage tanks have released fuel at various times in prior years. MARTA has for a number of years, and continues to use various methods to remediate the effects of these releases.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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(Dollars in Thousands)

16. POLLUTION REMEDIATION OBLIGATION (continued)

In prior years, MARTA was named as a potentially responsible party (PRP) for the cleanup of the Crimes Landfill located in Gwinnett County, Georgia. However, during fiscal year 2013, MARTA paid \$240.3 to the Crimes Landfill Trust in return for release of any and all liabilities in regard to the site.

MARTA estimates that \$6,332 and \$6,611 is its obligation to remediate the sites at the bus and maintenance facilities at June 30, 2017 and 2016, respectively, which is included in current liabilities on the Statements of Net Position.

17. SUBSEQUENT EVENT

MARTA has the majority of its fuel hedges in place for the fiscal year 2018 budget period. MARTA may execute additional fuel hedge contracts to complete fuel hedging for the fiscal year 2018 and initiate hedging activity for fiscal years 2019 and 2020. Fuel Swap transactions will be determined through a bid process conducted at points in fiscal years 2018 and 2019 as dictated by market conditions. MARTA may also choose to use an established brokerage account to procure individual futures contracts to hedge against budget volatility. The purchases and settlements will be executed and settled by the Cash Management Branch. These contracts will be executed to hedge fiscal years 2018, 2019, and 2020 at levels not to exceed 75% of the forecast usage for any year.

MARTA refunded the 2009A bonds with pricing on August 3, 2017 and closing on August 17, 2017. The resulting Bond Series 2017C (par value \$263.5M) provided an average bond rate reduction from 5.0% to 3.4%, a NPV Debt Service Savings of \$41.6M (\$2.7M per year) and a final maturity of 2039. The associated 2009A required Debt Service Reserve Fund of \$25M was placed in a construction fund and completely drawn down with eligible capital expenditures supporting the Capital Improvement Plan (CIP).

On October 31, 2017 MARTA entered into a Master Lease Agreement with Pinnacle Public Finance Inc. in the amount of \$36.2 million at an interest rate of 2.92%. There term for the lease is 19 years. This agreement was put in place to fund MART A's Energy Savings Performance Contract (ESCO) with Schneider Electric consisting of upgrading LED lighting and mechanical equipment, installing a building automation system, water conservation measures, and sub-metering. This project replaces existing equipment while at the same time generating an operating cost savings to the Authority.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2017
(Dollars in Thousands)

Based on Actuary Report as of December 31, 2016

<u>UNION</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total Pension Liability:					
Service Cost	\$ 11,677	\$ 11,476	\$ 11,099	\$ 11,004	\$ 9,870
Interest	38,448	35,684	35,109	34,672	34,932
Change of Benefit Terms	(1,180)	323	-	-	-
Difference between Expected and Actual Experience	(4,055)	(1,763)	(2,287)	(5,092)	(17,095)
Change in Assumptions	-	29,188	-	-	-
Benefit Payments	(38,031)	(36,727)	(35,123)	(33,491)	(30,075)
Administrative Expense	(928)	(851)	(588)	(553)	(549)
Net Change in Total Pension Liability	<u>5,931</u>	<u>37,330</u>	<u>8,210</u>	<u>6,540</u>	<u>(2,917)</u>
Total Pension Liability					
Beginning of Year	520,089	482,759	474,549	430,206	470,926
Net Increase (Decrease)	<u>5,931</u>	<u>37,330</u>	<u>8,210</u>	<u>15,043</u>	<u>(2,917)</u>
Total Pension Liability End of Year	<u>\$ 526,020</u>	<u>\$ 520,089</u>	<u>\$ 482,759</u>	<u>\$ 445,249</u>	<u>\$ 468,009</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 4,828	\$ 4,719	\$ 4,392	\$ 4,812	\$ 4,521
Employer Contributions	8,807	8,630	8,077	8,839	6,218
Members Buybacks	-	-	-	-	-
Net Investment Income (Loss)	22,568	(7,547)	31,954	84,100	47,576
Benefits Payments	(33,470)	(36,727)	(35,123)	(33,492)	(30,075)
Administrative Expense	(231)	(851)	(588)	(553)	(549)
Other	133	(920)	920	-	-
Net Change in Plan Fiduciary Net Position	<u>2,635</u>	<u>(32,696)</u>	<u>9,632</u>	<u>63,706</u>	<u>27,691</u>
Total Fiduciary Net Position					
Beginning of Year	503,140	535,836	526,203	462,497	434,806
Net Increase (Decrease)	<u>16,169</u>	<u>(32,696)</u>	<u>9,633</u>	<u>63,706</u>	<u>27,691</u>
Total Plan Fiduciary Net Position End of Year	<u>\$ 519,309</u>	<u>\$ 503,140</u>	<u>\$ 535,836</u>	<u>\$ 526,203</u>	<u>\$ 462,497</u>
Plan's Net Position Liability (NPL)	<u>\$ 6,711</u>	<u>\$ 16,949</u>	<u>\$ (53,077)</u>	<u>\$ (51,654)</u>	<u>\$ 5,512</u>
Plan Fiduciary Net Position as % of TPL	<u>98.7%</u>	<u>96.7%</u>	<u>111.0%</u>	<u>118.2%</u>	<u>98.8%</u>
Covered Payroll	108,865	106,678	99,587	109,119	105,030
Plan's NPL as % of Covered Payroll	6.2%	15.9%	-53.3%	-47.3%	5.2%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Changes in the Net Pension Liability and Related Ratios (Continued)
Year Ended June 30, 2017
(Dollars in Thousands)

Based on Actuary Report as of December 31, 2016

<u>UNION</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Total Pension Liability:					
Service Cost	\$ 10,114	\$ 12,239	\$ 12,129	\$ 11,612	\$ 11,221
Interest	34,847	34,119	33,061	31,776	30,331
Change of Benefit Terms	-	-	-	-	664
Difference between Expected and Actual Experience	2,283	(5,786)	(2,862)	(954)	1,632
Change in Assumptions	(16,182)	-	-	-	-
Benefit Payments	(28,207)	(28,739)	(26,885)	(23,771)	(25,166)
Administrative Expense	(583)	(541)	(518)	(510)	(485)
Net Change in Total Pension Liability	<u>2,272</u>	<u>11,292</u>	<u>14,925</u>	<u>18,153</u>	<u>18,197</u>
Total Pension Liability					
Beginning of Year	468,654	457,062	442,137	423,984	405,787
Net Increase (Decrease)	<u>2,272</u>	<u>11,592</u>	<u>14,925</u>	<u>18,153</u>	<u>18,198</u>
Total Pension Liability End of Year	<u>\$ 470,926</u>	<u>\$ 468,654</u>	<u>\$ 457,062</u>	<u>\$ 442,137</u>	<u>\$ 423,985</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 3,671	\$ 2,669	\$ 2,847	\$ 2,843	\$ 2,667
Employer Contributions	6,941	11,360	5,392	5,429	4,903
Members Buybacks	-	-	-	(126)	-
Net Investment Income (Loss)	456	55,248	72,988	(107,540)	36,183
Benefits Payments	(28,207)	(28,739)	(26,885)	(23,771)	(25,166)
Administrative Expense	(583)	(541)	(518)	(510)	(485)
Other	-	-	-	-	-
Net Change in Plan Fiduciary Net Position	<u>(17,722)</u>	<u>39,997</u>	<u>53,824</u>	<u>(123,675)</u>	<u>18,102</u>
Total Fiduciary Net Position					
Beginning of Year	452,528	412,531	358,707	482,383	464,280
Net Increase (Decrease)	<u>(17,722)</u>	<u>39,997</u>	<u>53,824</u>	<u>(123,676)</u>	<u>18,103</u>
Total Plan Fiduciary Net Position End of Year	<u>\$ 434,806</u>	<u>\$ 452,528</u>	<u>\$ 412,531</u>	<u>\$ 358,707</u>	<u>\$ 482,383</u>
Plan's Net Position Liability (NPL)	<u>\$ 36,120</u>	<u>\$ 16,126</u>	<u>\$ 44,531</u>	<u>\$ 83,430</u>	<u>\$ (58,398)</u>
Plan Fiduciary Net Position as % of TPL	<u>92.3%</u>	<u>96.6%</u>	<u>90.3%</u>	<u>81.1%</u>	<u>113.8%</u>
Covered Payroll	108,930	116,744	108,030	105,031	95,036
Plan's NPL as % of Covered Payroll	33.2%	13.8%	41.2%	79.4%	-61.4%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Changes in the Net Pension Liability and Related Ratios (Continued)
Year Ended June 30, 2017
(Dollars in Thousands)

Based on Actuary Report as of December 31, 2016

<u>NON-REP</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total Pension Liability:					
Service Cost	\$ 5,656	\$ 6,051	\$ 5,602	\$ 5,994	\$ 7,358
Interest	32,430	31,569	31,475	30,517	31,878
Change of Benefit Terms	(37,000)	-	-	-	(26,143)
Difference between Expected and Actual Experience	1,987	9,181	4,158	(1,032)	2,452
Change in Assumptions	15,000	-	15,914	10,648	11,228
Benefit Payments	(33,470)	(34,383)	(34,023)	(31,084)	(27,986)
Administrative Expense	-	-	-	-	-
Net Change in Total Pension Liability	<u>(15,397)</u>	<u>12,418</u>	<u>23,126</u>	<u>15,043</u>	<u>(1,213)</u>
Total Pension Liability					
Beginning of Year	480,793	468,375	445,249	430,206	431,419
Net Increase (Decrease)	<u>(15,397)</u>	<u>12,418</u>	<u>23,126</u>	<u>15,043</u>	<u>(1,213)</u>
Total Pension Liability End of Year	<u>\$ 465,396</u>	<u>\$ 480,793</u>	<u>\$ 468,375</u>	<u>\$ 445,249</u>	<u>\$ 430,206</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 2,626	\$ 2,818	\$ 2,902	\$ 3,389	\$ 3,416
Employer Contributions	26,339	20,114	20,623	21,619	24,036
Members Buybacks	55	82	44	90	31
Net Investment Income (Loss)	22,568	(2,994)	19,772	66,798	33,194
Benefits Payments	(33,470)	(34,383)	(34,023)	(31,084)	(27,986)
Administrative Expense	(231)	(245)	(227)	(351)	(1,315)
Other	133	(506)	525	341	415
Net Change in Plan Fiduciary Net Position	<u>18,020</u>	<u>(15,114)</u>	<u>9,616</u>	<u>60,802</u>	<u>31,791</u>
Total Fiduciary Net Position					
Beginning of Year	357,076	372,190	362,573	301,771	269,981
Net Increase (Decrease)	<u>18,020</u>	<u>(15,114)</u>	<u>9,617</u>	<u>60,802</u>	<u>31,790</u>
Total Plan Fiduciary Net Position End of Year	<u>\$ 375,096</u>	<u>\$ 357,076</u>	<u>\$ 372,190</u>	<u>\$ 362,573</u>	<u>\$ 301,771</u>
Plan's Net Position Liability (NPL)	<u>\$ 90,300</u>	<u>\$ 123,717</u>	<u>\$ 96,185</u>	<u>\$ 82,676</u>	<u>\$ 128,435</u>
Plan Fiduciary Net Position as % of TPL	<u>80.6%</u>	<u>74.3%</u>	<u>79.5%</u>	<u>81.4%</u>	<u>70.1%</u>
Covered Payroll	38,966	42,301	45,099	45,668	49,338
Plan's NPL as % of Covered Payroll	231.7%	292.5%	213.3%	181.0%	260.3%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Changes in the Net Pension Liability and Related Ratios (Continued)
Year Ended June 30, 2017
(Dollars in Thousands)

Based on Actuary Report as of December 31, 2016

<u>NON-REP</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Total Pension Liability:					
Service Cost	\$ 7,124	\$ 7,043	\$ 7,978	\$ 7,680	\$ 6,519
Interest	30,054	28,593	28,402	27,326	23,796
Change of Benefit Terms	-	-	-	-	22,387
Difference between Expected and Actual Experience	9,121	10,086	(9,539)	287	14,455
Change in Assumptions	5,540	-	-	-	-
Benefit Payments	(27,527)	(25,174)	(21,618)	(20,879)	(21,600)
Administrative Expense	-	-	-	-	-
Net Change in Total Pension Liability	<u>24,312</u>	<u>20,548</u>	<u>5,223</u>	<u>14,414</u>	<u>45,557</u>
Total Pension Liability					
Beginning of Year	407,108	386,560	381,335	366,921	321,364
Net Increase (Decrease)	<u>24,311</u>	<u>20,548</u>	<u>5,225</u>	<u>14,414</u>	<u>45,557</u>
Total Pension Liability End of Year	<u>\$ 431,419</u>	<u>\$ 407,108</u>	<u>\$ 386,560</u>	<u>\$ 381,335</u>	<u>\$ 366,921</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 3,366	\$ 3,225	\$ 3,411	\$ 3,713	\$ 3,542
Employer Contributions	21,825	20,543	17,324	18,851	17,610
Members Buybacks	21	33	121	175	130
Net Investment Income (Loss)	3,999	28,564	37,664	(58,648)	18,694
Benefits Payments	(27,527)	(25,174)	(21,618)	(20,879)	(21,600)
Administrative Expense	(1,192)	(1,086)	(903)	(1,174)	(1,394)
Other	242	136	172	419	100
Net Change in Plan Fiduciary Net Position	<u>734</u>	<u>26,241</u>	<u>36,171</u>	<u>(57,543)</u>	<u>17,082</u>
Total Fiduciary Net Position					
Beginning of Year	269,246	243,005	206,834	264,377	247,295
Net Increase (Decrease)	<u>735</u>	<u>26,241</u>	<u>36,171</u>	<u>(57,543)</u>	<u>17,082</u>
Total Plan Fiduciary Net Position End of Year	<u>\$ 269,981</u>	<u>\$ 269,246</u>	<u>\$ 243,005</u>	<u>\$ 206,834</u>	<u>\$ 264,377</u>
Plan's Net Position Liability (NPL)	<u>\$ 161,438</u>	<u>\$ 137,862</u>	<u>\$ 143,555</u>	<u>\$ 174,501</u>	<u>\$ 102,544</u>
Plan Fiduciary Net Position as % of TPL	<u>62.6%</u>	<u>66.1%</u>	<u>62.9%</u>	<u>54.2%</u>	<u>72.1%</u>
Covered Payroll	58,225	58,140	58,614	67,012	66,300
Plan's NPL as % of Covered Payroll	277.3%	237.1%	244.9%	260.4%	154.7%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Employer Contributions
Year Ended June 30, 2017
(Dollars in Thousands)

UNION

Based on Actuary Report as of December 31, 2016

PLAN YEAR ENDED	2016	2015	2014	2013	2012
Contributions					
Actuarially Determined Contribution	\$ 8,807	\$ 8,630	\$ 8,828	\$ 6,193	\$ 7,935
Actual Employer Contributions	8,807	8,630	8,077	8,839	6,218
Contribution Deficiency (Excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 751</u>	<u>\$ (2,646)</u>	<u>\$ 1,717</u>
Covered Payroll	\$ 108,865	\$ 106,678	\$ 99,587	\$ 109,119	\$ 105,030
Actual Contributions as % of Covered Payroll	8.09%	8.09%	8.11%	8.10%	5.92%

NON-REP

Based on Actuary Report as of December 31, 2016

PLAN YEAR ENDED	2016	2015	2014	2013	2012
Contributions					
Actuarially Determined Contribution	\$ 26,035	\$ 20,387	\$ 16,205	\$ 21,087	\$ 24,806
Actual Employer Contributions	26,339	20,114	20,623	21,619	24,036
Contribution Deficiency (Excess)	<u>\$ (304)</u>	<u>\$ 273</u>	<u>\$ (4,418)</u>	<u>\$ (532)</u>	<u>\$ 770</u>
Covered Payroll	\$ 38,966	\$ 42,643	\$ 45,099	\$ 45,668	\$ 49,338
Actual Contributions as % of Covered Payroll	67.59%	47.17%	45.73%	47.34%	48.72%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Employer Contributions (Continued)
Year Ended June 30, 2017
(Dollars in Thousands)

UNION

Based on Actuary Report as of December 31, 2016

PLAN YEAR ENDED	2011	2010	2009	2008	2007
Contributions					
Actuarially Determined Contribution	\$ 9,902	\$ 11,360	\$ 5,392	\$ 5,429	\$ 4,903
Actual Employer Contributions	6,941	11,360	5,392	5,429	4,903
Contribution Deficiency (Excess)	<u>\$ 2,961</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 Covered Payroll	 \$ 108,865	 \$ 116,744	 \$ 108,031	 \$ 105,031	 \$ 95,036
 Actual Contributions as % of Covered Payroll	 6.38%	 9.73%	 4.99%	 5.17%	 5.16%

NON-REP

Based on Actuary Report as of December 31, 2016

PLAN YEAR ENDED	2011	2010	2009	2008	2007
Contributions					
Actuarially Determined Contribution	\$ 21,892	\$ 19,415	\$ 20,193	\$ 19,124	\$ 13,543
Actual Employer Contributions	21,825	20,543	17,324	18,851	17,610
Contribution Deficiency (Excess)	<u>\$ 67</u>	<u>\$ (1,128)</u>	<u>\$ 2,869</u>	<u>\$ 273</u>	<u>\$ (4,067)</u>
 Covered Payroll	 \$ 58,225	 \$ 58,140	 \$ 58,614	 \$ 67,012	 \$ 66,300
 Actual Contributions as % of Covered Payroll	 37.48%	 35.33%	 29.56%	 28.13%	 26.56%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Supplemental Schedule of Revenue and Expenses -
Budget vs. Actual (Budget Basis)
For the Year Ended June 30, 2017
(Dollars in Thousands)

	<u>Budget</u>	<u>Actual (Budget Basis)</u>	<u>Variance Favorable/ (Unfavorable)</u>
Operating Revenues:			
Fare Revenues	\$ 146,369	\$ 137,914	\$ (8,455)
Other Revenues	5,451	10,577	5,126
Total Operating Revenues	<u>151,820</u>	<u>148,491</u>	<u>(3,329)</u>
Operating Expenses:			
Transportation	196,465	219,867	(23,402)
Maintenance and Garage Operations	164,072	140,341	23,731
General and Administrative	92,752	72,747	20,005
Total Operating Expenses	<u>453,289</u>	<u>432,955</u>	<u>20,334</u>
Operating (Loss) Gain	<u>(301,469)</u>	<u>(284,464)</u>	<u>17,005</u>
Nonoperating Revenues:			
Sales and Use Tax	448,112	439,039	(9,073)
Federal Operating Revenues	69,500	84,976	15,476
Investment Income	4,285	2,225	(2,060)
Other Revenues	18,152	50,172	32,020
Total Nonoperating Revenues	<u>540,049</u>	<u>576,412</u>	<u>36,363</u>
Increase in Net Position - Budget Basis	<u>\$ 238,580</u>	291,948	<u>\$ 53,368</u>
Basis Differences:			
Depreciation		(235,608)	
Gain on Sales of Property and Equipment		2,864	
Interest Expense		(84,124)	
Interest Expense Capitalized		-	
Amortization of Financing Related Charges and Income from Derivative Activity		7,580	
Other - Nonoperating Expense		(45,441)	
Capital Grants		14,769	
Net Capital Lease Transaction Activity		(27,531)	
Gain (Loss) on Investment Derivatives		(1,123)	
Decrease in Net Position - GAAP Basis		<u>\$ (76,666)</u>	

See notes to supplemental schedule

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Supplemental Schedule
Year Ended June 30, 2017
(Dollars in Thousands)

1. BUDGETARY HIGHLIGHTS

MARTA adopts its Operating and Capital Budget in June of each year. Once adopted, total budgeted revenues and/or expenses cannot change. Operating revenue performed unfavorable to the budget, ending the year \$3,329 (2.2%) less than budget. This underperformance was primarily due to decrease in fare revenues and ridership. Nonoperating revenues were \$36,363 (6.7%) favorable to the budget. The largest favorable variance was for Title Ad Valorem tax which was \$21,407 more than budgeted. MARTA continued a number of cost containment measures in fiscal year 2017 by focusing on increasing productivity and efficiencies while reducing cost. The fiscal year 2017 total operating expenses were \$432,955 which excludes depreciation. This was \$20,334 (4.5%) less than the fiscal year 2017 budget, which was \$6,486 (1.5%) less than the previous year's budget.

